

**STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2011
(In Thousand Pesos)**

PARTICULARS	ORIGINAL PROGRAM	ADJUSTMENTS/ REALIGNMENTS	FY 2011 APPROPRIATIONS (Full Year)	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				OBLIGATI ON RATE (In %)
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Department of Health	43,092,294	(3,768,347)	39,323,947	9,437,989	17,324,973	12,244,331	39,007,293	9,509,829	13,483,923	7,809,666	30,803,418	(71,840)	3,841,050	4,434,665	8,203,875	78.97%
Current Year Budget	35,905,105	(3,768,347)	32,136,758	9,437,989	13,320,177	9,061,938	31,820,104	9,509,829	9,725,961	4,756,624	23,992,414	(71,840)	3,594,216	4,305,314	7,827,690	
Agency Specific Budget	32,427,444	(3,768,347)	28,659,097	7,234,408	12,101,088	9,006,947	28,342,443	8,780,581	9,725,961	4,756,624	23,263,166	(1,546,173)	2,375,127	4,250,323	5,079,277	
Special Purpose Funds	2,237,087	-	2,237,087	1,482,884	714,996	39,207	2,237,087	7,044	-	-	7,044	1,475,840	714,996	39,207	2,230,043	
Automatic Appropriation	1,240,574	-	1,240,574	720,697	504,093	15,784	1,240,574	722,204	-	-	722,204	(1,507)	504,093	15,784	518,370	
Continuing Appropriation	7,187,189	-	7,187,189	-	4,004,796	3,182,393	7,187,189	-	3,757,962	3,053,042	6,811,004	-	246,834	129,351	376,185	
Unobligated Allotment as of 12/31/10	6,819,738	-	6,819,738	-	3,766,696	3,053,042	6,819,738	-	3,757,962	3,053,042	6,811,004	-	8,734	-	8,734	
Allotment Releases in FY 2011	367,451	-	367,451	-	238,100	129,351	367,451	-	-	-	-	-	238,100	129,351	367,451	
Office of the Secretary	42,413,643	(3,768,347)	38,645,296	9,282,466	16,812,110	12,234,066	38,328,642	9,309,325	13,111,458	7,801,858	30,222,641	(26,859)	3,700,652	4,432,208	8,106,001	
Current Year Budget	35,271,091	(3,768,347)	31,502,744	9,282,466	12,851,951	9,051,673	31,186,090	9,309,325	9,389,399	4,748,816	23,447,540	(26,859)	3,462,552	4,302,857	7,738,550	
Agency Specific Budget	31,828,616	(3,768,347)	28,060,269	7,113,900	11,632,862	8,996,853	27,743,615	8,599,037	9,389,399	4,748,816	22,737,252	(1,485,137)	2,243,463	4,248,037	5,006,363	
Special Purpose Funds	2,214,254	-	2,214,254	1,460,051	714,996	39,207	2,214,254	-	-	-	-	1,460,051	714,996	39,207	2,214,254	
Automatic Appropriation	1,228,221	-	1,228,221	708,515	504,093	15,613	1,228,221	710,288	-	-	710,288	(1,773)	504,093	15,613	517,933	
Continuing Appropriation	7,142,552	-	7,142,552	-	3,960,159	3,182,393	7,142,552	-	3,722,059	3,053,042	6,775,101	-	238,100	129,351	367,451	
Unobligated Allotment as of 12/31/10	6,775,101	-	6,775,101	-	3,722,059	3,053,042	6,775,101	-	3,722,059	3,053,042	6,775,101	-	-	-	-	
Allotment Releases in FY 2011	367,451	-	367,451	-	238,100	129,351	367,451	-	-	-	-	-	238,100	129,351	367,451	
Commission on Population	324,052	-	324,052	111,912	201,875	10,265	324,052	149,581	149,211	7,808	306,600	(37,669)	52,664	2,457	17,452	
Current Year Budget	315,318	-	315,318	111,912	193,141	10,265	315,318	149,581	149,211	7,808	306,600	(37,669)	43,930	2,457	8,718	
Agency Specific Budget	290,660	-	290,660	87,425	193,141	10,094	290,660	141,109	149,211	7,808	298,128	(53,684)	43,930	2,286	(7,468)	
Special Purpose Funds	15,749	-	15,749	15,749	-	-	15,749	-	-	-	-	15,749	-	-	15,749	
Automatic Appropriation	8,909	-	8,909	8,738	-	171	8,909	8,472	-	-	8,472	266	-	171	437	
Continuing Appropriation	8,734	-	8,734	-	8,734	-	8,734	-	-	-	-	-	8,734	-	8,734	
Unobligated Allotment as of 12/31/10	8,734	-	8,734	-	8,734	-	8,734	-	-	-	-	-	8,734	-	8,734	
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
National Nutrition Council	354,599	-	354,599	43,611	310,988	-	354,599	50,923	223,254	-	274,177	(7,312)	87,734	-	80,422	
Current Year Budget	318,696	-	318,696	43,611	275,085	-	318,696	50,923	187,351	-	238,274	(7,312)	87,734	-	80,422	
Agency Specific Budget	308,168	-	308,168	33,083	275,085	-	308,168	40,435	187,351	-	227,786	(7,352)	87,734	-	80,382	
Special Purpose Funds	7,084	-	7,084	7,084	-	-	7,084	7,044	-	-	7,044	40	-	-	40	
Automatic Appropriation	3,444	-	3,444	3,444	-	-	3,444	3,444	-	-	3,444	-	-	-	-	
Continuing Appropriation	35,903	-	35,903	-	35,903	-	35,903	-	35,903	-	35,903	-	-	-	-	
Unobligated Allotment as of 12/31/10	35,903	-	35,903	-	35,903	-	35,903	-	35,903	-	35,903	-	-	-	-	
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	