

**STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2011
(In Thousand Pesos)**

PARTICULARS	ORIGINAL PROGRAM	ADJUSTMENTS/ REALIGNMENTS	FY 2011 APPROPRIATIONS (Full Year)	ALLOTMENT			OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				OBLIGATI ON RATE (In %)	
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO		Total
Department of Social Welfare and Dev	42,307,952	2,920,325	45,228,277	1,000,263	43,500,187	712,751	45,213,201	996,284	36,662,002	501,972	38,160,258	3,979	6,838,185	210,779	7,052,943	84.40%
Current Year Budget	37,028,692	2,920,325	39,949,017	1,000,263	38,570,970	362,708	39,933,941	995,128	32,325,409	151,940	33,472,477	5,135	6,245,561	210,768	6,461,464	
Agency Specific Budget	34,254,658	2,920,325	37,174,983	752,033	36,056,115	351,759	37,159,907	913,334	32,325,409	151,940	33,390,683	(161,301)	3,730,706	199,819	3,769,224	
Special Purpose Funds	2,662,181	-	2,662,181	169,725	2,484,007	8,449	2,662,181	7,270	-	-	7,270	162,455	2,484,007	8,449	2,654,911	
Automatic Appropriation	111,853	-	111,853	78,505	30,848	2,500	111,853	74,524	-	-	74,524	3,981	30,848	2,500	37,329	
Continuing Appropriation	5,279,260	-	5,279,260	-	4,929,217	350,043	5,279,260	1,156	4,336,593	350,032	4,687,781	(1,156)	592,624	11	591,479	
Unobligated Allotment as of 12/31/10	4,691,860	-	4,691,860	-	4,341,817	350,043	4,691,860	1,156	4,336,593	350,032	4,687,781	(1,156)	5,224	11	4,079	
Allotment Releases in FY 2011	587,400	-	587,400	-	587,400	-	587,400	-	-	-	-	-	587,400	-	587,400	
Office of the Secretary	42,170,940	2,920,325	45,091,265	943,578	43,423,657	708,954	45,076,189	937,361	36,600,731	499,343	38,037,435	6,217	6,822,926	209,611	7,038,754	
Current Year Budget	36,895,057	2,920,325	39,815,382	943,578	38,496,870	359,858	39,800,306	937,361	32,265,294	150,258	33,352,913	6,217	6,231,576	209,600	6,447,393	
Agency Specific Budget	34,146,858	2,920,325	37,067,183	710,552	35,992,646	348,909	37,052,107	866,710	32,265,294	150,258	33,282,262	(156,158)	3,727,352	198,651	3,769,845	
Special Purpose Funds	2,651,578	-	2,651,578	159,122	2,484,007	8,449	2,651,578	-	-	-	159,122	2,484,007	8,449	2,651,578	-	
Automatic Appropriation	96,621	-	96,621	73,904	20,217	2,500	96,621	70,651	-	-	70,651	3,253	20,217	2,500	25,970	
Continuing Appropriation	5,275,883	-	5,275,883	-	4,926,787	349,096	5,275,883	-	4,335,437	349,085	4,684,522	-	591,350	11	591,361	
Unobligated Allotment as of 12/31/10	4,688,483	-	4,688,483	-	4,339,387	349,096	4,688,483	-	4,335,437	349,085	4,684,522	-	3,950	11	3,961	
Allotment Releases in FY 2011	587,400	-	587,400	-	587,400	-	587,400	-	-	-	-	-	587,400	-	587,400	
Council for the Welfare of Children	36,696	-	36,696	13,144	22,303	1,249	36,696	13,377	11,402	1,125	25,904	(233)	10,901	124	10,792	
Current Year Budget	36,647	-	36,647	13,144	22,303	1,200	36,647	13,377	11,402	1,076	25,855	(233)	10,901	124	10,792	
Agency Specific Budget	22,546	-	22,546	9,674	11,672	1,200	22,546	12,281	11,402	1,076	24,759	(2,607)	270	124	(2,213)	
Special Purpose Funds	2,389	-	2,389	2,389	-	-	2,389	-	-	-	-	2,389	-	-	2,389	
Automatic Appropriation	11,712	-	11,712	1,081	10,631	-	11,712	1,096	-	-	1,096	(15)	10,631	-	10,616	
Continuing Appropriation	49	-	49	-	-	49	49	-	-	-	49	-	-	-	-	
Unobligated Allotment as of 12/31/10	49	-	49	-	-	49	49	-	-	-	49	-	-	-	-	
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Inter-Country Adoption Board	29,852	-	29,852	7,417	20,287	2,148	29,852	8,957	18,172	1,119	28,248	(1,540)	2,115	1,029	1,604	
Current Year Budget	26,777	-	26,777	7,417	18,110	1,250	26,777	7,801	17,151	221	25,173	(384)	959	1,029	1,604	
Agency Specific Budget	24,513	-	24,513	5,153	18,110	1,250	24,513	7,408	17,151	221	24,780	(2,255)	959	1,029	(267)	
Special Purpose Funds	1,692	-	1,692	1,692	-	-	1,692	-	-	-	-	1,692	-	-	1,692	
Automatic Appropriation	572	-	572	572	-	-	572	393	-	-	393	179	-	-	179	
Continuing Appropriation	3,075	-	3,075	-	2,177	898	3,075	1,156	1,021	898	3,075	(1,156)	1,156	-	-	
Unobligated Allotment as of 12/31/10	3,075	-	3,075	-	2,177	898	3,075	1,156	1,021	898	3,075	(1,156)	1,156	-	-	
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
National Youth Commission	70,464	-	70,464	36,124	33,940	400	70,464	36,589	31,697	385	68,671	(465)	2,243	15	1,793	
Current Year Budget	70,211	-	70,211	36,124	33,687	400	70,211	36,589	31,562	385	68,536	(465)	2,125	15	1,675	
Agency Specific Budget	60,741	-	60,741	26,654	33,687	400	60,741	26,935	31,562	385	58,882	(281)	2,125	15	1,859	
Special Purpose Funds	6,522	-	6,522	6,522	-	-	6,522	7,270	-	-	7,270	(748)	-	-	(748)	
Automatic Appropriation	2,948	-	2,948	2,948	-	-	2,948	2,384	-	-	2,384	564	-	-	564	
Continuing Appropriation	253	-	253	-	253	-	253	-	135	-	135	-	118	-	118	
Unobligated Allotment as of 12/31/10	253	-	253	-	253	-	253	-	135	-	135	-	118	-	118	
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	