

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2011
(In Thousand Pesos)

PARTICULARS	ORIGINAL PROGRAM	ADJUSTMENTS/ REALIGNMENTS	FY 2011 APPROPRIATIONS (Full Year)	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				OBLIGATION RATE (In %)
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Commission on Elections	7,951,267	-	7,951,267	1,924,452	6,026,815	-	7,951,267	1,878,079	1,316,423	23,505	3,218,007	46,373	4,710,392	(23,505)	4,733,260	40.47%
Current Year Budget	2,633,783	-	2,633,783	1,924,452	709,331	-	2,633,783	1,813,800	214,554	-	2,028,354	110,652	494,777	-	605,429	
Agency Specific Budget	2,255,445		2,255,445	1,546,114	709,331		2,255,445	1,462,670	214,554		1,677,224	83,444	494,777	-	578,221	
Special Purpose Funds	234,705		234,705	234,705			234,705	215,328			215,328	19,377	-	-	19,377	
Automatic Appropriation	143,633		143,633	143,633			143,633	135,802			135,802	7,831	-	-	7,831	
Continuing Appropriation	5,317,484	-	5,317,484	-	5,317,484	-	5,317,484	64,279	1,101,869	23,505	1,189,653	(64,279)	4,215,615	(23,505)	4,127,831	
Unobligated Allotment as of 12/31/10	5,307,484		5,307,484		5,307,484		5,307,484	64,279	1,091,869	23,505	1,179,653	(64,279)	4,215,615	(23,505)	4,127,831	
Allotment Releases in FY 2011	10,000		10,000		10,000		10,000		10,000		10,000	-	-	-	-	