

**FY 2023 STATUS OF NDRRMF**

By Implementing Agency, By Funding Source

As of May 31, 2023

(Amounts in pesos)

PARTICULARS	FY 2022 GAA RA 11639			FY 2023 GAA RA 11936			TOTAL
	NDRRMP, CA 1/ 2/	Marawi Recovery, Rehabilitation and Reconstruction Program (MRRRP), CA 2/	SUB-TOTAL	NDRRMP 3/ 4/	Marawi Siege Victims Compensation Fund (MSCVF) 4/	SUB-TOTAL	
<b>APPROPRIATIONS</b>	<b>2,175,545,285</b>	<b>529,779,681</b>	<b>2,705,324,966</b>	<b>19,500,000,000</b>	<b>1,000,000,000</b>	<b>20,500,000,000</b>	<b>23,205,324,966</b>
<b>Less: Releases</b>	<b>1,082,517,480</b>	<b>137,159,604</b>	<b>1,219,677,084</b>	<b>3,686,094,484</b>	<b>-</b>	<b>3,686,094,484</b>	<b>4,905,771,568</b>
<b>National Government Agencies (NGAs)</b>	<b>1,082,517,480</b>	<b>59,160,555</b>	<b>1,141,678,035</b>	<b>3,686,094,484</b>	<b>-</b>	<b>3,686,094,484</b>	<b>4,827,772,519</b>
DOST	35,178,000	-	35,178,000	-	-	-	35,178,000
DPWH	845,710,000	53,152,125	898,862,125	1,468,621,000	-	1,468,621,000	2,367,483,125
DND	201,629,480	6,008,430	207,637,910	-	-	-	207,637,910
DSWD	-	-	-	875,000,000	-	875,000,000	875,000,000
DA	-	-	-	1,000,000,000	-	1,000,000,000	1,000,000,000
DOTr	-	-	-	342,473,484	-	342,473,484	342,473,484
<b>Government Owned and Controlled Corporations (GOCCs)</b>	<b>-</b>	<b>77,999,049</b>	<b>77,999,049</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>77,999,049</b>
PPA	-	77,999,049	77,999,049	-	-	-	77,999,049
<b>Other Executive Offices (OEOs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Available Balance</b>	<b>1,093,027,805</b>	<b>392,620,077</b>	<b>1,485,647,882</b>	<b>15,813,905,516</b>	<b>1,000,000,000</b>	<b>16,813,905,516</b>	<b>18,299,553,398</b>
<b>Less: Earmarked Amounts</b>	<b>1,068,294,343</b>	<b>392,966,585</b>	<b>1,461,260,928</b>	<b>2,215,949,943</b>	<b>-</b>	<b>2,215,949,943</b>	<b>3,677,210,871</b>
SARO for Release	-	-	-	498,882,000	-	498,882,000	498,882,000
OP Approved for SARO Issuance	-	-	-	-	-	-	-
For Augmentation of QRF	-	-	-	-	-	-	-
For OP Approval	1,068,294,343	100,000,000	1,168,294,343	1,547,744,943	-	1,547,744,943	2,716,039,286
Referred back to OCD	-	-	-	-	-	-	-
Referred to DBM for comments	-	-	-	-	-	-	-
For SND's/CDA's Approval and Signature	-	-	-	-	-	-	-
Identified Priorities	-	292,966,585	292,966,585	-	-	-	292,966,585
For NDRRMC Recommendation to OP	-	-	-	169,323,000	-	169,323,000	169,323,000
For NDRRMC Recommendation	-	-	-	-	-	-	-
<b>Adjusted Balance (Net of Earmarks)</b>	<b>24,733,462</b>	<b>(346,508)</b>	<b>24,386,954</b>	<b>13,597,955,573</b>	<b>1,000,000,000</b>	<b>14,597,955,573</b>	<b>14,622,342,527</b>

<sup>1/</sup> Details of releases in **ANNEX A**. The earmarked amounts are based on the NDRRMP-Regular Status Report from Department of National Defense -Office of Civil Defense (DND-OCD) as of May 31, 2023.

<sup>2/</sup> Details of releases in **ANNEX B**. The earmarked amounts are based on the MRRRP Status Report from DND-OCD as of May 31, 2023.

<sup>3/</sup> Details of releases in **ANNEX C**. The earmarked amounts are based on the NDRRMP-Regular Status Report from DND-OCD as of as of May 31, 2023.

<sup>4/</sup> Details of releases in **ANNEX D**. The earmarked amounts will come from the Marawi Compensation Board.

## FY 2022 National Disaster Risk Reduction and Management Program, CA

By Implementing Agency, By Expense Class

As of May 31, 2023

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
<b>Appropriation</b>	<b>0</b>	<b>2,175,545,285</b>	<b>2,175,545,285</b>
<b>Reallocation, Total</b>	<b>35,178,000</b>	<b>(35,178,000)</b>	<b>-</b> *
MAF No. 2023-01-001	35,178,000	(35,178,000)	-
<b>Adjusted Appropriations</b>	<b>35,178,000</b>	<b>2,140,367,285</b>	<b>2,175,545,285</b>
<b>Less: Releases</b>	<b>35,178,000</b>	<b>1,047,339,480</b>	<b>1,082,517,480</b> <sup>1/</sup>
DOST	35,178,000	-	35,178,000
DPWH	-	845,710,000	845,710,000
DND	-	201,629,480	201,629,480
<b>Available Balance</b>	<b>0</b>	<b>1,093,027,805</b>	<b>1,093,027,805</b>
<b>Earmarked-Amounts</b>	<b>-</b>	<b>-</b>	<b>1,068,294,343</b> <sup>2/</sup>
SARO for Release			0
OP Approved for SARO Issuance			0
For OP Approval			1,068,294,343
For SND's/CDA's Approval and Signature			0
Referred to DBM for comments			0
For OCD Processing			0
<b>Balance (net of earmarked amounts)</b>			<b>24,733,462</b>

1/ Details in **ANNEX A**

2/ Based on the NDRRMP-Regular Status Report from DND-OCD as of May 31, 2023.. (see Annex E)

**Status****FY 2022 National Disaster Risk Reduction and Management Program, CA****By Implementing Agency, By Expense Class**

As of May 31, 2023

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
<b>RELEASES</b>								
<i>Department of Science and Technology</i>						<b>35,178,000</b>	-	<b>35,178,000</b>
DOST	SARO-BMB-F-23-0012752	1/26/2023	To cover funding requirements for the S&T Intervions to Aid the Recovery of Fishing Livelihood in Typhoon Odette Affected Communities in Northern Palawan, per Office of the President Approval dated January 04, 2023.	Odette	January 04, 2023	35,178,000	-	<b>35,178,000</b>
<i>Department of Public Works and Highways</i>						-	<b>845,710,000</b>	<b>845,710,000</b>
DPWH	SARO-BMB-A-23-0012824	2/1/2023	To cover the funding requirements for various construction works in Cebu which was damaged by Typhoon "Odette" in 2021, details in Annex A	Odette	December 28, 2022	-	564,743,000	<b>564,743,000</b>
DPWH	SARO-BMB-A-23-0015254	3/27/2023	Release of funds to cover the rehabilitation and improvement of various roads in Leyte which incurred damages caused by Typhoon "Odette" in 2021, details in Annex A.	Odette	March 10, 2023	-	280,967,000	<b>280,967,000</b>
<i>Department of National Defense</i>						-	<b>201,629,480</b>	<b>201,629,480</b>
DND-PAF	SARO-BMB-D-23-0014840	3/22/2023	To cover the funding requirements for the repair/rehabilitation of facilities of the DND-PAF at Brigadier General Benito N Ebuena Base, Lapu-Lapu City, Cebu, pursuant to the approval of the Office of the President dated November 28, 2022.	Odette	November 28, 2022	-	201,629,480	<b>201,629,480</b>
<b>GRAND TOTAL</b>						<b>35,178,000</b>	<b>1,047,339,480</b>	<b>1,082,517,480</b>

## Status of FY 2022 National Disaster Risk Reduction and Management Program

By Implementing Agency

As of May 31, 2023

(Amounts in pesos)

PARTICULARS	AMOUNT
<b>A. OP Approved with SARO</b>	<b>1,082,517,480</b>
Department of Science and Technology	35,178,000
Department of Public Works and Highways	845,710,000
Department of National Defense	201,629,480
<b>B. SARO for Release</b>	<b>0</b>
<b>C. OP Approved for SARO Issuance</b>	<b>0</b>
<b>D. For OP Approval</b>	<b>1,068,294,343</b>
LGU Camarines Sur	318,000,000
Department of Public Works and Highways	265,400,000
National Electrification Administration	224,350,000
Department of Agriculture	260,544,343
<b>E. For SND's/CDA's Approval and Signature</b>	<b>0</b>
<b>K. For Reprioritization</b>	<b>0</b>
<b>F. Referred to DBM for Comments</b>	<b>0</b>
<b>G. For OCD Processing</b>	<b>0</b>

**FY 2022 Marawi Recovery, Rehabilitation and Reconstruction Program, CA**

By Implementing Agency, By Expense Class

As of May 31, 2023

(Amounts in pesos)

<b>PARTICULARS</b>	<b>MOOE</b>	<b>CO</b>	<b>TOTAL</b>
<b>Appropriations</b>	<b>245,028,991</b>	<b>284,750,690</b>	<b>529,779,681</b>
<b>Less: Releases</b>	<b>84,007,479</b>	<b>53,152,125</b>	<b>137,159,604 <sup>1/</sup></b>
PPA	77,999,049	-	77,999,049
DPWH	-	53,152,125	53,152,125
DND	6,008,430	-	6,008,430
<b>Available Balance</b>	<b>161,021,512</b>	<b>231,598,565</b>	<b>392,620,077</b>
<b>Earmarked-Amounts</b>			<b>392,966,585 <sup>2/</sup></b>
SARO for Release			0
OP Approved for SARO Issuance			0
For OP Approval			100,000,000
For SND's/CDA's Approval and Signature			0
Identified Priorities			292,966,585
<b>Adjusted Balance</b>			<b>(346,508)</b>

1/ Details in **ANNEX B**

2/ Based on the NDRRMP-MRRRP Status Report from DND-OCD as of May 31, 2023.. (see Annex F)

**Status****FY 2022 Marawi Recovery, Rehabilitation and Reconstruction Program, CA****By Implementing Agency**

As of May 31, 2023

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Date of OP Approval/ Remarks	RELEASES		
					MOOE	CO	Total
<b>RELEASES</b>					<b>77,999,049</b>	<b>-</b>	<b>77,999,049</b>
<i>Philippines Ports Authority</i>							
PPA	SARO-BMB-C-23-0012676	1/20/2023	To cover the release of National Government subsidy to the Philippine Ports Authority for the continuous support on the Construction of Port Facilities Phase 2 in the Most Affected Area in Marawi City, per approval of the Office of the President dated January 4, 2023.	January 04, 2023	77,999,049	-	77,999,049
<i>Department of Public Works and Highways</i>							
DPWH	SARO-BMB-A-23-0012958	2/13/2023	To cover the release of funds for the construction of Mapantao-Malimono Farm-to-Market Road in Marawi City.	January 27, 2023	-	53,152,125	53,152,125
<i>Department of National Defense</i>							
DND-OCD	SARO-BMB-D-23-0015958	04/17/2023	To support the conduct of the updating of the Post Conflict Needs Assessment of Marawi City, pursuant to the approval of the Office of the President dated February 20, 2023.	February 20, 2023	6,008,430	-	6,008,430
<b>GRAND TOTAL</b>					<b>84,007,479</b>	<b>53,152,125</b>	<b>137,159,604</b>

## Status of FY 2022 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency

As of May 31, 2023

(Amounts in pesos)

PARTICULARS	AMOUNT
<b>A. OP Approved with SARO</b>	<b>137,159,604</b>
Philippine Ports Authority	77,999,049
Department of Public Works and Highways	53,152,125
Department of National Defense	6,008,430
<b>B. SARO for Release</b>	<b>0</b>
<b>C. OP Approved for SARO Issuance</b>	<b>0</b>
<b>D. For OP Approval</b>	<b>100,000,000</b>
Local Water Utilities Administration	100,000,000
<b>E. Referred back to OCD</b>	<b>0</b>
<b>F. Referred to DBM for Comments</b>	<b>0</b>
<b>E. For SND's/CDA's Approval and Signature</b>	<b>0</b>
<b>H. Identified Priorities</b>	<b>292,966,585</b>
PLGU Lanao Del Sur	11,650,000
Department of the Interior and Local Government	3,673,138
Department of Education/Department of Public Works and Highways	277,643,447
<b>I. For NDRRMC Recommendation</b>	<b>0</b>

## FY 2023 National Disaster Risk Reduction and Management Program

By Implementing Agency, By Expense Class

As of May 31, 2023

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
<b>Appropriations</b>	<b>12,398,846,000</b>	<b>7,101,154,000</b>	<b>19,500,000,000</b>
<b>Less: Releases</b>	<b>1,955,090,298</b>	<b>1,731,004,186</b>	<b>3,686,094,484</b> <sup>1/</sup>
DPWH	0	1,468,621,000	1,468,621,000
DSWD	875,000,000	0	875,000,000
DA	1,000,000,000	0	1,000,000,000
DOTr	80,090,298	262,383,186	342,473,484
<b>Available Balance</b>	<b>10,443,755,702</b>	<b>5,370,149,814</b>	<b>15,813,905,516</b>
<b>Earmarked-Amounts</b>	<b>0</b>	<b>0</b>	<b>2,215,949,943</b> <sup>2/</sup>
SARO for Release			498,882,000
OP Approved for SARO Issuance			0
For Augmentation of QRF			0
For OP Approval			1,547,744,943
For SND's Approval and Signature			0
Referred to DBM for comments			0
For NDRRMC Recommendation to OP			169,323,000
<b>Balance (net of earmarked amounts)</b>			<b>13,597,955,573</b>

1/ Details in ANNEX C

2/ Based on the NDRRMP-Regular Status Report from DND-OCD as of May 31, 2023.. (see Annex G)



**Status****FY 2023 National Disaster Risk Reduction and Management Program****By Implementing Agency, By Expense Class**

As of May 31, 2023

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
<b>RELEASES</b>								
<i>Department of Public Works and Highways</i>								
						-	1,468,621,000	1,468,621,000
DPWH	SARO-BMB-A-23-0015255	3/27/2023	Release of funds to cover the reconstruction/rehabilitation of various road projects in Surigao del Sur which incurred damages due to Typhoon "Odette" in 2021, with details in Annex A.	Odette	March 10, 2023	-	468,621,000	468,621,000
DPWH	SARO-BMB-A-23-0017711	05/30/2023	Release of funds to cover the funding requirements for the replenishment of FY 2023 Quick Response Fund intended for other types of calamity-related infrastructure projects excluding damaged bridges and school buildings.			-	1,000,000,000	1,000,000,000
<i>Department of Social Welfare and Development</i>								
						875,000,000	-	875,000,000
DSWD	SARO-BMB-B-23-0016716	05/09/2023	To cover additional requirements of the FY 2023 Quick Response Fund.			875,000,000	-	875,000,000
<i>Department of Agriculture</i>								
						1,000,000,000	-	1,000,000,000
DA	SARO-BMB-E-23-0017080	05/18/2023	To cover the funding requirements for the replenishment of the Quick Response Fund.			1,000,000,000	-	1,000,000,000
<i>Department of Transportation</i>								
						80,090,298	262,383,186	342,473,484
DOTr - PCG	SARO-BMB-A-23-0017404	05/24/2023	To cover funding requirements for the response operations relative to the oil spill incident in MIMAROPA and Region VI, per approval of the Office of the President dated April 28, 2023.	Mindoro Oil Spill	April 28, 2023	80,090,298	262,383,186	342,473,484
<b>GRAND TOTAL</b>						<b>1,955,090,298</b>	<b>1,731,004,186</b>	<b>3,686,094,484</b>

## Status of FY 2023 National Disaster Risk Reduction and Management Program

By Implementing Agency

As of May 31, 2023

(Amounts in pesos)

PARTICULARS	AMOUNT
<b>A. OP Approved with SARO</b>	<b>3,686,094,484</b>
Department of Public Works and Highways	1,468,621,000
Department of Social Welfare and Development	875,000,000
Department of Agriculture	1,000,000,000
Department of Transportation	342,473,484
<b>B. SARO for Release</b>	<b>498,882,000</b>
Department of Public Works and Highways	498,882,000
<b>C. OP Approved for SARO Issuance</b>	<b>0</b>
<b>D. For Augmentation of QRF</b>	<b>0</b>
<b>E. For OP Approval</b>	<b>1,547,744,943</b>
National Housing Authority	386,538,400
Department of Public Works and Highways	1,159,913,000
Department of National Defense	1,293,543
<b>F. For SND's/CDA's Approval and Signature</b>	<b>0</b>
<b>G. Referred to DBM for Comments</b>	<b>0</b>
<b>H. For NDRRMC Recommendation to OP</b>	<b>169,323,000</b>
Department of Public Works and Highways	169,323,000

## FY 2023 Marawi Siege Victims Compensation Fund

By Implementing Agency, By Expense Class

As of May 31, 2023

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
<b>Appropriation</b>	<b>1,000,000,000</b>	<b>0</b>	<b>1,000,000,000</b>
<b>Less: Releases</b>	<b>0</b>	<b>0</b>	<b>0</b> <sup>1/</sup>
<b>Available Balance</b>	<b>1,000,000,000</b>	<b>0</b>	<b>1,000,000,000</b>
<b>Earmarked-Amounts</b>	<b>0</b>	<b>0</b>	<b>0</b> <sup>2/</sup>
SARO for Release			0
OP Approved for SARO Issuance			0
For OP Approval			0
For SND's/CDA's Approval and Signature			0
<b>Balance (net of earmarked amounts)</b>			<b>1,000,000,000</b>

1/ Details in ANNEX D

2/ Will come from the Marawi Compensation Board.. (see Annex H)

**RELEASES**  
**FY 2023 Marawi Siege Victims Compensation Fund**  
**By Implementing Agency**

As of May 31, 2023  
 (Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Date of OP Approval/ Remarks	RELEASES		
					MOOE	CO	Total
<b>RELEASES</b>							
<b>GRAND TOTAL</b>					-	-	-

**Status of FY 2023 Marawi Siege Victims Compensation Fund**

By Implementing Agency

As of May 31, 2023

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	0
B. SARO for Release	0
C. OP Approved for SARO Issuance	0
D. For OP Approval	0