

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2011
(In Thousand Pesos)

PARTICULARS	ORIGINAL PROGRAM	ADJUSTMENTS/ REALIGNMENTS	FY 2011 APPROPRIATIONS (Full Year)	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				OBLIGATION RATE (In %)
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Department of Science and Technology	9,016,877	2,228,598	11,245,475	2,988,976	7,135,760	1,116,639	11,241,375	3,361,801	5,431,508	695,849	9,489,158	(372,825)	1,704,252	420,790	1,752,217	84.41%
Current Year Budget	8,192,154	2,228,598	10,420,752	2,988,976	6,764,407	663,269	10,416,652	3,360,950	5,118,015	227,656	8,706,621	(371,974)	1,646,392	435,613	1,710,031	
Agency Specific Budget	7,133,697	2,228,598	9,362,295	2,247,493	6,504,144	606,558	9,358,195	2,174,803	5,110,084	224,380	7,509,267	72,690	1,394,060	382,178	1,848,928	
Special Purpose Funds	767,956	-	767,956	515,556	196,416	55,984	767,956	918,682	7,931	3,276	929,889	(403,126)	188,485	52,708	(161,933)	
Automatic Appropriation	290,501	-	290,501	225,927	63,847	727	290,501	267,465	-	-	267,465	(41,538)	63,847	727	23,036	
Continuing Appropriation	824,723	-	824,723	-	371,353	453,370	824,723	851	313,493	468,193	782,537	(851)	57,860	(14,823)	42,186	
Unobligated Allotment as of 12/31/10	388,376	-	388,376	-	371,353	17,023	388,376	851	313,493	31,846	346,190	(851)	57,860	(14,823)	42,186	
Allotment Releases in FY 2011	436,347	-	436,347	-	-	436,347	436,347	-	-	436,347	436,347	-	-	-	-	
Office of the Secretary	2,421,883	1,625,637	4,047,520	321,582	3,626,147	99,791	4,047,520	182,554	2,903,427	39,958	3,125,939	139,028	722,720	59,833	921,581	
Current Year Budget	2,348,943	1,625,637	3,974,580	321,582	3,569,208	83,790	3,974,580	182,554	2,884,052	23,957	3,090,563	139,028	685,156	59,833	884,017	
Agency Specific Budget	2,264,172	1,625,637	3,889,809	236,811	3,569,208	83,790	3,889,809	141,182	2,884,052	23,957	3,049,191	95,629	685,156	59,833	840,618	
Special Purpose Funds	62,038	-	62,038	62,038	-	-	62,038	30,401	-	-	30,401	31,637	-	-	31,637	
Automatic Appropriation	22,733	-	22,733	22,733	-	-	22,733	10,971	-	-	10,971	11,762	-	-	11,762	
Continuing Appropriation	72,940	-	72,940	-	56,939	16,001	72,940	-	19,375	16,001	35,376	-	37,564	-	37,564	
Unobligated Allotment as of 12/31/10	64,940	-	64,940	-	56,939	8,001	64,940	-	19,375	8,001	27,376	-	37,564	-	37,564	
Allotment Releases in FY 2011	8,000	-	8,000	-	-	8,000	8,000	-	-	8,000	8,000	-	-	-	-	
Advanced Science and Technology I	87,651	-	87,651	32,708	44,878	10,065	87,651	35,533	86,801	6,332	128,666	(2,825)	(41,923)	3,733	(41,015)	
Current Year Budget	66,322	-	66,322	32,708	23,549	10,065	66,322	35,533	66,109	6,332	107,974	(2,825)	(42,560)	3,733	(41,652)	
Agency Specific Budget	53,997	-	53,997	20,383	23,549	10,065	53,997	24,836	66,109	6,332	97,277	(4,453)	(42,560)	3,733	(43,280)	
Special Purpose Funds	9,681	-	9,681	9,681	-	-	9,681	8,391	-	-	8,391	1,290	-	-	1,290	
Automatic Appropriation	2,644	-	2,644	2,644	-	-	2,644	2,306	-	-	2,306	338	-	-	338	
Continuing Appropriation	21,329	-	21,329	-	21,329	-	21,329	-	20,692	-	20,692	-	637	-	637	
Unobligated Allotment as of 12/31/10	21,329	-	21,329	-	21,329	-	21,329	-	20,692	-	20,692	-	637	-	637	
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Food and Nutrition Research Institute	161,134	40,000	201,134	68,695	111,023	21,416	201,134	73,550	74,213	22,504	170,267	(4,855)	36,810	(1,088)	30,867	
Current Year Budget	156,279	40,000	196,279	68,695	106,168	21,416	196,279	73,362	70,249	21,806	165,417	(4,667)	35,919	(390)	30,862	
Agency Specific Budget	136,827	40,000	176,827	49,567	106,168	21,092	176,827	54,234	70,249	21,806	146,289	(4,667)	35,919	(714)	30,538	
Special Purpose Funds	13,891	-	13,891	13,567	-	324	13,891	13,567	-	-	13,567	-	-	324	324	
Automatic Appropriation	5,561	-	5,561	5,561	-	-	5,561	5,561	-	-	5,561	-	-	-	-	
Continuing Appropriation	4,855	-	4,855	-	4,855	-	4,855	188	3,964	698	4,850	(188)	891	(698)	5	
Unobligated Allotment as of 12/31/10	4,855	-	4,855	-	4,855	-	4,855	188	3,964	698	4,850	(188)	891	(698)	5	
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Forest Products Research and Development	110,746	-	110,746	70,795	18,690	21,261	110,746	70,794	18,690	26,317	115,801	1	-	(5,056)	(5,055)	
Current Year Budget	110,746	-	110,746	70,795	18,690	21,261	110,746	70,794	18,690	26,317	115,801	1	-	(5,056)	(5,055)	
Agency Specific Budget	91,446	-	91,446	51,495	18,690	21,261	91,446	55,703	18,690	26,317	100,710	(4,208)	-	(5,056)	(9,264)	
Special Purpose Funds	13,458	-	13,458	13,458	-	-	13,458	9,772	-	-	9,772	3,686	-	-	3,686	
Automatic Appropriation	5,842	-	5,842	5,842	-	-	5,842	5,319	-	-	5,319	523	-	-	523	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Industrial Technology Development I	212,093	-	212,093	136,685	52,235	23,173	212,093	138,060	49,475	18,881	206,416	(1,375)	2,760	4,292	5,677	
Current Year Budget	200,929	-	200,929	136,685	41,071	23,173	200,929	137,397	41,301	18,500	197,198	(712)	(230)	4,673	3,731	
Agency Specific Budget	164,502	-	164,502	100,679	40,825	22,998	164,502	101,042	41,301	18,500	160,843	(363)	(476)	4,498	3,659	
Special Purpose Funds	25,810	-	25,810	25,810	-	-	25,810	25,810	-	-	25,810	-	-	-	-	
Automatic Appropriation	10,617	-	10,617	10,196	246	175	10,617	10,545	-	-	10,545	(349)	246	175	72	
Continuing Appropriation	11,164	-	11,164	-	11,164	-	11,164	663	8,174	381	9,218	(663)	2,990	(381)	1,946	

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				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Unobligated Allotment as of 12/31/10	11,164		11,164		11,164		11,164	663	8,174	381	9,218	(663)	2,990	(381)	1,946	
Allotment Releases in FY 2011	-		-				-				-	-	-	-	-	

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				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Information and Communications Technology	1,521,851	263,948	1,785,799	1,203,293	525,807	56,699	1,785,799	1,201,078	216,213	3,429	1,420,720	2,215	309,594	53,270	365,079	
Current Year Budget	1,519,399	263,948	1,783,347	1,203,293	523,355	56,699	1,783,347	1,201,078	213,761	3,429	1,418,268	2,215	309,594	53,270	365,079	
Agency Specific Budget	1,143,838	263,948	1,407,786	925,392	478,390	4,004	1,407,786	927,571	207,138	153	1,134,862	(2,179)	271,252	3,851	272,924	
Special Purpose Funds	281,962		281,962	184,302	44,965	52,695	281,962	181,616	6,623	3,276	191,515	2,686	38,342	49,419	90,447	
Automatic Appropriation	93,599		93,599	93,599			93,599	91,891			91,891	1,708	-	-	1,708	
Continuing Appropriation	2,452	-	2,452	-	2,452	-	2,452	-	2,452	-	2,452	-	-	-	-	
Unobligated Allotment as of 12/31/10	2,452		2,452		2,452		2,452		2,452		2,452	-	-	-	-	
Allotment Releases in FY 2011	-		-				-				-	-	-	-	-	
Metals Industry Research and Development	162,984	(987)	161,997	90,596	44,148	27,253	161,997	91,610	43,158	22,641	157,409	(1,014)	990	4,612	4,588	
Current Year Budget	145,215	(987)	144,228	90,596	28,298	25,334	144,228	91,610	27,308	20,722	139,640	(1,014)	990	4,612	4,588	
Agency Specific Budget	122,753	(987)	121,766	68,438	28,298	25,030	121,766	69,390	27,308	20,722	117,420	(952)	990	4,308	4,346	
Special Purpose Funds	16,047		16,047	15,788		259	16,047	15,788			15,788	-	-	259	259	
Automatic Appropriation	6,415		6,415	6,370		45	6,415	6,432			6,432	(62)	-	45	(17)	
Continuing Appropriation	17,769	-	17,769	-	15,850	1,919	17,769	-	15,850	1,919	17,769	-	-	-	-	
Unobligated Allotment as of 12/31/10	17,769		17,769		15,850	1,919	17,769		15,850	1,919	17,769	-	-	-	-	
Allotment Releases in FY 2011	-		-				-				-	-	-	-	-	
National Academy of Science and Technology	40,445	-	40,445	6,593	33,852	-	40,445	6,945	34,618	-	41,563	(352)	(766)	-	(1,118)	
Current Year Budget	38,840	-	38,840	6,593	32,247	-	38,840	6,945	33,013	-	39,958	(352)	(766)	-	(1,118)	
Agency Specific Budget	37,476		37,476	5,229	32,247		37,476	5,582	33,013		38,595	(353)	(766)		(1,119)	
Special Purpose Funds	911		911				911				911	-	-	-	-	
Automatic Appropriation	453		453	453			453	452			452	1	-	-	1	
Continuing Appropriation	1,605	-	1,605	-	1,605	-	1,605	-	1,605	-	1,605	-	-	-	-	
Unobligated Allotment as of 12/31/10	1,605		1,605		1,605		1,605		1,605		1,605	-	-	-	-	
Allotment Releases in FY 2011	-		-				-				-	-	-	-	-	
National Research Council of the Philippines	45,375	-	45,375	22,006	17,369	6,000	45,375	22,995	17,164	-	40,159	(989)	205	6,000	5,216	
Current Year Budget	45,297	-	45,297	22,006	17,291	6,000	45,297	22,995	17,086	-	40,081	(989)	205	6,000	5,216	
Agency Specific Budget	38,930		38,930	15,639	17,291	6,000	38,930	16,628	17,086		33,714	(989)	205	6,000	5,216	
Special Purpose Funds	5,082		5,082	5,082			5,082	5,294			5,294	(212)	-	-	(212)	
Automatic Appropriation	1,285		1,285	1,285			1,285	1,073			1,073	212	-	-	212	
Continuing Appropriation	78	-	78	-	78	-	78	-	78	-	78	-	-	-	-	
Unobligated Allotment as of 12/31/10	78		78		78		78		78		78	-	-	-	-	
Allotment Releases in FY 2011	-		-				-				-	-	-	-	-	
Philippine Atmospheric, Geophysical and Astronomical Services Administration	1,623,420	-	1,623,420	306,935	676,721	639,764	1,623,420	359,220	388,597	456,803	1,204,620	(52,285)	288,124	182,961	418,800	
Current Year Budget	1,176,128	-	1,176,128	306,935	654,429	214,764	1,176,128	359,220	379,829	18,897	757,946	(52,285)	274,600	195,867	418,182	
Agency Specific Budget	1,055,386		1,055,386	238,478	602,144	214,764	1,055,386	238,478	379,829	18,897	637,204	-	222,315	195,867	418,182	
Special Purpose Funds	44,927		44,927	44,927			44,927	44,927			44,927	-	-	-	-	
Automatic Appropriation	75,815		75,815	23,530	52,285		75,815	75,815			75,815	(52,285)	52,285	-	-	
Continuing Appropriation	447,292	-	447,292	-	22,292	425,000	447,292	-	8,768	437,906	446,674	-	13,524	(12,906)	618	
Unobligated Allotment as of 12/31/10	22,292		22,292		22,292		22,292		8,768	12,906	21,674	-	13,524	(12,906)	618	
Allotment Releases in FY 2011	425,000		425,000			425,000	425,000		425,000		425,000	-	-	-	-	
Philippine Council for Agriculture, Aquaculture and Fisheries Extension	380,924	-	380,924	119,930	258,741	2,253	380,924	103,522	237,516	673	341,711	16,408	21,225	1,580	39,213	
Current Year Budget	370,310	-	370,310	119,930	248,355	2,025	370,310	103,522	227,304	673	331,499	16,408	21,051	1,352	38,811	
Agency Specific Budget	327,254		327,254	77,117	248,355	1,782	327,254	69,444	227,304	673	297,421	7,673	21,051	1,109	29,833	
Special Purpose Funds	34,883		34,883	34,883			34,883	28,004			28,004	6,879	-	-	6,879	
Automatic Appropriation	8,173		8,173	7,930		243	8,173	6,074			6,074	1,856	-	243	2,099	
Continuing Appropriation	10,614	-	10,614	-	10,386	228	10,614	-	10,212	-	10,212	-	174	228	402	

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				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Unobligated Allotment as of 12/31/10	10,614		10,614		10,386	228	10,614		10,212		10,212	-	174	228	402	
Allotment Releases in FY 2011	-		-				-				-	-	-	-	-	

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				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Philippine Council for Health Research and Development	93,321	-	93,321	25,330	63,639	4,352	93,321	24,187	72,945	3,987	101,119	1,143	(9,306)	365	(7,798)	
Current Year Budget	87,742	-	87,742	25,330	60,712	1,700	87,742	24,187	70,061	1,335	95,583	1,143	(9,349)	365	(7,841)	
Agency Specific Budget	77,453		77,453	16,415	59,338	1,700	77,453	16,409	69,211	1,335	86,955	6	(9,873)	365	(9,502)	
Special Purpose Funds	8,451		8,451	7,077	1,374		8,451	5,940	850		6,790	1,137	524	-	1,661	
Automatic Appropriation	1,838		1,838	1,838			1,838	1,838			1,838	-	-	-	-	
Continuing Appropriation	5,579	-	5,579	-	2,927	2,652	5,579	-	2,884	2,652	5,536	-	43	-	43	
Unobligated Allotment as of 12/31/10	5,579		5,579		2,927	2,652	5,579		2,884	2,652	5,536	-	43	-	43	
Allotment Releases in FY 2011	-		-				-				-	-	-	-	-	
Philippine Council for Industry, Energy and Emerging Technology Development	304,614	300,000	604,614	37,035	564,864	2,715	604,614	490,380	128,355	1,486	620,221	(453,345)	436,509	1,229	(15,607)	
Current Year Budget	298,838	300,000	598,838	37,035	559,088	2,715	598,838	490,380	122,785	1,486	614,651	(453,345)	436,303	1,229	(15,813)	
Agency Specific Budget	139,527	300,000	439,527	27,724	409,088	2,715	439,527	30,980	122,785	1,486	155,251	(3,256)	286,303	1,229	284,276	
Special Purpose Funds	156,777		156,777	6,777	150,000		156,777	457,338			457,338	(450,561)	150,000	-	(300,561)	
Automatic Appropriation	2,534		2,534	2,534			2,534	2,062			2,062	472	-	-	472	
Continuing Appropriation	5,776	-	5,776	-	5,776	-	5,776	-	5,570	-	5,570	-	206	-	206	
Unobligated Allotment as of 12/31/10	5,776		5,776		5,776		5,776		5,570		5,570	-	206	-	206	
Allotment Releases in FY 2011	-		-				-				-	-	-	-	-	
Philippine Institute of Volcanology and Seismology	240,001	-	240,001	81,715	94,107	64,179	240,001	91,029	75,816	16,339	183,184	(9,314)	18,291	47,840	56,817	
Current Year Budget	227,883	-	227,883	81,715	83,375	62,793	227,883	91,029	65,103	14,953	171,085	(9,314)	18,272	47,840	56,798	
Agency Specific Budget	200,728		200,728	61,477	76,458	62,793	200,728	64,246	65,103	14,953	144,302	(2,769)	11,355	47,840	56,426	
Special Purpose Funds	14,496		14,496	14,496			14,496	14,323			14,323	173	-	-	173	
Automatic Appropriation	12,659		12,659	5,742	6,917		12,659	12,460			12,460	(6,718)	6,917	-	199	
Continuing Appropriation	12,118	-	12,118	-	10,732	1,386	12,118	-	10,713	1,386	12,099	-	19	-	19	
Unobligated Allotment as of 12/31/10	12,118		12,118		10,732	1,386	12,118		10,713	1,386	12,099	-	19	-	19	
Allotment Releases in FY 2011	-		-				-				-	-	-	-	-	
Philippine Nuclear Research Institute	174,793	-	174,793	95,654	55,445	23,694	174,793	95,669	50,814	22,878	169,361	(15)	4,631	816	5,432	
Current Year Budget	166,275	-	166,275	95,654	49,764	20,857	166,275	95,669	45,133	20,041	160,843	(15)	4,631	816	5,432	
Agency Specific Budget	135,427		135,427	69,415	45,365	20,647	135,427	69,430	45,133	20,041	134,604	(15)	232	606	823	
Special Purpose Funds	19,023		19,023	19,023			19,023	19,023			19,023	-	-	-	-	
Automatic Appropriation	11,825		11,825	7,216	4,399	210	11,825	7,216			7,216	-	4,399	210	4,609	
Continuing Appropriation	8,518	-	8,518	-	5,681	2,837	8,518	-	5,681	2,837	8,518	-	-	-	-	
Unobligated Allotment as of 12/31/10	8,518		8,518		5,681	2,837	8,518		5,681	2,837	8,518	-	-	-	-	
Allotment Releases in FY 2011	-		-				-				-	-	-	-	-	
Philippine Science High School	552,060	-	552,060	258,684	213,029	76,247	547,960	257,427	209,066	34,414	500,907	1,257	3,963	41,833	47,053	
Current Year Budget	522,841	-	522,841	258,684	187,157	72,900	518,741	257,427	183,194	31,067	471,688	1,257	3,963	41,833	47,053	
Agency Specific Budget	461,967		461,967	197,810	187,157	72,900	457,867	197,680	183,194	31,067	411,941	130	3,963	41,833	45,926	
Special Purpose Funds	40,311		40,311	40,311			40,311	40,129			40,129	182	-	-	182	
Automatic Appropriation	20,563		20,563	20,563			20,563	19,618			19,618	945	-	-	945	
Continuing Appropriation	29,219	-	29,219	-	25,872	3,347	29,219	-	25,872	3,347	29,219	-	-	-	-	
Unobligated Allotment as of 12/31/10	25,872		25,872		25,872		25,872		25,872		25,872	-	-	-	-	
Allotment Releases in FY 2011	3,347		3,347			3,347	3,347			3,347	3,347	-	-	-	-	
Philippine Textile Research Institute	67,815	-	67,815	36,677	17,075	14,063	67,815	36,926	17,574	8,003	62,503	(249)	(499)	6,060	5,312	
Current Year Budget	66,066	-	66,066	36,677	15,326	14,063	66,066	36,926	16,892	6,937	60,755	(249)	(1,566)	7,126	5,311	
Agency Specific Budget	58,186		58,186	28,983	15,326	13,877	58,186	29,258	16,892	6,937	53,087	(275)	(1,566)	6,940	5,099	
Special Purpose Funds	5,325		5,325	5,139		186	5,325	5,139			5,139	-	-	186	186	
Automatic Appropriation	2,555		2,555	2,555			2,555	2,529			2,529	26	-	-	26	
Continuing Appropriation	1,749	-	1,749	-	1,749	-	1,749	-	682	1,066	1,748	-	1,067	(1,066)	1	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2011
(In Thousand Pesos)

PARTICULARS	ORIGINAL PROGRAM	ADJUSTMENTS/ REALIGNMENTS	FY 2011 APPROPRIATIONS (Full Year)	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				OBLIGATION RATE (In %)
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Unobligated Allotment as of 12/31/10	1,749		1,749		1,749		1,749		682	1,066	1,748	-	1,067	(1,066)	1	
Allotment Releases in FY 2011	-		-				-				-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2011
(In Thousand Pesos)

PARTICULARS	ORIGINAL PROGRAM	ADJUSTMENTS/ REALIGNMENTS	FY 2011 APPROPRIATIONS (Full Year)	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				OBLIGATION RATE (In %)
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Science Education Institute	686,592	-	686,592	23,298	662,304	990	686,592	24,364	745,755	990	771,109	(1,066)	(83,451)	-	(84,517)	
Current Year Budget	517,027	-	517,027	23,298	492,739	990	517,027	24,364	576,333	990	601,687	(1,066)	(83,594)	-	(84,660)	
Agency Specific Budget	510,184		510,184	16,455	492,739	990	510,184	16,702	576,333	990	594,025	(247)	(83,594)	-	(83,841)	
Special Purpose Funds	5,153		5,153	5,153			5,153	5,965			5,965	(812)	-	-	(812)	
Automatic Appropriation	1,690		1,690	1,690			1,690	1,697			1,697	(7)	-	-	(7)	
Continuing Appropriation	169,565	-	169,565	-	169,565	-	169,565	-	169,422	-	169,422	-	143	-	143	
Unobligated Allotment as of 12/31/10	169,565		169,565		169,565		169,565		169,422		169,422	-	143	-	143	
Allotment Releases in FY 2011	-		-				-				-	-	-	-	-	
Science and Technology Information	47,411	-	47,411	21,183	19,078	7,150	47,411	26,375	13,898	149	40,422	(5,192)	5,180	7,001	6,989	
Current Year Budget	47,289	-	47,289	21,183	18,956	7,150	47,289	26,375	13,863	149	40,387	(5,192)	5,093	7,001	6,902	
Agency Specific Budget	42,309		42,309	16,203	18,956	7,150	42,309	21,400	13,405	149	34,954	(5,197)	5,551	7,001	7,355	
Special Purpose Funds	3,317		3,317	3,317			3,317	3,317	458		3,775	-	(458)	-	(458)	
Automatic Appropriation	1,663		1,663	1,663			1,663	1,658			1,658	5	-	-	5	
Continuing Appropriation	122	-	122	-	122	-	122	-	35	-	35	-	87	-	87	
Unobligated Allotment as of 12/31/10	122		122		122		122		35		35	-	87	-	87	
Allotment Releases in FY 2011	-		-				-				-	-	-	-	-	
Technology Application and Promotion	81,764	-	81,764	29,582	36,608	15,574	81,764	29,583	47,413	10,065	87,061	(1)	(10,805)	5,509	(5,297)	
Current Year Budget	79,785	-	79,785	29,582	34,629	15,574	79,785	29,583	45,949	10,065	85,597	(1)	(11,320)	5,509	(5,812)	
Agency Specific Budget	71,335		71,335	23,783	34,552	13,000	71,335	24,608	45,949	10,065	80,622	(825)	(11,397)	2,935	(9,287)	
Special Purpose Funds	6,413		6,413	3,816	77	2,520	6,413	3,027			3,027	789	77	2,520	3,386	
Automatic Appropriation	2,037		2,037	1,983		54	2,037	1,948			1,948	35	-	54	89	
Continuing Appropriation	1,979	-	1,979	-	1,979	-	1,979	-	1,464	-	1,464	-	515	-	515	
Unobligated Allotment as of 12/31/10	1,979		1,979		1,979		1,979		1,464		1,464	-	515	-	515	
Allotment Releases in FY 2011	-		-				-				-	-	-	-	-	