

**STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2011
(In Thousand Pesos)**

PARTICULARS	ORIGINAL PROGRAM	ADJUSTMENTS/ REALIGNMENTS	FY 2011 APPROPRIATIONS (Full Year)	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				OBLIGATI ON RATE (In %)
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Department of the Interior and Local Government	107,272,075	354,932	107,627,007	90,906,252	12,244,070	4,222,765	107,373,087	90,504,461	10,474,163	1,838,770	102,817,394	401,791	1,769,907	2,383,995	4,555,693	95.76%
Current Year Budget	104,938,223	354,932	105,293,155	90,906,252	11,598,509	2,534,474	105,039,235	90,504,461	9,855,852	573,680	100,933,993	401,791	1,742,657	1,960,794	4,105,242	
Agency Specific Budget	86,853,516	354,932	87,208,448	73,519,596	11,330,333	2,104,599	86,954,528	73,161,333	9,665,727	573,680	83,400,740	358,263	1,664,006	1,530,919	3,553,788	
Special Purpose Funds	17,092,318	-	17,092,318	57,265	17,092,318	13,500	17,092,318	16,999,616	50,100	-	17,049,716	21,937	7,165	13,500	42,602	
Automatic Appropriation	992,389	-	992,389	365,103	210,911	416,375	992,389	343,512	140,025	-	483,537	21,591	70,886	416,375	508,852	
Continuing Appropriation	2,333,852	-	2,333,852	-	645,561	1,688,291	2,333,852	-	618,311	1,265,090	1,883,401	-	27,250	423,201	450,451	
Unobligated Allotment as of 12/31/10	1,804,534	-	1,804,534	-	521,505	1,283,029	1,804,534	-	504,831	1,265,090	1,769,921	-	16,674	17,939	34,613	
Allotment Releases in FY 2011	529,318	-	529,318	-	124,056	405,262	529,318	-	113,480	-	113,480	-	10,576	405,262	415,838	
Office of the Secretary	3,432,485	1,043,323	4,475,808	2,317,630	2,139,607	18,571	4,475,808	2,251,388	1,055,139	842	3,307,369	66,242	1,084,468	17,729	1,168,439	
Current Year Budget	3,394,848	1,043,323	4,438,171	2,317,630	2,106,986	13,555	4,438,171	2,251,388	1,022,587	-	3,273,975	66,242	1,084,399	13,555	1,164,196	
Agency Specific Budget	2,575,011	1,043,323	3,618,334	1,718,625	1,899,709	-	3,618,334	1,691,138	832,462	-	2,523,600	27,487	1,061,247	-	1,094,734	
Special Purpose Funds	478,897	-	478,897	408,132	57,265	13,500	478,897	388,295	50,100	-	438,395	19,837	7,165	13,500	40,502	
Automatic Appropriation	340,940	-	340,940	190,873	150,012	55	340,940	171,955	140,025	-	311,980	18,918	9,987	55	28,960	
Continuing Appropriation	37,637	-	37,637	-	32,621	5,016	37,637	-	32,552	842	33,394	-	69	4,174	4,243	
Unobligated Allotment as of 12/31/10	30,137	-	30,137	-	25,121	5,016	30,137	-	25,052	842	25,894	-	69	4,174	4,243	
Allotment Releases in FY 2011	7,500	-	7,500	-	7,500	-	7,500	-	7,500	-	7,500	-	-	-	-	
Bureau of Fire Protection	10,031,243	(216,345)	9,814,898	7,803,275	1,114,936	896,687	9,814,898	7,661,341	872,305	401,902	8,935,548	141,934	242,631	494,785	879,350	
Current Year Budget	9,452,962	(216,345)	9,236,617	7,803,275	915,022	518,320	9,236,617	7,661,341	677,057	23,549	8,361,947	141,934	237,965	494,771	874,670	
Agency Specific Budget	7,261,958	(216,345)	7,045,613	6,028,591	915,022	102,000	7,045,613	5,889,157	677,057	23,549	6,589,763	139,434	237,965	78,451	455,850	
Special Purpose Funds	1,763,314	-	1,763,314	1,763,314	-	-	1,763,314	1,761,567	-	-	1,761,567	1,747	-	-	1,747	
Automatic Appropriation	427,690	-	427,690	11,370	-	416,320	427,690	10,617	-	-	10,617	753	-	416,320	417,073	
Continuing Appropriation	578,281	-	578,281	-	199,914	378,367	578,281	-	195,248	378,353	573,601	-	4,666	14	4,680	
Unobligated Allotment as of 12/31/10	578,281	-	578,281	-	199,914	378,367	578,281	-	195,248	378,353	573,601	-	4,666	14	4,680	
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Bureau of Jail Management and Penitentiary	5,828,359	(68,484)	5,759,875	3,797,340	1,838,775	123,760	5,759,875	3,738,825	1,815,927	123,757	5,678,509	58,515	22,848	3	81,366	
Current Year Budget	5,752,876	(68,484)	5,684,392	3,797,340	1,831,844	55,208	5,684,392	3,738,825	1,808,996	55,208	5,603,029	58,515	22,848	-	81,363	
Agency Specific Budget	5,151,027	(68,484)	5,082,543	3,195,491	1,831,844	55,208	5,082,543	3,136,976	1,808,996	55,208	5,001,180	58,515	22,848	-	81,363	
Special Purpose Funds	599,452	-	599,452	599,452	-	-	599,452	599,452	-	-	599,452	-	-	-	-	
Automatic Appropriation	2,397	-	2,397	2,397	-	-	2,397	2,397	-	-	2,397	-	-	-	-	
Continuing Appropriation	75,483	-	75,483	-	6,931	68,552	75,483	-	6,931	68,549	75,480	-	-	3	3	
Unobligated Allotment as of 12/31/10	75,483	-	75,483	-	6,931	68,552	75,483	-	6,931	68,549	75,480	-	-	3	3	
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Local Government Academy	114,176	-	114,176	21,523	92,653	-	114,176	20,787	90,402	-	111,189	736	2,251	-	2,987	
Current Year Budget	113,542	-	113,542	21,523	92,019	-	113,542	20,787	89,775	-	110,562	736	2,244	-	2,980	
Agency Specific Budget	105,106	-	105,106	15,287	89,819	-	105,106	14,930	89,775	-	104,705	357	44	-	401	
Special Purpose Funds	4,548	-	4,548	4,548	-	-	4,548	4,383	-	-	4,383	165	-	-	165	
Automatic Appropriation	3,888	-	3,888	1,688	2,200	-	3,888	1,474	-	-	1,474	214	2,200	-	2,414	
Continuing Appropriation	634	-	634	-	634	-	634	-	627	-	627	-	7	-	7	
Unobligated Allotment as of 12/31/10	634	-	634	-	634	-	634	-	627	-	627	-	7	-	7	
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
National Police Commission	1,433,324	-	1,433,324	1,315,260	118,064	-	1,433,324	1,181,084	117,998	-	1,299,082	134,176	66	-	134,242	
Current Year Budget	1,433,324	-	1,433,324	1,315,260	118,064	-	1,433,324	1,181,084	117,998	-	1,299,082	134,176	66	-	134,242	
Agency Specific Budget	1,312,184	-	1,312,184	1,194,120	118,064	-	1,312,184	1,061,837	117,998	-	1,179,835	132,283	66	-	132,349	
Special Purpose Funds	84,635	-	84,635	84,635	-	-	84,635	84,447	-	-	84,447	188	-	-	188	
Automatic Appropriation	36,505	-	36,505	36,505	-	-	36,505	34,800	-	-	34,800	1,705	-	-	1,705	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

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PARTICULARS	ORIGINAL PROGRAM	ADJUSTMENTS/ REALIGNMENTS	FY 2011 APPROPRIATIONS (Full Year)	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				OBLIGATION RATE (In %)
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Unobligated Allotment as of 12/31/10	-		-				-				-	-	-	-	-	
Allotment Releases in FY 2011	-		-				-				-	-	-	-	-	

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				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Philippine National Police	85,261,963	(495,902)	84,766,061	74,979,180	6,450,534	3,082,427	84,512,141	74,978,998	6,032,891	1,303,293	82,315,182	182	417,643	1,779,134	2,196,959	
Current Year Budget	83,620,146	(495,902)	83,124,244	74,979,180	6,045,073	1,846,071	82,870,324	74,978,998	5,649,938	485,947	81,114,883	182	395,135	1,360,124	1,755,441	
Agency Specific Budget	69,377,190	(495,902)	68,881,288	60,794,923	5,986,374	1,846,071	68,627,368	60,794,741	5,649,938	485,947	66,930,626	182	336,436	1,360,124	1,696,742	
Special Purpose Funds	14,071,741		14,071,741	14,071,741	-		14,071,741	14,071,741			14,071,741	-	-	-	-	
Automatic Appropriation	171,215		171,215	112,516	58,699		171,215	112,516			112,516	-	58,699	-	58,699	
Continuing Appropriation	1,641,817	-	1,641,817	-	405,461	1,236,356	1,641,817	-	382,953	817,346	1,200,299	-	22,508	419,010	441,518	
Unobligated Allotment as of 12/31/10	1,119,999		1,119,999		288,905	831,094	1,119,999		276,973	817,346	1,094,319	-	11,932	13,748	25,680	
Allotment Releases in FY 2011	521,818		521,818		116,556	405,262	521,818		105,980		105,980	-	10,576	405,262	415,838	
Philippine Public Safety College	1,170,525	92,340	1,262,865	672,044	489,501	101,320	1,262,865	672,038	489,501	8,976	1,170,515	6	-	92,344	92,350	
Current Year Budget	1,170,525	92,340	1,262,865	672,044	489,501	101,320	1,262,865	672,038	489,501	8,976	1,170,515	6	-	92,344	92,350	
Agency Specific Budget	1,071,040	92,340	1,163,380	572,559	489,501	101,320	1,163,380	572,554	489,501	8,976	1,071,031	5	-	92,344	92,349	
Special Purpose Funds	89,731		89,731	89,731			89,731	89,731			89,731	-	-	-	-	
Automatic Appropriation	9,754		9,754	9,754			9,754	9,753			9,753	1	-	-	1	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/10	-		-				-				-	-	-	-	-	
Allotment Releases in FY 2011	-		-				-				-	-	-	-	-	