STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2011
(In Thousand Pesos)

PARTICULARS	ORIGINAL PROGRAM	ADJUSTMENTS/ REALIGNMENTS	FY 2011 APPROPRIATIONS (Full Year)	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				OBLIGATION RATE (In %)
				PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	
Civil Service Commission	823,027	-	823,027	689,048	128,179	5,800	823,027	680,110	136,085	5,800	821,995	8,938	(7,906)	-	1,032	99.87%
Current Year Budget	823,027	-	823,027	689,048	128,179	5,800	823,027	680,110	136,085	5,800	821,995	8,938	(7,906)	-	1,032	
Agency Specific Budget	666,852	-	666,852	532,873	128,179	5,800	666,852	525,574	136,085	5,800	667,459	7,299	(7,906)	-	(607)	
Special Purpose Funds	99,747	-	99,747	99,747	-	-	99,747	96,979	-	-	96,979	2,768	-	-	2,768	
Automatic Appropriation	56,428	-	56,428	56,428	-	-	56,428	57,557	-	-	57,557	(1,129)	-	-	(1,129)	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Civil Service Commission - Proper	775,110	-	775,110	665,929	103,381	5,800	775,110	654,337	114,973	5,800	775,110	11,592	(11,592)	-	-	
Current Year Budget	775,110	-	775,110	665,929	103,381	5,800	775,110	654,337	114,973	5,800	775,110	11,592	(11,592)	-	-	
Agency Specific Budget	625,304		625,304	516,123	103,381	5,800	625,304	504,531	114,973	5,800	625,304	11,592	(11,592)	-	-	
Special Purpose Funds	95,225		95,225	95,225			95,225	94,065			94,065	1,160	-	-	1,160	
Automatic Appropriation	54,581		54,581	54,581			54,581	55,741			55,741	(1,160)	-	-	(1,160)	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/10	-		-				-				-	-	-	-	-	
Allotment Releases in FY 2011	-		-				-				-	-	-	-	-	
Career Executive Service Board	47,917	-	47,917	23,119	24,798	-	47,917	25,773	21,112	-	46,885	(2,654)	3,686	-	1,032	
Current Year Budget	47,917	-	47,917	23,119	24,798	-	47,917	25,773	21,112	-	46,885	(2,654)	3,686	-	1,032	
Agency Specific Budget	41,548		41,548	16,750	24,798		41,548	21,043	21,112		42,155	(4,293)	3,686	-	(607)	
Special Purpose Funds	4,522		4,522	4,522			4,522	2,914			2,914	1,608	-	-	1,608	
Automatic Appropriation	1,847		1,847	1,847			1,847	1,816			1,816	31	-	-	31	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/10	-		-				-				-	-	-	-	-	
Allotment Releases in FY 2011	-		-				-				-	-	-	-	-	