

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2011
(In Thousand Pesos)

PARTICULARS	ORIGINAL PROGRAM	ADJUSTMENTS/ REALIGNMENTS	FY 2011 APPROPRIATIONS (Full Year)	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				OBLIGATI ON RATE (In %)	
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total		
Department of Agriculture	45,951,511	(1,047,535)	44,903,976	3,818,090	16,283,053	24,802,834	44,903,977	4,097,883	11,457,578	15,961,104	31,516,565	-	(279,793)	4,825,475	8,841,730	13,387,412	70.19%
Current Year Budget	38,377,511	(1,047,535)	37,329,976	3,818,090	13,411,885	20,100,002	37,329,977	4,097,883	9,290,049	12,934,481	26,322,413	(279,793)	4,121,836	7,165,521	11,007,564		
Agency Specific Budget	34,757,973	(1,047,535)	33,710,438	2,914,582	12,366,013	18,429,844	33,710,439	3,218,859	8,880,596	12,914,516	25,013,971	(304,277)	3,485,417	5,515,328	8,696,468		
Special Purpose Funds	2,852,742	-	2,852,742	610,526	602,395	1,639,821	2,852,742	598,901	297,559	19,965	916,425	11,625	304,836	1,619,856	1,936,317		
Automatic Appropriation	766,796	-	766,796	292,982	443,477	30,337	766,796	280,123	111,894	-	392,017	12,859	331,583	30,337	374,779		
Continuing Appropriation	7,574,000	-	7,574,000	-	2,871,168	4,702,832	7,574,000	-	2,167,529	3,026,623	5,194,152	-	703,639	1,676,209	2,379,848		
Unobligated Allotment as of 12/31/10	7,483,677	-	7,483,677	-	2,782,845	4,700,832	7,483,677	-	2,152,651	3,026,623	5,179,274	-	630,194	1,674,209	2,304,403		
Allotment Releases in FY 2011	90,323	-	90,323	-	88,323	2,000	90,323	-	14,878	-	14,878	-	73,445	2,000	75,445		
Office of the Secretary	39,738,693	(1,187,960)	38,550,733	2,730,233	12,948,825	22,871,676	38,550,734	3,016,325	8,501,044	14,710,086	26,227,455	(286,092)	4,447,781	8,161,590	12,323,279		
Current Year Budget	33,594,691	(1,187,960)	32,406,731	2,730,233	10,412,074	19,264,425	32,406,732	3,016,325	6,659,873	12,756,873	22,433,071	(286,092)	3,752,201	6,507,552	9,973,661		
Agency Specific Budget	30,405,017	(1,187,960)	29,217,057	2,096,390	9,480,971	17,639,697	29,217,058	2,401,321	6,362,314	12,736,908	21,500,543	(304,931)	3,118,657	4,902,789	7,716,515		
Special Purpose Funds	2,622,233	-	2,622,233	428,322	599,520	1,594,391	2,622,233	415,708	297,559	19,965	733,232	12,614	301,961	1,574,426	1,889,001		
Automatic Appropriation	567,441	-	567,441	205,521	331,583	30,337	567,441	199,296	-	-	199,296	6,225	331,583	30,337	368,145		
Continuing Appropriation	6,144,002	-	6,144,002	-	2,536,751	3,607,251	6,144,002	-	1,841,171	1,953,213	3,794,384	-	695,580	1,654,038	2,349,618		
Unobligated Allotment as of 12/31/10	6,068,557	-	6,068,557	-	2,463,306	3,605,251	6,068,557	-	1,841,171	1,953,213	3,794,384	-	622,135	1,652,038	2,274,173		
Allotment Releases in FY 2011	75,445	-	75,445	-	73,445	2,000	75,445	-	-	-	-	-	73,445	2,000	75,445		
Agricultural Credit Policy Council	32,913	-	32,913	24,354	8,559	-	32,913	22,724	8,559	-	31,283	1,630	-	-	1,630		
Current Year Budget	32,913	-	32,913	24,354	8,559	-	32,913	22,724	8,559	-	31,283	1,630	-	-	1,630		
Agency Specific Budget	24,364	-	24,364	15,805	8,559	-	24,364	15,805	8,559	-	24,364	-	-	-	-		
Special Purpose Funds	6,854	-	6,854	6,854	-	-	6,854	5,514	-	-	5,514	1,340	-	-	1,340		
Automatic Appropriation	1,695	-	1,695	1,695	-	-	1,695	1,405	-	-	1,405	290	-	-	290		
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Unobligated Allotment as of 12/31/10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Bureau of Fisheries and Aquatic Res	3,589,701	257,772	3,847,473	455,813	2,073,753	1,317,907	3,847,473	453,879	1,833,310	1,074,398	3,361,587	1,934	240,443	243,509	485,886		
Current Year Budget	2,492,689	257,772	2,750,461	455,813	1,926,217	368,431	2,750,461	453,879	1,686,877	146,180	2,286,936	1,934	239,340	222,251	463,525		
Agency Specific Budget	2,335,305	257,772	2,593,077	346,734	1,923,342	323,001	2,593,077	346,115	1,686,877	146,180	2,179,172	619	236,465	176,821	413,905		
Special Purpose Funds	120,780	-	120,780	72,475	2,875	45,430	120,780	76,580	-	-	76,580	(4,105)	2,875	45,430	44,200		
Automatic Appropriation	36,604	-	36,604	36,604	-	-	36,604	31,184	-	-	31,184	5,420	-	-	5,420		
Continuing Appropriation	1,097,012	-	1,097,012	-	147,536	949,476	1,097,012	-	146,433	928,218	1,074,651	-	1,103	21,258	22,361		
Unobligated Allotment as of 12/31/10	1,097,012	-	1,097,012	-	147,536	949,476	1,097,012	-	146,433	928,218	1,074,651	-	1,103	21,258	22,361		
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Cotton Development Administration	66,151	-	66,151	50,963	8,676	6,512	66,151	50,962	8,657	5,850	65,469	1	19	662	682		
Current Year Budget	65,942	-	65,942	50,963	8,467	6,512	65,942	50,962	8,448	5,850	65,260	1	19	662	682		
Agency Specific Budget	54,073	-	54,073	39,094	8,467	6,512	54,073	39,118	8,448	5,850	53,416	(24)	19	662	657		
Special Purpose Funds	7,638	-	7,638	7,638	-	-	7,638	7,765	-	-	7,765	(127)	-	-	(127)		
Automatic Appropriation	4,231	-	4,231	4,231	-	-	4,231	4,079	-	-	4,079	152	-	-	152		
Continuing Appropriation	209	-	209	-	209	-	209	-	209	-	209	-	-	-	-		
Unobligated Allotment as of 12/31/10	209	-	209	-	209	-	209	-	209	-	209	-	-	-	-		
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Fertilizer and Pesticide Authority	101,974	2,000	103,974	32,839	28,143	42,992	103,974	30,989	26,143	42,275	99,407	1,850	2,000	717	4,567		
Current Year Budget	55,632	2,000	57,632	32,839	24,793	-	57,632	30,989	22,793	-	53,782	1,850	2,000	-	3,850		
Agency Specific Budget	47,252	2,000	49,252	24,459	24,793	-	49,252	24,459	22,793	-	47,252	-	2,000	-	2,000		
Special Purpose Funds	5,687	-	5,687	5,687	-	-	5,687	4,011	-	-	4,011	1,676	-	-	1,676		
Automatic Appropriation	2,693	-	2,693	2,693	-	-	2,693	2,519	-	-	2,519	174	-	-	174		
Continuing Appropriation	46,342	-	46,342	-	3,350	42,992	46,342	-	3,350	42,275	45,625	-	-	717	717		

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				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Unobligated Allotment as of 12/31/10	46,342		46,342		3,350	42,992	46,342		3,350	42,275	45,625	-	-	717	717	
Allotment Releases in FY 2011	-		-				-				-	-	-	-	-	

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				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Fiber Industry Development Authority	259,067	-	259,067	177,639	73,116	8,312	259,067	177,627	70,825	7,178	255,630	12	2,291	1,134	3,437	
Current Year Budget	246,088	-	246,088	177,639	64,049	4,400	246,088	177,627	62,118	3,295	243,040	12	1,931	1,105	3,048	
Agency Specific Budget	202,449		202,449	134,000	64,049	4,400	202,449	133,996	62,118	3,295	199,409	4	1,931	1,105	3,040	
Special Purpose Funds	29,233		29,233	29,233			29,233	29,230			29,230	3	-	-	3	
Automatic Appropriation	14,406		14,406	14,406			14,406	14,401			14,401	5	-	-	5	
Continuing Appropriation	12,979	-	12,979	-	9,067	3,912	12,979	-	8,707	3,883	12,590	-	360	29	389	
Unobligated Allotment as of 12/31/10	12,979		12,979		9,067	3,912	12,979		8,707	3,883	12,590	-	360	29	389	
Allotment Releases in FY 2011	-		-				-				-	-	-	-	-	
Livestock Development Council	19,310	12,500	31,810	10,065	21,305	440	31,810	9,930	19,228	300	29,458	135	2,077	140	2,352	
Current Year Budget	19,147	12,500	31,647	10,065	21,142	440	31,647	9,930	19,065	300	29,295	135	2,077	140	2,352	
Agency Specific Budget	16,989	12,500	29,489	7,907	21,142	440	29,489	7,893	19,065	300	27,258	14	2,077	140	2,231	
Special Purpose Funds	1,351		1,351	1,351			1,351	1,304			1,304	47	-	-	47	
Automatic Appropriation	807		807	807			807	733			733	74	-	-	74	
Continuing Appropriation	163	-	163	-	163	-	163	-	163	-	163	-	-	-	-	
Unobligated Allotment as of 12/31/10	163		163		163		163		163		163	-	-	-	-	
Allotment Releases in FY 2011	-		-				-				-	-	-	-	-	
National Agricultural and Fishery Council	1,017,553	(237,469)	780,084	51,966	701,010	27,108	780,084	51,669	696,008	26,814	774,491	297	5,002	294	5,593	
Current Year Budget	869,419	(237,469)	631,950	51,966	578,626	1,358	631,950	51,669	577,556	1,074	630,299	297	1,070	284	1,651	
Agency Specific Budget	742,605	(237,469)	505,136	37,046	466,732	1,358	505,136	36,890	465,662	1,074	503,626	156	1,070	284	1,510	
Special Purpose Funds	11,075		11,075	11,075			11,075	11,075			11,075	-	-	-	-	
Automatic Appropriation	115,739		115,739	3,845	111,894		115,739	3,704	111,894		115,598	141	-	-	141	
Continuing Appropriation	148,134	-	148,134	-	122,384	25,750	148,134	-	118,452	25,740	144,192	-	3,932	10	3,942	
Unobligated Allotment as of 12/31/10	133,256		133,256		107,506	25,750	133,256		103,574	25,740	129,314	-	3,932	10	3,942	
Allotment Releases in FY 2011	14,878		14,878		14,878		14,878		14,878		14,878	-	-	-	-	
National Meat Inspection Service	268,463	58,095	326,558	143,177	112,897	70,484	326,558	143,170	58,984	21,206	223,360	7	53,913	49,278	103,198	
Current Year Budget	264,601	58,095	322,696	143,177	112,897	66,622	322,696	143,170	58,984	17,345	219,499	7	53,913	49,277	103,197	
Agency Specific Budget	231,704	58,095	289,799	110,280	112,897	66,622	289,799	110,273	58,984	17,345	186,602	7	53,913	49,277	103,197	
Special Purpose Funds	20,735		20,735	20,735			20,735	20,735			20,735	-	-	-	-	
Automatic Appropriation	12,162		12,162	12,162			12,162	12,162			12,162	-	-	-	-	
Continuing Appropriation	3,862	-	3,862	-	-	3,862	3,862	-	-	3,861	3,861	-	-	1	1	
Unobligated Allotment as of 12/31/10	3,862		3,862			3,862	3,862			3,861	3,861	-	-	1	1	
Allotment Releases in FY 2011	-		-				-				-	-	-	-	-	
Philippine Carabao Center	732,772	16,827	749,599	76,917	224,749	447,933	749,599	76,484	181,112	65,119	322,715	433	43,637	382,814	426,884	
Current Year Budget	617,715	16,827	634,542	76,917	174,811	382,814	634,542	76,484	133,152	-	209,636	433	41,659	382,814	424,906	
Agency Specific Budget	599,999	16,827	616,826	59,201	174,811	382,814	616,826	59,337	133,152		192,489	(136)	41,659	382,814	424,337	
Special Purpose Funds	11,393		11,393	11,393			11,393	11,216			11,216	177	-	-	177	
Automatic Appropriation	6,323		6,323	6,323			6,323	5,931			5,931	392	-	-	392	
Continuing Appropriation	115,057	-	115,057	-	49,938	65,119	115,057	-	47,960	65,119	113,079	-	1,978	-	1,978	
Unobligated Allotment as of 12/31/10	115,057		115,057		49,938	65,119	115,057		47,960	65,119	113,079	-	1,978	-	1,978	
Allotment Releases in FY 2011	-		-				-				-	-	-	-	-	
Phil. Center for Post-Harvest Development	124,914	30,700	155,614	64,124	82,020	9,470	155,614	64,124	53,708	7,878	125,710	-	28,312	1,592	29,904	
Current Year Budget	118,674	30,700	149,374	64,124	80,250	5,000	149,374	64,124	52,624	3,564	120,312	-	27,626	1,436	29,062	
Agency Specific Budget	98,216	30,700	128,916	43,666	80,250	5,000	128,916	43,652	52,624	3,564	99,840	14	27,626	1,436	29,076	
Special Purpose Funds	15,763		15,763	15,763			15,763	15,763			15,763	-	-	-	-	
Automatic Appropriation	4,695		4,695	4,695			4,695	4,709			4,709	(14)	-	-	(14)	
Continuing Appropriation	6,240	-	6,240	-	1,770	4,470	6,240	-	1,084	4,314	5,398	-	686	156	842	
Unobligated Allotment as of 12/31/10	6,240		6,240		1,770	4,470	6,240		1,084	4,314	5,398	-	686	156	842	

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				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Allotment Releases in FY 2011	-		-				-				-	-	-	-	-	