STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2011
(In Thousand Pesos)

PARTICULARS	ORIGINAL PROGRAM	ADJUSTMENTS/ REALIGNMENTS	FY 2011 APPROPRIATIONS (Full Year)	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				OBLIGATION RATE (In
				PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	
Congress of the Philippines	10,758,671	-	10,758,671	4,301,858	6,363,339	96,201	10,761,398	3,961,049	5,490,405	51,640	9,503,094	340,809	872,934	44,561	1,258,304	88.31%
Current Year Budget	9,200,722	-	9,200,722	4,301,858	4,817,862	83,729	9,203,449	3,961,049	4,408,837	44,963	8,414,849	340,809	409,025	38,766	788,600	
Agency Specific Budget	8,491,338	-	8,491,338	3,620,635	4,817,862	55,568	8,494,065	3,286,458	4,408,837	16,802	7,712,097	334,177	409,025	38,766	781,968	
Special Purpose Funds	433,487	-	433,487	405,326	-	28,161	433,487	404,690	-	28,161	432,851	636	-	-	636	
Automatic Appropriation	275,897	-	275,897	275,897	-	-	275,897	269,901	-	-	269,901	5,996	-	-	5,996	
Continuing Appropriation	1,557,949	-	1,557,949	-	1,545,477	12,472	1,557,949	-	1,081,568	6,677	1,088,245	-	463,909	5,795	469,704	
Unobligated Allotment as of 12/31/10	1,512,949	-	1,512,949	-	1,500,477	12,472	1,512,949	-	1,036,568	6,677	1,043,245	-	463,909	5,795	469,704	
Allotment Releases in FY 2011	45,000	-	45,000	-	45,000	-	45,000	-	45,000	-	45,000	-	-	-	-	
Senate	3,510,990	-	3,510,990	1,434,017	2,022,245	54,728	3,510,990	1,429,301	1,452,807	10,414	2,892,522	4,716	569,438	44,314	618,468	
Current Year Budget	2,855,055	-	2,855,055	1,434,017	1,376,038	45,000	2,855,055	1,429,301	960,253	6,481	2,396,035	4,716	415,785	38,519	459,020	
Agency Specific Budget	2,620,077		2,620,077	1,199,039	1,376,038	45,000	2,620,077	1,194,323	960,253	6,481	2,161,057	4,716	415,785	38,519	459,020	
Special Purpose Funds	145,450		145,450	145,450			145,450	145,450			145,450	-	-	-	-	
Automatic Appropriation	89,528		89,528	89,528			89,528	89,528			89,528	-	-	-	-	
Continuing Appropriation	655,935	-	655,935	-	646,207	9,728	655,935	-	492,554	3,933	496,487	-	153,653	5,795	159,448	
Unobligated Allotment as of 12/31/10	655,935		655,935		646,207	9,728	655,935		492,554	3,933	496,487	-	153,653	5,795	159,448	
Allotment Releases in FY 2011	-		-				-				-	-	-	-	-	
Senate Electoral Tribunal	129,229	-	129,229	75,356	53,573	300	129,229	62,403	59,856	53	122,312	12,953	(6,283)	247	6,917	
Current Year Budget	110,685	-	110,685	75,356	35,029	300	110,685	62,403	42,822	53	105,278	12,953	(7,793)	247	5,407	
Agency Specific Budget	95,730		95,730	60,401	35,029	300	95,730	48,765	42,822	53	91,640	11,636	(7,793)	247	4,090	
Special Purpose Funds	8,493		8,493	8,493			8,493	8,493			8,493	-	-	-	-	
Automatic Appropriation	6,462		6,462	6,462			6,462	5,145			5,145	1,317	-	-	1,317	
Continuing Appropriation	18,544	-	18,544	-	18,544	-	18,544	-	17,034	-	17,034	-	1,510	-	1,510	
Unobligated Allotment as of 12/31/10	18,544		18,544		18,544		18,544		17,034		17,034	-	1,510	-	1,510	
Allotment Releases in FY 2011			-				-				-	-	-	-	-	
Commission on Appointments	469,254	-	469,254	176,420	290,673	2,161	469,254	130,763	288,977	2,161	421,901	45,657	1,696	-	47,353	
Current Year Budget	418,526	-	418,526	176,420	241,945	161	418,526	130,763	240,912	161	371,836	45,657	1,033	-	46,690	
Agency Specific Budget	386,341		386,341	144,235	241,945	161	386,341	101,874	240,912	161	342,947	42,361	1,033	-	43,394	
Special Purpose Funds	19,382		19,382	19,382			19,382	18,746			18,746	636	-	-	636	
Automatic Appropriation	12,803		12,803	12,803			12,803	10,143			10,143	2,660	-	-	2,660	
Continuing Appropriation	50,728	-	50,728	-	48,728	2,000	50,728	-	48,065	2,000	50,065	-	663	-	663	
Unobligated Allotment as of 12/31/10	50,728		50,728		48,728	2,000	50,728		48,065	2,000	50,065	-	663	-	663	
Allotment Releases in FY 2011			-				-				-	-	-	-	-	
House of Representatives	6,519,643	-	6,519,643	2,539,516	3,941,966	38,161	6,519,643	2,264,052	3,635,885	38,161	5,938,098	275,464	306,081	-	581,545	
Current Year Budget	5,691,760	-	5,691,760	2,539,516	3,114,083	38,161	5,691,760	2,264,052	3,114,083	38,161	5,416,296	275,464	-	-	275,464	
Agency Specific Budget	5,277,094		5,277,094	2,153,011	3,114,083	10,000	5,277,094	1,877,547	3,114,083	10,000	5,001,630	275,464	-	-	275,464	
Special Purpose Funds	254,453		254,453	226,292		28,161	254,453	226,292		28,161	254,453	-	-	-	-	
Automatic Appropriation	160,213		160,213	160,213			160,213	160,213			160,213	-	-	-	-	
Continuing Appropriation	827,883	-	827,883	-	827,883	-	827,883	-	521,802	-	521,802	-	306,081	-	306,081	
Unobligated Allotment as of 12/31/10	782,883		782,883		782,883		782,883		476,802		476,802	-	306,081	-	306,081	
Allotment Releases in FY 2011	45,000		45,000		45,000		45,000		45,000		45,000	-	-	-	-	
House Electoral Tribunal	129,555	-	129,555	76,549	54,882	851	132,282	74,530	52,880	851	128,261	2,019	2,002	-	4,021	
Current Year Budget	124,696	-	124,696	76,549	50,767	107	127,423	74,530	50,767	107	125,404	2,019	-	-	2,019	
Agency Specific Budget	112,096		112,096	63,949	50,767	107	114,823	63,949	50,767	107	114,823	-	-	-	-	
Special Purpose Funds	5,709		5,709	5,709			5,709	5,709			5,709	-	-	-	-	
Automatic Appropriation	6,891		6,891	6,891			6,891	4,872			4,872	2,019	-	-	2,019	
Continuing Appropriation	4,859	-	4,859	-	4,115	744	4,859	-	2,113	744	2,857	-	2,002	-	2,002	
Unobligated Allotment as of 12/31/10	4,859		4,859		4,115	744	4,859		2,113	744	2,857	-	2,002	-	2,002	
Allotment Releases in FY 2011			-				-				-	-	-	-	-	