

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2011
(In Thousand Pesos)

PARTICULARS	ORIGINAL PROGRAM	ADJUSTMENTS/ REALIGNMENTS	FY 2011 APPROPRIATIONS (Full Year)	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				OBLIGATION RATE (In %)
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Autonomous Region in Muslim Mindanao	13,076,507	600,506	13,677,013	8,600,700	2,581,776	2,491,687	13,674,163	8,641,424	2,225,881	2,039,744	12,907,049	(40,724)	355,895	451,943	767,114	94.39%
Current Year Budget	12,984,006	600,506	13,584,512	8,600,700	2,578,486	2,402,476	13,581,662	8,641,424	2,222,591	1,950,533	12,814,548	(40,724)	355,895	451,943	767,114	
Agency Specific Budget	11,179,638	600,506	11,780,144	7,082,838	2,317,480	2,376,976	11,777,294	7,209,974	2,210,842	1,108,901	10,529,717	(127,136)	106,638	1,268,075	1,247,577	
Special Purpose Funds	1,625,385		1,625,385	1,338,879	261,006	25,500	1,625,385	1,255,755	11,749	841,632	2,109,136	83,124	249,257	(816,132)	(483,751)	
Automatic Appropriation	178,983		178,983	178,983			178,983	175,695	-	-	175,695	3,288	-	-	3,288	
Continuing Appropriation	92,501	-	92,501	-	3,290	89,211	92,501	-	3,290	89,211	92,501	-	-	-	-	
Unobligated Allotment as of 12/31/10	44,392		44,392		3,290	41,102	44,392		3,290	41,102	44,392	-	-	-	-	
Allotment Releases in FY 2011	48,109		48,109			48,109	48,109			48,109	48,109	-	-	-	-	