

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2011
(In Thousand Pesos)

PARTICULARS	ORIGINAL PROGRAM	ADJUSTMENTS/ REALIGNMENTS	FY 2011 APPROPRIATIONS (Full Year)	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				OBLIGATI ON RATE (In %)
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Department of Agrarian Reform	21,694,543	(4,944,560)	16,749,983	5,243,088	7,380,802	2,965,383	15,589,273	5,181,297	4,664,341	1,735,130	11,580,768	61,791	2,716,461	1,230,253	4,008,505	74.29%
Current Year Budget	19,066,372	(4,944,560)	14,121,812	5,243,088	6,461,424	1,256,590	12,961,102	5,181,297	4,316,207	1,666,421	11,163,925	61,791	2,145,217	(409,831)	1,797,177	
Agency Specific Budget	16,365,513	(4,944,560)	11,420,953	4,000,971	5,062,323	1,196,949	10,260,243	4,595,073	3,265,801	1,666,421	9,527,295	(594,102)	1,796,522	(469,472)	732,948	
Special Purpose Funds	2,197,732		2,197,732	845,138	1,292,953	59,641	2,197,732	394,389	1		394,390	450,749	1,292,952	59,641	1,803,342	
Automatic Appropriation	503,127		503,127	396,979	106,148		503,127	191,835	1,050,405		1,242,240	205,144	(944,257)	-	(739,113)	
Continuing Appropriation	2,628,171	-	2,628,171	-	919,378	1,708,793	2,628,171	-	348,134	68,709	416,843	-	571,244	1,640,084	2,211,328	
Unobligated Allotment as of 12/31/10	2,498,171		2,498,171		789,378	1,708,793	2,498,171		348,134	68,709	416,843	-	441,244	1,640,084	2,081,328	
Allotment Releases in FY 2011	130,000		130,000		130,000		130,000				-	-	130,000	-	130,000	