

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2011
(In Thousand Pesos)

PARTICULARS	ORIGINAL PROGRAM	ADJUSTMENTS/ REALIGNMENTS	FY 2011 APPROPRIATIONS (Full Year)	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				OBLIGATION RATE (In %)
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Department of Justice	10,287,273	156,695	10,443,968	7,512,868	2,552,109	309,622	10,374,599	7,366,490	2,337,515	152,884	9,856,889	146,378	214,594	156,738	517,710	95.01%
Current Year Budget	10,011,111	156,695	10,167,806	7,512,868	2,376,178	209,391	10,098,437	7,366,490	2,167,318	58,460	9,592,268	146,378	208,860	150,931	506,169	
Agency Specific Budget	7,649,811	156,695	7,806,506	5,508,500	2,091,846	136,791	7,737,137	5,471,826	1,910,870	47,272	7,429,968	36,674	180,976	89,519	307,169	
Special Purpose Funds	1,424,911	-	1,424,911	1,372,701	37,210	15,000	1,424,911	1,285,626	22,953	8,226	1,316,805	87,075	14,257	6,774	108,106	
Automatic Appropriation	936,389	-	936,389	631,667	247,122	57,600	936,389	609,038	233,495	2,962	845,495	22,629	13,627	54,638	90,894	
Continuing Appropriation	276,162	-	276,162	-	175,931	100,231	276,162	-	170,197	94,424	264,621	-	5,734	5,807	11,541	
Unobligated Allotment as of 12/31/10	202,952	-	202,952	-	130,221	72,731	202,952	-	124,487	68,162	192,649	-	5,734	4,569	10,303	
Allotment Releases in FY 2011	73,210	-	73,210	-	45,710	27,500	73,210	-	45,710	26,262	71,972	-	-	1,238	1,238	
Office of the Secretary	3,230,794	11,345	3,242,139	2,660,584	464,169	117,386	3,242,139	2,648,534	351,953	49,152	3,049,639	12,050	112,216	68,234	192,500	
Current Year Budget	3,127,692	11,345	3,139,037	2,660,584	392,162	86,291	3,139,037	2,648,534	280,488	18,114	2,947,136	12,050	111,674	68,177	191,901	
Agency Specific Budget	2,318,827	11,345	2,330,172	1,912,429	362,452	55,291	2,330,172	1,900,379	263,108	18,114	2,181,601	12,050	99,344	37,177	148,571	
Special Purpose Funds	539,553	-	539,553	504,843	29,710	5,000	539,553	504,843	17,380	-	522,223	-	12,330	5,000	17,330	
Automatic Appropriation	269,312	-	269,312	243,312	-	26,000	269,312	243,312	-	-	243,312	-	-	26,000	26,000	
Continuing Appropriation	103,102	-	103,102	-	72,007	31,095	103,102	-	71,465	31,038	102,503	-	542	57	599	
Unobligated Allotment as of 12/31/10	103,102	-	103,102	-	72,007	31,095	103,102	-	71,465	31,038	102,503	-	542	57	599	
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Bureau of Corrections	1,645,617	(14,654)	1,630,963	574,071	973,193	14,330	1,561,594	574,063	973,180	13,650	1,560,893	8	13	680	701	
Current Year Budget	1,634,782	(14,654)	1,620,128	574,071	973,188	3,500	1,550,759	574,063	973,180	3,408	1,550,651	8	8	92	108	
Agency Specific Budget	1,510,626	(14,654)	1,495,972	449,915	973,188	3,500	1,426,603	449,909	973,180	3,408	1,426,497	6	8	92	106	
Special Purpose Funds	82,299	-	82,299	82,299	-	-	82,299	82,299	-	-	82,299	-	-	-	-	
Automatic Appropriation	41,857	-	41,857	41,857	-	-	41,857	41,855	-	-	41,855	2	-	-	2	
Continuing Appropriation	10,835	-	10,835	-	5	10,830	10,835	-	-	10,242	10,242	-	5	588	593	
Unobligated Allotment as of 12/31/10	7,835	-	7,835	-	5	7,830	7,835	-	-	7,830	7,830	-	5	-	5	
Allotment Releases in FY 2011	3,000	-	3,000	-	-	3,000	3,000	-	-	2,412	2,412	-	-	588	588	
Bureau of Immigration	524,391	20,000	544,391	328,861	197,530	18,000	544,391	327,530	178,531	-	506,061	1,331	18,999	18,000	38,330	
Current Year Budget	465,579	20,000	485,579	328,861	138,718	18,000	485,579	327,530	119,719	-	447,249	1,331	18,999	18,000	38,330	
Agency Specific Budget	379,325	20,000	399,325	242,607	138,718	18,000	399,325	242,606	119,719	-	362,325	1	18,999	18,000	37,000	
Special Purpose Funds	61,668	-	61,668	61,668	-	-	61,668	61,668	-	-	61,668	-	-	-	-	
Automatic Appropriation	24,586	-	24,586	24,586	-	-	24,586	23,256	-	-	23,256	1,330	-	-	1,330	
Continuing Appropriation	58,812	-	58,812	-	58,812	-	58,812	-	58,812	-	58,812	-	-	-	-	
Unobligated Allotment as of 12/31/10	23,602	-	23,602	-	23,602	-	23,602	-	23,602	-	23,602	-	-	-	-	
Allotment Releases in FY 2011	35,210	-	35,210	-	35,210	-	35,210	-	35,210	-	35,210	-	-	-	-	
Land Registration Authority	977,584	106,004	1,083,588	750,482	277,376	55,730	1,083,588	637,260	231,050	24,402	892,712	113,222	46,326	31,328	190,876	
Current Year Budget	927,290	106,004	1,033,294	750,482	252,082	30,730	1,033,294	637,260	210,942	2,725	850,927	113,222	41,140	28,005	182,367	
Agency Specific Budget	497,780	106,004	603,784	570,972	32,812	-	603,784	549,632	-	-	549,632	21,340	32,812	-	54,152	
Special Purpose Funds	109,084	-	109,084	109,084	-	-	109,084	22,018	-	-	22,018	87,066	-	-	87,066	
Automatic Appropriation	320,426	-	320,426	70,426	219,270	30,730	320,426	65,610	210,942	2,725	279,277	4,816	8,328	28,005	41,149	
Continuing Appropriation	50,294	-	50,294	-	25,294	25,000	50,294	-	20,108	21,677	41,785	-	5,186	3,323	8,509	
Unobligated Allotment as of 12/31/10	50,294	-	50,294	-	25,294	25,000	50,294	-	20,108	21,677	41,785	-	5,186	3,323	8,509	
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
National Bureau of Investigation	991,720	27,000	1,018,720	653,674	285,046	80,000	1,018,720	651,725	277,782	53,326	982,833	1,949	7,264	26,674	35,887	
Current Year Budget	966,720	27,000	993,720	653,674	280,046	60,000	993,720	651,725	272,782	33,976	958,483	1,949	7,264	26,024	35,237	
Agency Specific Budget	784,533	27,000	811,533	488,987	272,546	50,000	811,533	488,985	267,209	25,750	781,944	2	5,337	24,250	29,589	
Special Purpose Funds	131,832	-	131,832	114,332	7,500	10,000	131,832	114,323	5,573	8,226	128,122	9	1,927	1,774	3,710	
Automatic Appropriation	50,355	-	50,355	50,355	-	-	50,355	48,417	-	-	48,417	1,938	-	-	1,938	
Continuing Appropriation	25,000	-	25,000	-	5,000	20,000	25,000	-	5,000	19,350	24,350	-	-	650	650	

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				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Unobligated Allotment as of 12/31/10 Allotment Releases in FY 2011	- 25,000		- 25,000		5,000	20,000	- 25,000		5,000	19,350	- 24,350	- -	- -	- 650	- 650	

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				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Office of the Government Corporate	86,488	-	86,488	75,810	10,678	-	86,488	75,733	10,733	-	86,466	77	(55)	-	22	
Current Year Budget	86,488	-	86,488	75,810	10,678	-	86,488	75,733	10,733	-	86,466	77	(55)	-	22	
Agency Specific Budget	65,195		65,195	54,517	10,678		65,195	54,457	10,733		65,190	60	(55)	-	5	
Special Purpose Funds	16,190		16,190	16,190			16,190	16,190			16,190	-	-	-	-	
Automatic Appropriation	5,103		5,103	5,103			5,103	5,086			5,086	17	-	-	17	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/10	-		-				-				-	-	-	-	-	
Allotment Releases in FY 2011	-		-				-				-	-	-	-	-	
Office of the Solicitor General	530,104	10,000	540,104	395,517	122,081	22,506	540,104	380,335	94,812	11,320	486,467	15,182	27,269	11,186	53,637	
Current Year Budget	508,554	10,000	518,554	395,517	113,037	10,000	518,554	380,335	85,768	-	466,103	15,182	27,269	10,000	52,451	
Agency Specific Budget	397,362	10,000	407,362	289,177	108,185	10,000	407,362	286,949	85,768		372,717	2,228	22,417	10,000	34,645	
Special Purpose Funds	71,461		71,461	71,461			71,461	71,461			71,461	-	-	-	-	
Automatic Appropriation	39,731		39,731	34,879	4,852		39,731	21,925			21,925	12,954	4,852	-	17,806	
Continuing Appropriation	21,550	-	21,550	-	9,044	12,506	21,550	-	9,044	11,320	20,364	-	-	1,186	1,186	
Unobligated Allotment as of 12/31/10	11,550		11,550		3,544	8,006	11,550		3,544	6,820	10,364	-	-	1,186	1,186	
Allotment Releases in FY 2011	10,000		10,000		5,500	4,500	10,000		5,500	4,500	10,000	-	-	-	-	
Parole and Probation Administration	555,043	-	555,043	488,426	66,590	27	555,043	486,188	67,214	26	553,428	2,238	(624)	1	1,615	
Current Year Budget	555,034	-	555,034	488,426	66,581	27	555,034	486,188	67,205	26	553,419	2,238	(624)	1	1,615	
Agency Specific Budget	424,101		424,101	357,520	66,581		424,101	356,780	67,205		423,985	740	(624)	-	116	
Special Purpose Funds	91,600		91,600	91,600			91,600	91,600			91,600	-	-	-	-	
Automatic Appropriation	39,333		39,333	39,306		27	39,333	37,808		26	37,834	1,498	-	1	1,499	
Continuing Appropriation	9	-	9	-	9	-	9	-	9	-	9	-	-	-	-	
Unobligated Allotment as of 12/31/10	9		9		9		9		9		9	-	-	-	-	
Allotment Releases in FY 2011	-		-				-				-	-	-	-	-	
Presidential Commission on Good G	132,492	-	132,492	57,094	73,755	1,643	132,492	56,773	70,569	1,008	128,350	321	3,186	635	4,142	
Current Year Budget	125,932	-	125,932	57,094	67,995	843	125,932	56,773	64,810	211	121,794	321	3,185	632	4,138	
Agency Specific Budget	89,841		89,841	44,846	44,995		89,841	44,599	42,257		86,856	247	2,738	-	2,985	
Special Purpose Funds	8,228		8,228	8,228			8,228	8,228			8,228	-	-	-	-	
Automatic Appropriation	27,863		27,863	4,020	23,000	843	27,863	3,946	22,553	211	26,710	74	447	632	1,153	
Continuing Appropriation	6,560	-	6,560	-	5,760	800	6,560	-	5,759	797	6,556	-	1	3	4	
Unobligated Allotment as of 12/31/10	6,560		6,560		5,760	800	6,560		5,759	797	6,556	-	1	3	4	
Allotment Releases in FY 2011	-		-				-				-	-	-	-	-	
Public Attorney's Office	1,613,040	(3,000)	1,610,040	1,528,349	81,691	-	1,610,040	1,528,349	81,691	-	1,610,040	-	-	-	-	
Current Year Budget	1,613,040	(3,000)	1,610,040	1,528,349	81,691	-	1,610,040	1,528,349	81,691	-	1,610,040	-	-	-	-	
Agency Specific Budget	1,182,221	(3,000)	1,179,221	1,097,530	81,691		1,179,221	1,097,530	81,691		1,179,221	-	-	-	-	
Special Purpose Funds	312,996		312,996	312,996			312,996	312,996			312,996	-	-	-	-	
Automatic Appropriation	117,823		117,823	117,823			117,823	117,823			117,823	-	-	-	-	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/10	-		-				-				-	-	-	-	-	
Allotment Releases in FY 2011	-		-				-				-	-	-	-	-	