

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2011
(In Thousand Pesos)

PARTICULARS	ORIGINAL PROGRAM	ADJUSTMENTS/ REALIGNMENTS	FY 2011 APPROPRIATIONS (Full Year)	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				OBLIGATION RATE (In
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
National Wages and Productivity Co	168,524	-	168,524	103,306	51,726	13,492	168,524	103,305	42,427	17,643	163,375	1	9,299	(4,151)	5,149	
Current Year Budget	159,226	-	159,226	103,306	42,428	13,492	159,226	103,305	42,427	17,643	163,375	1	1	(4,151)	(4,149)	
Agency Specific Budget	139,395	-	139,395	83,475	42,428	13,492	139,395	96,642	42,427	17,643	156,712	(13,167)	1	(4,151)	(17,317)	
Special Purpose Funds	13,183	-	13,183	13,183	-	-	13,183	-	-	-	13,183	-	-	-	13,183	
Automatic Appropriation	6,648	-	6,648	6,648	-	-	6,648	6,663	-	-	6,663	(15)	-	-	(15)	
Continuing Appropriation	9,298	-	9,298	-	9,298	-	9,298	-	-	-	-	-	9,298	-	9,298	
Unobligated Allotment as of 12/31/10	9,298	-	9,298	-	9,298	-	9,298	-	-	-	-	-	9,298	-	9,298	
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Philippine Overseas Employment A	367,968	-	367,968	199,107	129,392	39,469	367,968	199,084	128,265	31,574	358,923	23	1,127	7,895	9,045	
Current Year Budget	352,976	-	352,976	199,107	127,449	26,420	352,976	199,084	126,322	31,574	356,980	23	1,127	(5,154)	(4,004)	
Agency Specific Budget	298,280	-	298,280	144,411	127,449	26,420	298,280	144,407	126,322	31,574	302,303	4	1,127	(5,154)	(4,023)	
Special Purpose Funds	38,699	-	38,699	38,699	-	-	38,699	41,604	-	-	41,604	(2,905)	-	-	(2,905)	
Automatic Appropriation	15,997	-	15,997	15,997	-	-	15,997	13,073	-	-	13,073	2,924	-	-	2,924	
Continuing Appropriation	14,992	-	14,992	-	1,943	13,049	14,992	-	1,943	-	1,943	-	-	13,049	13,049	
Unobligated Allotment as of 12/31/10	14,992	-	14,992	-	1,943	13,049	14,992	-	1,943	-	1,943	-	-	13,049	13,049	
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Professional Regulation Commissio	526,770	-	526,770	239,485	238,508	48,777	526,770	239,485	237,176	45,833	522,494	-	1,332	2,944	4,276	
Current Year Budget	526,554	-	526,554	239,485	238,508	48,561	526,554	239,485	236,960	45,833	522,278	-	1,548	2,728	4,276	
Agency Specific Budget	465,714	-	465,714	178,645	238,508	48,561	465,714	178,645	236,960	45,833	461,438	-	1,548	2,728	4,276	
Special Purpose Funds	50,831	-	50,831	50,831	-	-	50,831	50,831	-	-	50,831	-	-	-	-	
Automatic Appropriation	10,009	-	10,009	10,009	-	-	10,009	10,009	-	-	10,009	-	-	-	-	
Continuing Appropriation	216	-	216	-	-	216	216	-	216	-	216	-	(216)	216	-	
Unobligated Allotment as of 12/31/10	216	-	216	-	-	216	216	-	216	-	216	-	(216)	216	-	
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Technical Education and Skills Deve	3,830,840	973,588	4,804,428	1,479,632	3,256,826	67,970	4,804,428	1,477,229	1,934,125	47,970	3,459,324	2,403	1,322,701	20,000	1,345,104	
Current Year Budget	3,425,918	973,588	4,399,506	1,479,632	2,899,874	20,000	4,399,506	1,477,229	1,857,376	-	3,334,605	2,403	1,042,498	20,000	1,064,901	
Agency Specific Budget	2,838,497	973,588	3,812,085	1,141,836	2,650,249	20,000	3,812,085	1,146,708	1,711,706	-	2,858,414	(4,872)	938,543	20,000	953,671	
Special Purpose Funds	460,877	-	460,877	217,514	243,363	-	460,877	217,514	145,670	-	363,184	-	97,693	-	97,693	
Automatic Appropriation	126,544	-	126,544	120,282	6,262	-	126,544	113,007	-	-	113,007	7,275	6,262	-	13,537	
Continuing Appropriation	404,922	-	404,922	-	356,952	47,970	404,922	-	76,749	47,970	124,719	-	280,203	-	280,203	
Unobligated Allotment as of 12/31/10	338,472	-	338,472	-	290,502	47,970	338,472	-	76,749	47,970	124,719	-	213,753	-	213,753	
Allotment Releases in FY 2011	66,450	-	66,450	-	66,450	-	66,450	-	-	-	-	-	66,450	-	66,450	