

# FY 2023 STATUS OF NDRRMF

By Implementing Agency, By Funding Source

As of March 31, 2023

(Amounts in pesos)

PARTICULARS	FY 2022 GAA RA 11639			FY 2023 GAA RA 11936			TOTAL
	NDRRMP, CA 1/ 2/	Marawi Recovery, Rehabilitation and Reconstruction Program (MRRRP), CA 2/	SUB-TOTAL	NDRRMP 3/ 4/	Marawi Siege Victims Compensation Fund (MSCVF) 4/	SUB-TOTAL	
<b>APPROPRIATIONS</b>	<b>2,175,545,285</b>	<b>529,779,681</b>	<b>2,705,324,966</b>	<b>19,500,000,000</b>	<b>1,000,000,000</b>	<b>20,500,000,000</b>	<b>23,205,324,966</b>
<b>Less: Releases</b>	<b>1,082,517,480</b>	<b>131,151,174</b>	<b>1,213,668,654</b>	<b>468,621,000</b>	<b>-</b>	<b>468,621,000</b>	<b>1,682,289,654</b>
National Government Agencies (NGAs)	1,082,517,480	53,152,125	1,135,669,605	468,621,000	-	468,621,000	1,604,290,605
DOST	35,178,000		35,178,000			-	35,178,000
DPWH	845,710,000	53,152,125	898,862,125	468,621,000		468,621,000	1,367,483,125
DND	201,629,480		201,629,480			-	201,629,480
Government Owned and Controlled Corporations (GOCCs)	-	77,999,049	77,999,049	-	-	-	77,999,049
PPA		77,999,049	77,999,049			-	77,999,049
Other Executive Offices (OEOs)	-	-	-			-	-
<b>Available Balance</b>	<b>1,093,027,805</b>	<b>398,628,507</b>	<b>1,491,656,312</b>	<b>19,031,379,000</b>	<b>1,000,000,000</b>	<b>20,031,379,000</b>	<b>21,523,035,312</b>
<b>Less: Earmarked Amounts</b>	<b>1,068,294,343</b>	<b>395,301,877</b>	<b>1,463,596,220</b>	<b>778,903,713</b>	<b>-</b>	<b>778,903,713</b>	<b>2,242,499,933</b>
SARO for Release	-	-	-	-	-	-	-
OP Approved for SARO Issuance	-	6,008,430	6,008,430	-	-	-	6,008,430
For OP Approval	807,750,000	100,000,000	907,750,000	-	-	-	907,750,000
Referred to DBM for comments	-	-	-	-	-	-	-
For SND's/CDA's Approval and Signature	260,544,343	277,643,447	538,187,790	-	-	-	538,187,790
Identified Priorities	-	11,650,000	11,650,000	-	-	-	11,650,000
For NDRRMC Recommendation to OP	-	-	-	778,903,713	-	778,903,713	778,903,713
<b>Adjusted Balance (Net of Earmarks)</b>	<b>24,733,462</b>	<b>3,326,630</b>	<b>28,060,092</b>	<b>18,252,475,287</b>	<b>1,000,000,000</b>	<b>19,252,475,287</b>	<b>19,280,535,379</b>

<sup>1/</sup> Details of releases in **ANNEX A**. The earmarked amounts are based on the NDRRMP-Regular Status Report from Department of National Defense -Office of Civil Defense (DND-OCD) as of March 31, 2023.

<sup>2/</sup> Details of releases in **ANNEX B**. The earmarked amounts are based on the MRRRP Status Report from DND-OCD as of March 31, 2023.

<sup>3/</sup> Details of releases in **ANNEX C**. The earmarked amounts are based on the NDRRMP-Regular Status Report from DND-OCD as of as of March 31, 2023.

<sup>4/</sup> Details of releases in **ANNEX D**. The earmarked amounts will come from the Marawi Compensation Board once it is already created.

# FY 2022 National Disaster Risk Reduction and Management Program, CA

By Implementing Agency, By Expense Class

As of March 31, 2023

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
<b>Appropriation</b>	<b>0</b>	<b>2,175,545,285</b>	<b>2,175,545,285</b>
<b>Reallocation, Total</b>	<b>35,178,000</b>	<b>(35,178,000)</b>	<b>-</b> *
MAF No. 2023-01-001	35,178,000	(35,178,000)	-
<b>Adjusted Appropriations</b>	<b>35,178,000</b>	<b>2,140,367,285</b>	<b>2,175,545,285</b>
<b>Less: Releases</b>	<b>35,178,000</b>	<b>1,047,339,480</b>	<b>1,082,517,480</b> <sup>1/</sup>
DOST	35,178,000	-	35,178,000
DPWH	-	845,710,000	845,710,000
DND	-	201,629,480	201,629,480
<b>Available Balance</b>	<b>0</b>	<b>1,093,027,805</b>	<b>1,093,027,805</b>
<b>Earmarked-Amounts</b>	<b>-</b>	<b>-</b>	<b>1,068,294,343</b> <sup>2/</sup>
SARO for Release			0
OP Approved for SARO Issuance			0
For OP Approval			807,750,000
For SND's/CDA's Approval and Signature			260,544,343
Referred to DBM for comments			0
For OCD Processing			0
<b>Balance (net of earmarked amounts)</b>			<b>24,733,462</b>

1/ Details in **ANNEX A**

2/ Based on the NDRRMP-Regular Status Report from DND-OCD as of March 31, 2023.. (see Annex E)

**Status****FY 2022 National Disaster Risk Reduction and Management Program, CA****By Implementing Agency, By Expense Class**

As of March 31, 2023

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
RELEASES								
Department of Science and Technology						35,178,000.00	0	35,178,000
DOST	SARO-BMB-F-23-0012752	1/26/2023	To cover funding requirements for the S&T Intervions to Aid the Recovery of Fishing Livelihood in Typhoon Odette Affected Communities in Northern Palawan, per Office of the President Approval dated January 04, 2023.	Odette	January 04, 2023	35,178,000	-	35,178,000
Department of Public Works and Highways						-	845,710,000	845,710,000
DPWH	SARO-BMB-A-23-0012824	2/1/2023	To cover the funding requirements for various construction works in Cebu which was damaged by Typhoon "Odette" in 2021, details in Annex A	Odette	December 28, 2022	-	564,743,000	564,743,000
DPWH	SARO-BMB-A-23-0015254	3/27/2023	Release of funds to cover the rehabilitation and improvement of various roads in Leyte which incurred damages caused by Typhoon "Odette" in 2021, details in Annex A.	Odette	March 10, 2023	-	280,967,000	280,967,000
Department of National Defense						-	201,629,480	201,629,480
DND-PAF	SARO-BMB-D-23-0014840	3/22/2023	To cover the funding requirements for the repair/rehabilitation of facilities of the DND-PAF at Brigadier General Benito N Ebuena Base, Lapu-Lapu City, Cebu, pursuant to the approval of the Office of the President dated November 28, 2022.	Odette	November 28, 2022	-	201,629,480	201,629,480
GRAND TOTAL						35,178,000	1,047,339,480	1,082,517,480

## Status of FY 2022 National Disaster Risk Reduction and Management Program

By Implementing Agency

As of March 31, 2023

(Amounts in pesos)

PARTICULARS	AMOUNT
<b>A. OP Approved with SARO</b>	<b>1,082,517,480</b>
Department of Science and Technology	35,178,000
Department of Public Works and Highways	845,710,000
Department of National Defense	201,629,480
<b>B. SARO for Release</b>	<b>0</b>
<b>C. OP Approved for SARO Issuance</b>	<b>0</b>
<b>D. For OP Approval</b>	<b>807,750,000</b>
LGU Camarines Sur	318,000,000
Department of Public Works and Highways	265,400,000
National Electrification Administration	224,350,000
<b>E. For SND's/CDA's Approval and Signature</b>	<b>260,544,343</b>
Department of Agriculture	260,544,343
<b>K. For Reprioritization</b>	<b>0</b>
<b>F. Referred to DBM for Comments</b>	<b>0</b>
<b>G. For OCD Processing</b>	<b>0</b>

# **FY 2022 Marawi Recovery, Rehabilitation and Reconstruction Program, CA**

**By Implementing Agency, By Expense Class**

As of March 31, 2023

(Amounts in pesos)

<b>PARTICULARS</b>	<b>MOOE</b>	<b>CO</b>	<b>TOTAL</b>
<b>Appropriations</b>	<b>245,028,991</b>	<b>284,750,690</b>	<b>529,779,681</b>
<b>Less: Releases</b>	<b>77,999,049</b>	<b>53,152,125</b>	<b>131,151,174 <sup>1/</sup></b>
PPA	77,999,049	-	77,999,049
DPWH	-	53,152,125	53,152,125
<b>Available Balance</b>	<b>167,029,942</b>	<b>231,598,565</b>	<b>398,628,507</b>
<b>Earmarked-Amounts</b>			<b>395,301,877 <sup>2/</sup></b>
SARO for Release			0
OP Approved for SARO Issuance			6,008,430
For OP Approval			100,000,000
For SND's/CDA's Approval and Signature			277,643,447
Identified Priorities			11,650,000
<b>Adjusted Balance</b>			<b>3,326,630</b>

**1/** Details in **ANNEX B**

**2/** Based on the NDRRMP-MRRRP Status Report from DND-OCD as of March 31, 2023.. (see Annex F)

**Status****FY 2022 Marawi Recovery, Rehabilitation and Reconstruction Program, CA****By Implementing Agency**

As of March 31, 2023

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Date of OP Approval/ Remarks	RELEASES		
					MOOE	CO	Total
RELEASES					77,999,049	-	77,999,049
Philippines Ports Authority							
PPA	SARO-BMB-C-23-0012676	1/20/2023	To cover the release of National Government subsidy to the Philippine Ports Authority for the continuous support on the Construction of Port Facilities Phase 2 in the Most Affected Area in Marawi City, per approval of the Office of the President dated January 4, 2023.	January 04, 2023	77,999,049	-	77,999,049
Department of Public Works and Highways					-	53,152,125	53,152,125
DPWH	SARO-BMB-A-23-0012958	2/13/2023	To cover the release of funds for the construction of Mapantao-Malimono Farm-to-Market Road in Marawi City.	January 27, 2023	-	53,152,125	53,152,125
GRAND TOTAL					77,999,049	53,152,125	131,151,174

## Status of FY 2022 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency

As of March 31, 2023

(Amounts in pesos)

PARTICULARS	AMOUNT
<b>A. OP Approved with SARO</b>	<b>131,151,174</b>
Philippine Ports Authority	77,999,049
Department of Public Works and Highways	53,152,125
<b>B. SARO for Release</b>	<b>0</b>
<b>C. OP Approved for SARO Issuance</b>	<b>6,008,430</b>
Department of National Defense	6,008,430
<b>D. For OP Approval</b>	<b>100,000,000</b>
Local Water Utilities Administration	100,000,000
<b>E. For SND's/CDA's Approval and Signature</b>	<b>277,643,447</b>
Department of Education/Department of Public Works and Highways	277,643,447
<b>H. Identified Priorities</b>	<b>11,650,000</b>
Provincial Government of Lanao del Sur	11,650,000

## FY 2023 National Disaster Risk Reduction and Management Program

By Implementing Agency, By Expense Class

As of March 31, 2023

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
<b>Appropriations</b>	<b>12,398,846,000</b>	<b>7,101,154,000</b>	<b>19,500,000,000</b>
<b>Less: Releases</b>	<b>0</b>	<b>468,621,000</b>	<b>468,621,000</b> <sup>1/</sup>
DPWH	0	468,621,000	468,621,000
<b>Available Balance</b>	<b>12,398,846,000</b>	<b>6,632,533,000</b>	<b>19,031,379,000</b>
<b>Earmarked-Amounts</b>	<b>0</b>	<b>0</b>	<b>778,903,713</b> <sup>2/</sup>
SARO for Release			0
OP Approved for SARO Issuance			0
For Augmentation of QRF			0
For OP Approval			0
For SND's Approval and Signature			0
Referred to DBM for comments			0
For NDRRMC Recommendation to OP			778,903,713
<b>Balance (net of earmarked amounts)</b>			<b>18,252,475,287</b>

1/ Details in ANNEX C

2/ Based on the NDRRMP-Regular Status Report from DND-OCD as of March 31, 2023.. (see Annex G)

**Status****FY 2023 National Disaster Risk Reduction and Management Program****By Implementing Agency, By Expense Class**

As of March 31, 2023

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
RELEASES								
Department of Public Works and Highways						-	468,621,000	468,621,000
DPWH	SARO-BMB-A-23-0015255	3/27/2023	Release of funds to cover the reconstruction/rehabilitation of various road projects in Surigao del Sur which incurred damages due to Typhoon "Odette" in 2021, with details in Annex A.	Odette	March 10, 2023	-	468,621,000	468,621,000
GRAND TOTAL						-	468,621,000	468,621,000

**Status of FY 2023 National Disaster Risk Reduction and Management Program**

By Implementing Agency

As of March 31, 2023

(Amounts in pesos)

PARTICULARS	AMOUNT
<b>A. OP Approved with SARO</b>	<b>468,621,000</b>
Department of Public Works and Highways	<b>468,621,000</b>
<b>B. SARO for Release</b>	<b>0</b>
<b>C. OP Approved for SARO Issuance</b>	<b>0</b>
<b>D. For Augmentation of QRF</b>	<b>0</b>
<b>E. For OP Approval</b>	<b>0</b>
<b>F. For SND's/CDA's Approval and Signature</b>	<b>0</b>
<b>G. Referred to DBM for Comments</b>	<b>0</b>
<b>H. For NDRRMC Recommendation to OP</b>	<b>778,903,713</b>
National Housing Authority	386,538,400
Department of Transportation	285,009,302
Department of Public Works and Highways	107,356,011

## FY 2023 Marawi Siege Victims Compensation Fund

By Implementing Agency, By Expense Class

As of March 31, 2023

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
<b>Appropriation</b>	<b>1,000,000,000</b>	<b>0</b>	<b>1,000,000,000</b>
<b>Less: Releases</b>	<b>0</b>	<b>0</b>	<b>0</b> <sup>1/</sup>
<b>Available Balance</b>	<b>1,000,000,000</b>	<b>0</b>	<b>1,000,000,000</b>
<b>Earmarked-Amounts</b>	<b>0</b>	<b>0</b>	<b>0</b> <sup>2/</sup>
SARO for Release			0
OP Approved for SARO Issuance			0
For OP Approval			0
For SND's/CDA's Approval and Signature			0
<b>Balance (net of earmarked amounts)</b>			<b>1,000,000,000</b>

1/ Details in **ANNEX D**

2/ Will come from the Marawi Compensation Board once it is already created.. (see Annex H)

RELEASES  
FY 2023 Marawi Siege Victims Compensation Fund  
By Implementing Agency  
As of March 31, 2023  
(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Date of OP Approval/ Remarks	RELEASES		
					MOOE	CO	Total
RELEASES							
GRAND TOTAL					-	-	-

**Status of FY 2023 Marawi Siege Victims Compensation Fund****By Implementing Agency**

As of March 31, 2023

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	0
B. SARO for Release	0
C. OP Approved for SARO Issuance	0
D. For OP Approval	0