

# FY 2024 STATUS OF NDRRMF

By Implementing Agency, By Funding Source

As of February 29, 2024

(Amounts in pesos)

PARTICULARS	FY 2023 GAA RA NO. 11936		FY 2024 GAA RA NO. 11975			TOTAL
	NDRRMP, CA 1/	SUB-TOTAL	NDRRMP 2/	Parametric Insurance 3/	SUB-TOTAL	
<b>APPROPRIATIONS</b>	<b>2,235,721,357</b>	<b>2,235,721,357</b>	<b>19,500,000,000</b>	<b>1,000,000,000</b>	<b>20,500,000,000</b>	<b>22,735,721,357</b>
<b>Less: Releases</b>	<b>1,076,022,702</b>	<b>1,076,022,702</b>	<b>875,000,000</b>	<b>-</b>	<b>875,000,000</b>	<b>1,951,022,702</b>
National Government Agencies (NGAs)	1,076,022,702	1,076,022,702	875,000,000	-	875,000,000	1,951,022,702
DPWH	815,206,000	815,206,000	-	-	-	815,206,000
DSWD	260,816,702	260,816,702	875,000,000	-	875,000,000	1,135,816,702
Government Owned and Controlled Corporations (GOCCs)	-	-	-	-	-	-
Other Executive Offices (OEOs)	-	-	-	-	-	-
<b>Available Balance</b>	<b>1,159,698,655</b>	<b>1,159,698,655</b>	<b>18,625,000,000</b>	<b>1,000,000,000</b>	<b>19,625,000,000</b>	<b>20,784,698,655</b>
<b>Less: Earmarked Amounts</b>	<b>2,469,499,754</b>	<b>2,469,499,754</b>	<b>3,531,605,443</b>	<b>-</b>	<b>3,531,605,443</b>	<b>6,001,105,197</b>
SARO for Release	-	-	-	-	-	-
OP Approved for SARO Issuance	374,970,000	374,970,000	408,342,000	-	408,342,000	783,312,000
For Augmentation of QRF	-	-	-	-	-	-
For OP Approval	1,763,529,754	1,763,529,754	2,380,977,443	-	2,380,977,443	4,144,507,197
For SND's/CDA's Approval and Signature	-	-	258,988,000	-	258,988,000	258,988,000
For OCD Processing	331,000,000	331,000,000	483,298,000	-	483,298,000	814,298,000
<b>Adjusted Balance (Net of Earmarks)</b>	<b>(1,309,801,099)</b>	<b>(1,309,801,099)</b>	<b>15,093,394,557</b>	<b>1,000,000,000</b>	<b>16,093,394,557</b>	<b>14,783,593,458</b>

<sup>1/</sup> Details of releases in **ANNEX A**. The earmarked amounts are based on the NDRRMP-Regular Status Report from Department of National Defense -Office of Civil Defense (DND-OCD) as of February 29, 2024.

<sup>2/</sup> Details of releases in **ANNEX B**. The earmarked amounts are based on the NDRRMP-Regular Status Report from DND-OCD as of February 29, 2024.

<sup>3/</sup> Details of releases in **ANNEX C**.

## FY 2023 National Disaster Risk Reduction and Management Program, CA

By Implementing Agency, By Expense Class

As of February 29, 2024

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
<b>Appropriation</b>	<b>2,235,721,357</b>	<b>0</b>	<b>2,235,721,357</b>
<b>Reallocation, Total</b>	<b>(1,141,818,760)</b>	<b>1,141,818,760</b>	<b>-</b>
USAP Form No. NDRRMF-2024-0001	(722,808,000)	722,808,000	-
USAP Form No. NDRRMF-2024-0002	(92,398,000)	92,398,000	-
USAP Form No. NDRRMF-2024-0003	(223,712,760)	223,712,760	-
USAP Form No. NDRRMF-2024-0004	(102,900,000)	102,900,000	-
<b>Adjusted Appropriations</b>	<b>1,093,902,597</b>	<b>1,141,818,760</b>	<b>2,235,721,357</b>
<b>Less: Releases</b>	<b>37,103,942</b>	<b>1,038,918,760</b>	<b>1,076,022,702</b> <sup>1/</sup>
DPWH	-	815,206,000	815,206,000
DSWD	37,103,942	223,712,760	260,816,702
<b>Available Balance</b>	<b>1,056,798,655</b>	<b>102,900,000</b>	<b>1,159,698,655</b>
<b>Earmarked-Amounts</b>	<b>-</b>	<b>-</b>	<b>2,469,499,754</b> <sup>2/</sup>
SARO for Release			0
OP Approved for SARO Issuance			374,970,000
For OP Approval			1,763,529,754
For SND's/CDA's Approval and Signature			0
Referred to DBM for comments			0
For OCD Processing			331,000,000
<b>Balance (net of earmarked amounts)</b>			<b>(1,309,801,099)</b>

1/ Details in ANNEX A

2/ Based on the NDRRMP-Regular Status Report from DND-OCD as of February 29, 2024.. (see Annex D)

**RELEASES****FY 2023 National Disaster Risk Reduction and Management Program, CA****By Implementing Agency, By Expense Class**

As of February 29, 2024

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
<b>RELEASES</b>								
<i>Department of Public Works and Highways</i>								
						-	815,206,000	815,206,000
DPWH	SARO-BMB-A-24-0000183	02/02/2024	Release of funds to cover the implementation of various calamity-related infrastructure projects in Pangasinan and Palawan which were damaged by Severe Tropical Storm "Maring" and Typhoon "Odette" in 2021, with details in Annex A.	Severe Tropical Storm "Maring" and Typhoon "Odette" in 2021	January 18, 2024	-	721,503,000	721,503,000
DPWH	SARO-BMB-A-24-0000184	02/02/2024	To cover the funding requirements for the implementation of various calamity-related projects in Surigao del Norte which were damaged by Typhoon "Odette" in 2021 with details in Schedule I.	Typhoon "Odette" in 2021	January 04, 2024	-	93,703,000	93,703,000
<i>Department of Social Welfare and Development</i>								
						37,103,942	223,712,760	260,816,702
DSWD	SARO-BMB-B-24-0000734	02/28/2024	To cover funding requirements for the implementation of various projects for the National Resource Operations Center (NROC) in Pasay City and the Visayas Disaster Resource Center (VDRC) in Cebu, per Office of the President's Approval dated December 18, 2023.	N/A	December 18, 2023	37,103,942	223,712,760	260,816,702
<b>GRAND TOTAL</b>						<b>37,103,942</b>	<b>1,038,918,760</b>	<b>1,076,022,702</b>

**FY 2023 National Disaster Risk Reduction and Management Program, CA**

By Implementing Agency

As of February 29, 2024

(Amounts in pesos)

<b>PARTICULARS</b>	<b>AMOUNT</b>
<b>A. OP Approved with SARO</b>	<b>1,076,022,702</b>
Department of Public Works and Highways	815,206,000
Department of Social Welfare and Development	260,816,702
<b>B. SARO for Release</b>	<b>0</b>
<b>C. OP Approved for SARO Issuance</b>	<b>374,970,000</b>
Department of Human Settlements and Urban Development	374,970,000
<b>D. For OP Approval</b>	<b>1,763,529,754</b>
Department of Public Works and Highways	1,137,524,000
Department of Agriculture	588,905,754
Department of Trade and Industry	37,100,000
<b>E. For SND's/CDA's Approval and Signature</b>	<b>0</b>
<b>F. Referred to DBM for Comments</b>	<b>0</b>
<b>G. For OCD Processing</b>	<b>331,000,000</b>
Department of Public Works and Highways	331,000,000

## FY 2024 National Disaster Risk Reduction and Management Program

By Implementing Agency, By Expense Class

As of February 29, 2024

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
<b>Appropriations</b>	<b>10,449,000,000</b>	<b>9,051,000,000</b>	<b>19,500,000,000</b>
<b>Reallocation, Total</b>	-	-	-
<b>Adjusted Appropriation</b>	<b>10,449,000,000</b>	<b>9,051,000,000</b>	<b>19,500,000,000</b>
<b>Less: Releases</b>	<b>875,000,000</b>	<b>0</b>	<b>875,000,000</b> <sup>1/</sup>
DSWD	875,000,000	0	875,000,000
<b>Available Balance</b>	<b>9,574,000,000</b>	<b>9,051,000,000</b>	<b>18,625,000,000</b>
<b>Earmarked-Amounts</b>	<b>0</b>	<b>0</b>	<b>3,531,605,443</b> <sup>2/</sup>
SARO for Release			0
OP Approved for SARO Issuance			408,342,000
For Augmentation of QRF			0
For OP Approval			2,380,977,443
For SND's Approval and Signature			258,988,000
Referred to DBM for comments			0
For NDRRMC Recommendation to OP			0
For OCD Processing			483,298,000
<b>Balance (net of earmarked amounts)</b>			<b>15,093,394,557</b>

1/ Details in ANNEX C

2/ Based on the NDRRMP-Regular Status Report from DND-OCD as of February 29, 2024.. (see Annex G)

**RELEASES**  
**FY 2024 National Disaster Risk Reduction and Management Program**  
**By Implementing Agency, By Expense Class**

As of February 29, 2024

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
<b>RELEASES</b>								
<i>Department of Social Welfare and Development</i>						<b>875,000,000</b>	-	<b>875,000,000</b>
DSWD	SARO-BMB-B-24-0000652	02/26/2024	To cover the replenishment of the FY 2024 Quick Response Fund.	N/A	N/A	875,000,000	-	<b>875,000,000</b>
<b>GRAND TOTAL</b>						<b>875,000,000</b>	-	<b>875,000,000</b>

## FY 2024 National Disaster Risk Reduction and Management Program

By Implementing Agency

As of February 29, 2024

(Amounts in pesos)

PARTICULARS	AMOUNT
<b>A. OP Approved with SARO</b>	<b>875,000,000</b>
Department of Social Welfare and Development	875,000,000
<b>B. SARO for Release</b>	<b>0</b>
<b>C. OP Approved for SARO Issuance</b>	<b>408,342,000</b>
Department of Public Works and Highways	408,342,000
<b>D. For Augmentation of QRF</b>	<b>0</b>
<b>E. For OP Approval</b>	<b>2,380,977,443</b>
Department of Agriculture	1,124,257,476
Department of Public Works and Highways	1,218,719,967
Local Government Unit - Solsona, Ilocos Sur	38,000,000
<b>F. For SND's/CDA's Approval and Signature</b>	<b>258,988,000</b>
Department of Public Works and Highways	258,988,000
<b>G. Referred to DBM for Comments</b>	<b>0</b>
<b>H. For OCD Processing</b>	<b>483,298,000</b>
Department of Public Works and Highways	458,298,000
Department of Agriculture	25,000,000

## FY 2024 Parametric Insurance

By Implementing Agency, By Expense Class

As of February 29, 2024

(Amounts in pesos)

<b>PARTICULARS</b>	<b>MOOE</b>	<b>CO</b>	<b>TOTAL</b>
<b>Appropriation</b>	<b>1,000,000,000</b>	<b>0</b>	<b>1,000,000,000</b>
<b>Reallocation, Total</b>	<b>-</b>	<b>-</b>	
<b>Adjusted Appropriation</b>	<b>1,000,000,000</b>	<b>0</b>	<b>1,000,000,000</b>
<b>Less: Releases</b>	<b>0</b>	<b>0</b>	<b>0</b> <sup>1/</sup>
<b>Available Balance</b>	<b>1,000,000,000</b>	<b>0</b>	<b>1,000,000,000</b>
<b>Earmarked-Amounts</b>	<b>0</b>	<b>0</b>	<b>0</b> <sup>2/</sup>
<b>Balance (net of earmarked amounts)</b>			<b>1,000,000,000</b>

1/ Details in ANNEX C

2/ Refer to ANNEX F



**RELEASES**  
**FY 2024 Parametric Insurance**  
**By Implementing Agency, By Expense Class**

As of February 29, 2024

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Date of OP Approval/ Remarks	RELEASES		
					MOOE	CO	Total
<b>RELEASES</b>							
<b>GRAND TOTAL</b>					-	-	-

**Status of FY 2024 Parametric Insurance****By Implementing Agency**

As of February 29, 2024

(Amounts in pesos)

PARTICULARS	AMOUNT
A. SARO Released	0
B. SARO for Release	0