

FY 2023 STATUS OF NDRRMF

By Implementing Agency, By Funding Source

As of September 30, 2023

(Amounts in pesos)

PARTICULARS	FY 2022 GAA RA 11639			FY 2023 GAA RA 11936			TOTAL
	NDRRMP, CA 1/ ^{1/}	Marawi Recovery, Rehabilitation and Reconstruction Program (MRRRP), CA 2/ ^{2/}	SUB-TOTAL	NDRRMP 3/ ^{3/}	Marawi Siege Victims Compensation Fund	SUB-TOTAL	
APPROPRIATIONS	2,175,545,285	529,779,681	2,705,324,966	19,500,000,000	1,000,000,000	20,500,000,000	23,205,324,966
Less: Releases	1,082,517,480	137,159,604	1,219,677,084	9,752,052,451	-	9,752,052,451	10,971,729,535
National Government Agencies (NGAs)	1,082,517,480	59,160,555	1,141,678,035	9,365,514,051	-	9,365,514,051	10,507,192,086
DOST	35,178,000	-	35,178,000	-	-	-	35,178,000
DPWH	845,710,000	53,152,125	898,862,125	4,873,040,567	-	4,873,040,567	5,771,902,692
DND	201,629,480	6,008,430	207,637,910	-	-	-	207,637,910
DSWD	-	-	-	3,150,000,000	-	3,150,000,000	3,150,000,000
DA	-	-	-	1,000,000,000	-	1,000,000,000	1,000,000,000
DOTr	-	-	-	342,473,484	-	342,473,484	342,473,484
Government Owned and Controlled Corporations (GOCCs)	-	77,999,049	77,999,049	386,538,400	-	386,538,400	464,537,449
PPA	-	77,999,049	77,999,049	-	-	-	77,999,049
NHA	-	-	-	386,538,400	-	386,538,400	386,538,400
Other Executive Offices (OEOs)	-	-	-	-	-	-	-
Available Balance	1,093,027,805	392,620,077	1,485,647,882	9,747,947,549	1,000,000,000	10,747,947,549	12,233,595,431
Less: Earmarked Amounts	978,711,343	383,895,585	1,362,606,928	4,037,781,641	-	4,037,781,641	5,400,388,569
SARO for Release	-	-	-	-	-	-	-
OP Approved for SARO Issuance	100,000,000	-	100,000,000	-	-	-	100,000,000
For Augmentation of QRF	-	-	-	-	-	-	-
For OP Approval	224,350,000	103,673,138	328,023,138	824,269,799	-	824,269,799	1,152,292,937
Referred back to OCD	-	-	-	-	-	-	-
Referred to DBM for comments	-	-	-	-	-	-	-
For SND's/CDA's Approval and Signature	-	-	-	1,984,492,000	-	1,984,492,000	1,984,492,000
TFBM Identified Priorities for Submission	-	277,643,447	277,643,447	-	-	-	277,643,447
For OCD Processing	654,361,343	-	654,361,343	1,229,019,842	-	1,229,019,842	1,883,381,185
For NDRRMC Recommendation to OP	-	-	-	-	-	-	-
For NDRRMC Recommendation	-	2,579,000	2,579,000	-	-	-	2,579,000
Adjusted Balance (Net of Earmarks)	114,316,462	8,724,492	123,040,954	5,710,165,908	1,000,000,000	6,710,165,908	6,833,206,862

^{1/} Details of releases in **ANNEX A**. The earmarked amounts are based on the NDRRMP-Regular Status Report from Department of National Defense -Office of Civil Defense (DND-OCD) as of September 30, 2023.

^{2/} Details of releases in **ANNEX B**. The earmarked amounts are based on the MRRRP Status Report from DND-OCD as of September 30, 2023.

^{3/} Details of releases in **ANNEX C**. The earmarked amounts are based on the NDRRMP-Regular Status Report from DND-OCD as of September 30, 2023.

FY 2022 National Disaster Risk Reduction and Management Program, CA

By Implementing Agency, By Expense Class

As of September 30, 2023

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriation	0	2,175,545,285	2,175,545,285
Reallocation, Total	236,807,480	(236,807,480)	- *
MAF No. 2023-01-001	35,178,000	(35,178,000)	-
MAF No. 2023-03-002	201,629,480	(201,629,480)	-
Adjusted Appropriations	236,807,480	1,938,737,805	2,175,545,285
Less: Releases	236,807,480	845,710,000	1,082,517,480 ^{1/}
DOST	35,178,000	-	35,178,000
DPWH	-	845,710,000	845,710,000
DND	201,629,480	-	201,629,480
Available Balance	0	1,093,027,805	1,093,027,805
Earmarked-Amounts	-	-	978,711,343 ^{2/}
SARO for Release			0
OP Approved for SARO Issuance			100,000,000
For OP Approval			224,350,000
For SND's/CDA's Approval and Signature			0
Referred to DBM for comments			0
For OCD Processing			654,361,343
Balance (net of earmarked amounts)			114,316,462

1/ Details in ANNEX A

2/ Based on the NDRRMP-Regular Status Report from DND-OCD as of September 30, 2023.. (see Annex D)

Status**FY 2022 National Disaster Risk Reduction and Management Program, CA****By Implementing Agency, By Expense Class**

As of September 30, 2023

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
RELEASES								
<i>Department of Science and Technology</i>						35,178,000	-	35,178,000
DOST	SARO-BMB-F-23-0012752	1/26/2023	To cover funding requirements for the S&T Intervions to Aid the Recovery of Fishing Livelihood in Typhoon Odette Affected Communities in Northern Palawan, per Office of the President Approval dated January 04, 2023.	Odette	January 04, 2023	35,178,000	-	35,178,000
<i>Department of Public Works and Highways</i>						-	845,710,000	845,710,000
DPWH	SARO-BMB-A-23-0012824	2/1/2023	To cover the funding requirements for various construction works in Cebu which was damaged by Typhoon "Odette" in 2021, details in Annex A	Odette	December 28, 2022	-	564,743,000	564,743,000
DPWH	SARO-BMB-A-23-0015254	3/27/2023	Release of funds to cover the rehabilitation and improvement of various roads in Leyte which incurred damages caused by Typhoon "Odette" in 2021, details in Annex A.	Odette	March 10, 2023	-	280,967,000	280,967,000
<i>Department of National Defense</i>						201,629,480	0	201,629,480
DND-PAF	SARO-BMB-D-23-0014840	3/22/2023	To cover the funding requirements for the repair/rehabilitation of facilities of the DND-PAF at Brigadier General Benito N Ebuena Base, Lapu-Lapu City, Cebu, pursuant to the approval of the Office of the President dated November 28, 2022.	Odette	November 28, 2022	201,629,480	-	201,629,480
GRAND TOTAL						236,807,480	845,710,000	1,082,517,480

FY 2022 National Disaster Risk Reduction and Management Program, CA

By Implementing Agency

As of September 30, 2023

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	1,082,517,480
Department of Science and Technology	35,178,000
Department of Public Works and Highways	845,710,000
Department of National Defense	201,629,480
B. SARO for Release	0
C. OP Approved for SARO Issuance	100,000,000
LGU Camarines Sur	100,000,000
D. For OP Approval	224,350,000
National Electrification Administration	224,350,000
E. For SND's/CDA's Approval and Signature	0
F. Referred to DBM for Comments	0
G. For OCD Processing	654,361,343
Department of Public Works and Highways	393,817,000
Department of Agriculture	260,544,343

FY 2022 Marawi Recovery, Rehabilitation and Reconstruction Program, CA

By Implementing Agency, By Expense Class

As of September 30, 2023

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriations	245,028,991	284,750,690	529,779,681
Less: Releases	84,007,479	53,152,125	137,159,604 ^{1/}
PPA	77,999,049	-	77,999,049
DPWH	-	53,152,125	53,152,125
DND	6,008,430	-	6,008,430
Available Balance	161,021,512	231,598,565	392,620,077
Earmarked-Amounts			383,895,585 ^{2/}
SARO for Release			0
OP Approved for SARO Issuance			0
For OP Approval			103,673,138
For SND's/CDA's Approval and Signature			0
TFBM Identified Priorities for Submission			277,643,447
For NDRRMC Recommendation			2,579,000
Adjusted Balance			8,724,492

1/ Details in ANNEX B

2/ Based on the NDRRMP-MRRRP Status Report from DND-OCD as of September 30, 2023.. (see Annex E)

Status**FY 2022 Marawi Recovery, Rehabilitation and Reconstruction Program, CA****By Implementing Agency**

As of September 30, 2023

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Date of OP Approval/ Remarks	RELEASES		
					MOOE	CO	Total
RELEASES					77,999,049	-	77,999,049
<i>Philippines Ports Authority</i>							
PPA	SARO-BMB-C-23-0012676	1/20/2023	To cover the release of National Government subsidy to the Philippine Ports Authority for the continuous support on the Construction of Port Facilities Phase 2 in the Most Affected Area in Marawi City, per approval of the Office of the President dated January 4, 2023.	January 04, 2023	77,999,049	-	77,999,049
<i>Department of Public Works and Highways</i>							
DPWH	SARO-BMB-A-23-0012958	2/13/2023	To cover the release of funds for the construction of Mapantao-Malimono Farm-to-Market Road in Marawi City.	January 27, 2023	-	53,152,125	53,152,125
<i>Department of National Defense</i>							
DND-OCD	SARO-BMB-D-23-0015958	04/17/2023	To support the conduct of the updating of the Post Conflict Needs Assessment of Marawi City, pursuant to the approval of the Office of the President dated February 20, 2023.	February 20, 2023	6,008,430	-	6,008,430
GRAND TOTAL					84,007,479	53,152,125	137,159,604

FY 2022 Marawi Recovery, Rehabilitation and Reconstruction Program, CA

By Implementing Agency

As of September 30, 2023

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	137,159,604
Philippine Ports Authority	77,999,049
Department of Public Works and Highways	53,152,125
Department of National Defense	6,008,430
B. SARO for Release	0
C. OP Approved for SARO Issuance	0
D. For OP Approval	103,673,138
Local Water Utilities Administration	100,000,000
Department of the Interior and Local Government	3,673,138
E. Referred back to OCD	0
F. Referred to DBM for Comments	0
E. For SND's/CDA's Approval and Signature	0
H. TFBM Identified Priorities for Submission	277,643,447
Department of Education/Department of Public Works and Highways	277,643,447
I. For NDRRMC Recommendation	2,579,000
Philippine Information Agency	2,579,000

FY 2023 National Disaster Risk Reduction and Management Program

By Implementing Agency, By Expense Class

As of September 30, 2023

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriations	12,398,846,000	7,101,154,000	19,500,000,000
Less: Releases	4,616,628,698	5,135,423,753	9,752,052,451 ^{1/}
DPWH	0	4,873,040,567	4,873,040,567
DSWD	3,150,000,000	0	3,150,000,000
DA	1,000,000,000	0	1,000,000,000
DOTr	80,090,298	262,383,186	342,473,484
NHA	386,538,400	0	386,538,400
Available Balance	7,782,217,302	1,965,730,247	9,747,947,549
Earmarked-Amounts	0	0	4,037,781,641 ^{2/}
SARO for Release			0
OP Approved for SARO Issuance			0
For Augmentation of QRF			0
For OP Approval			824,269,799
For SND's Approval and Signature			1,984,492,000
Referred to DBM for comments			0
For NDRRMC Recommendation to OP			0
For OCD Processing			1,229,019,842
Balance (net of earmarked amounts)			5,710,165,908

1/ Details in ANNEX C

2/ Based on the NDRRMP-Regular Status Report from DND-OCD as of September 30, 2023.. (see Annex F)

Status**FY 2023 National Disaster Risk Reduction and Management Program****By Implementing Agency, By Expense Class**

As of September 30, 2023

(Amounts in pesos)

Marawi Siege Victims Compensation Fund

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
RELEASES								
<i>Department of Public Works and Highways</i>						-	4,873,040,567	4,873,040,567
DPWH	SARO-BMB-A-23-0015255	3/27/2023	Release of funds to cover the reconstruction/rehabilitation of various road projects in Surigao del Sur which incurred damages due to Typhoon "Odette" in 2021, with details in Annex A.	Odette	March 10, 2023	-	468,621,000	468,621,000
DPWH	SARO-BMB-A-23-0017711	05/30/2023	Release of funds to cover the funding requirements for the replenishment of FY 2023 Quick Response Fund intended for other types of calamity-related infrastructure projects excluding damaged bridges and school buldings.			-	1,000,000,000	1,000,000,000
DPWH	SARO-BMB-A-23-0018004	06/05/2023	Release of funds to cover the funding requirements for the rehabilitation/reconstruction of various flood control projects in Bohol which were damaged by Typhoon "Odette" in 2021 and affected by the Shear line and monsoon in 2023, with details in Annex A.	Odette and Shear line and monsoon	May 23, 2023	-	498,882,000	498,882,000
DPWH	SARO-BMB-A-23-0018477	06/16/2023	Release of funds to cover the funding requirements for the rehabilitation/reconstruction of various flood control projects in Cebu which were damaged by Typhoon "Odette" in 2021, with details in Annex A.	Odette	June 01, 2023	-	876,590,000	876,590,000
DPWH	SARO-BMB-A-23-0018832	6/22/2023	Release of funds to cover funding requirements for the repair/restoration of various slope protection along national road projects in Southern Leyte which were damaged by Typhoon "Odette" in 2021, with details in Annex A.	Odette	June 13, 2023	-	283,323,000	283,323,000
DPWH	SARO-BMB-A-23-0018986	6/27/2023	Release of funds to cover the funding requirements for the replenishment of FY 2023 Quick Response Fund intended for other types of calamity-related infrastructure projects excluding damaged bridges and school buldings.			-	1,000,000,000	1,000,000,000

Status**FY 2023 National Disaster Risk Reduction and Management Program****By Implementing Agency, By Expense Class**

As of September 30, 2023

(Amounts in pesos)

Marawi Siege Victims Compensation Fund

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
DPWH	SARO-BMB-A-23-0022606	08/18/2023	Release of funds to cover the funding requirements for the Repair/Rehabilitation of National Roads with Slips PPNR (S00030PW) K0082+586-K0082+626 in Roxas, Palawan which was damaged by Typhoon Odette in FY 2021.	Odette	July 25, 2023	-	39,311,000	39,311,000
DPWH	SARO-BMB-A-23-0022671	08/23/2023	Release of funds to cover the funding requirements for the Repair/Rehabilitation and Improvement of Surigao City Boulevard and Wharf stretching an area of 1.8km facing the coastal line which was damaged by Typhoon " Odette " in 2021.	Odette	August 09, 2023	-	200,000,000	200,000,000
DPWH	SARO-BMB-A-23-0022993	08/31/2023	Release of funds to cover the funding requirements for the implementation of two (2) calamity-related projects in Quirino which was damaged by Typhoon "Karding" in 2022, details in Annex A.	Karding	August 11, 2023	-	22,716,000	22,716,000
DPWH	SARO-BMB-A-23-0023816	09/25/2023	Release of funds to cover the funding requirements for the construction/rehabilitation of various calamity-related projects in Dinagat Islands which were damaged by Typhoon "Odette" in 2021, with details in Annex A.	Odette	August 30, 2023	-	483,597,567	483,597,567
Department of Social Welfare and Development						3,150,000,000	-	3,150,000,000
DSWD	SARO-BMB-B-23-0016716	05/09/2023	To cover additional requirements of the FY 2023 Quick Response Fund.			875,000,000	-	875,000,000
DSWD	SARO-BMB-B-23-0018462	06/16/2023	To cover additional requirements of the FY 2023 Quick Response Fund.			875,000,000	-	875,000,000
DSWD	SARO-BMB-B-23-0020167	07/26/2023	To cover the replenishment of the FY 2023 Quick Response Fund.			875,000,000	-	875,000,000
DSWD	SARO-BMB-B-23-0022292	08/14/2023	To cover the replenishment of the FY 2023 Quick Response Fund.			525,000,000	-	525,000,000

Status**FY 2023 National Disaster Risk Reduction and Management Program****By Implementing Agency, By Expense Class**

As of September 30, 2023

(Amounts in pesos)

Marawi Siege Victims Compensation Fund

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
Department of Agriculture						1,000,000,000	-	1,000,000,000
DA	SARO-BMB-E-23-0017080	05/18/2023	To cover the funding requirements for the replenishment of the Quick Response Fund.			1,000,000,000	-	1,000,000,000
Department of Transportation						80,090,298	262,383,186	342,473,484
DOTr - PCG	SARO-BMB-A-23-0017404	05/24/2023	To cover funding requirements for the response operations relative to the oil spill incident in MIMAROPA and Region VI, per approval of the Office of the President dated April 28, 2023.	Mindoro Oil Spill	April 28, 2023	80,090,298	262,383,186	342,473,484
National Housing Authority						386,538,400	-	386,538,400
NHA	SARO-BMB-C-23-0019973	07/19/2023	To cover the FY 2023 National Government subsidy to the NHA for the implementation of the Emergency Housing Assistance Program for the affected families with damaged houses in various regions of the country due to Typhoon "Paeng" in 2022, approved for release by the Office of the President on May 26, 2023.	Paeng	May 26, 2023	386,538,400	-	386,538,400
GRAND TOTAL						4,616,628,698	5,135,423,753	9,752,052,451

FY 2023 National Disaster Risk Reduction and Management Program

By Implementing Agency

As of September 30, 2023

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	9,752,052,451
Department of Public Works and Highways	4,873,040,567
Department of Social Welfare and Development	3,150,000,000
Department of Agriculture	1,000,000,000
Department of Transportation	342,473,484
National Housing Authority	386,538,400
B. SARO for Release	0
C. OP Approved for SARO Issuance	0
D. For Augmentation of QRF	0
E. For OP Approval	824,269,799
Department of Public Works and Highways	343,499,799
Department of Human Settlements and Urban Development	374,970,000
National Irrigation Administration	68,700,000
Department of Trade and Industry	37,100,000
F. For SND's/CDA's Approval and Signature	1,984,492,000
Department of Social Welfare and Development	1,900,000,000
Department of National Defense	75,000,000
Department of Public Works and Highways	9,492,000
G. Referred to DBM for Comments	0
H. For NDRRMC Recommendation to OP	0
I. For OCD Processing	1,229,019,842
Department of Public Works and Highways	780,330,176
Local Government Unit - Besao, Mountain Province	48,689,666
Unidentified Requesting Party and/or Implementing Agency/Recipient	400,000,000