

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES  
AS OF DECEMBER 31, 2011  
(In Thousand Pesos)

PARTICULARS	ORIGINAL PROGRAM	ADJUSTMENTS/ REALIGNMENTS	FY 2011 APPROPRIATIONS (Full Year)	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				OBLIGATION RATE (In %)
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Commission on Human Rights	330,719	-	330,719	261,784	68,935	-	330,719	261,784	61,563	-	323,347	-	7,372	-	7,372	97.77%
Current Year Budget	321,136	-	321,136	261,784	59,352	-	321,136	261,784	51,980	-	313,764	-	7,372	-	7,372	
Agency Specific Budget	266,900		266,900	207,548	59,352		266,900	207,676	51,980		259,656	(128)	7,372	-	7,244	
Special Purpose Funds	32,511		32,511	32,511			32,511	35,670			35,670	(3,159)	-	-	(3,159)	
Automatic Appropriation	21,725		21,725	21,725			21,725	18,438			18,438	3,287	-	-	3,287	
Continuing Appropriation	9,583	-	9,583	-	9,583	-	9,583	-	9,583	-	9,583	-	-	-	-	
Unobligated Allotment as of 12/31/10	9,583		9,583		9,583		9,583		9,583		9,583	-	-	-	-	
Allotment Releases in FY 2011	-		-				-				-	-	-	-	-	