

FY 2023 STATUS OF NDRRMF

By Implementing Agency, By Funding Source

As of January 31, 2023

(Amounts in pesos)

PARTICULARS	FY 2022 GAA RA 11639			FY 2023 GAA RA 11936			TOTAL
	NDRRMP, CA 1/	Marawi Recovery, Rehabilitation and Reconstruction Program (MRRRP), CA 2/	SUB-TOTAL	NDRRMP 3/	Marawi Siege Victims Compensation Fund (MSCVF) 4/	SUB-TOTAL	
APPROPRIATIONS	2,175,545,285	529,779,681	2,705,324,966	19,500,000,000	1,000,000,000	20,500,000,000	23,205,324,966
Less: Releases	35,178,000	77,999,049	113,177,049	-	-	-	113,177,049
National Government Agencies (NGAs)	35,178,000	-	35,178,000	-	-	-	35,178,000
DOST	35,178,000	-	35,178,000	-	-	-	35,178,000
Government Owned and Controlled Corporations (GOCCs)	-	77,999,049	77,999,049	-	-	-	77,999,049
PPA	-	77,999,049	77,999,049	-	-	-	77,999,049
Other Executive Offices (OEOs)	-	-	-	-	-	-	-
Available Balance	2,140,367,285	451,780,632	2,592,147,917	19,500,000,000	1,000,000,000	20,500,000,000	23,092,147,917
Less: Earmarked Amounts	1,892,613,480	153,152,125	2,045,765,605	-	-	-	2,045,765,605
SARO for Release	564,743,000	-	564,743,000	-	-	-	564,743,000
OP Approved for SARO Issuance	201,629,480	-	201,629,480	-	-	-	201,629,480
For OP Approval	620,924,000	153,152,125	774,076,125	-	-	-	774,076,125
Referred to DBM for comments	-	-	-	-	-	-	-
For SND's/CDA's Approval and Signature	-	-	-	-	-	-	-
For OCD Processing	505,317,000	-	505,317,000	-	-	-	505,317,000
Adjusted Balance (Net of Earmarks)	247,753,805	298,628,507	546,382,312	19,500,000,000	1,000,000,000	20,500,000,000	21,046,382,312

^{1/} Details of releases in **ANNEX A**. The earmarked amounts are based on the NDRRMP-Regular Status Report from Department of National Defense -Office of Civil Defense (DND-OCD) as of January 31, 2023.

^{2/} Details of releases in **ANNEX B**. The earmarked amounts are based on the MRRRP Status Report from DND-OCD as of January 31, 2023.

^{3/} Details of releases in **ANNEX C**. The earmarked amounts are based on the NDRRMP-Regular Status Report from DND-OCD as of as of January 31, 2023.

^{4/} Details of releases in **ANNEX D**. The earmarked amounts will come from the Marawi Compensation Board once it is already created.

FY 2022 National Disaster Risk Reduction and Management Program, CA

By Implementing Agency, By Expense Class

As of January 31, 2023

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriation	0	2,175,545,285	2,175,545,285
Reallocation, Total	35,178,000	(35,178,000)	- *
MAF No. 2023-01-001	35,178,000	(35,178,000)	-
Adjusted Appropriations	35,178,000	2,140,367,285	2,175,545,285
Less: Releases	35,178,000	0	35,178,000 ^{1/}
DOST	35,178,000	-	35,178,000
Available Balance	0	2,140,367,285	2,140,367,285
Earmarked-Amounts	-	-	1,892,613,480 ^{2/}
SARO for Release			564,743,000
OP Approved for SARO Issuance			201,629,480
For OP Approval			620,924,000
For SND's/CDA's Approval and Signature			0
Referred to DBM for comments			0
For OCD Processing			505,317,000
Balance (net of earmarked amounts)			247,753,805

1/ Details in **ANNEX A**

2/ Based on the NDRRMP-Regular Status Report from DND-OCD as of January 31, 2023.. (see Annex E)

Status
FY 2022 National Disaster Risk Reduction and Management Program, CA
By Implementing Agency, By Expense Class

As of January 31, 2023
 (Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
RELEASES								
<i>Department of Science and Technology</i>						35,178,000.00	0	35,178,000
DOST	SARO-BMB-F-23-0012752	1/26/2023	To cover funding requirements for the S&T Intervions to Aid the Recovery of Fishing Livelihood in Typhoon Odette Affected Communities in Northern Palawan, per Office of the President Approval dated January 04, 2023.	Odette	January 04, 2023	35,178,000	-	35,178,000
GRAND TOTAL						35,178,000	-	35,178,000

Status of FY 2022 National Disaster Risk Reduction and Management Program

By Implementing Agency

As of January 31, 2023

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	35,178,000
Department of Science and Technology	35,178,000
B. SARO for Release	564,743,000
Department of Public Works and Highways	564,743,000
C. OP Approved for SARO Issuance	201,629,480
Department of National Defense	201,629,480
D. For OP Approval	620,924,000
Department of Environment and Natural Resources	37,524,000
LGU Camarines Sur	318,000,000
Department of Public Works and Highways	265,400,000
E. For SND's/CDA's Approval and Signature	0
F. Referred to DBM for Comments	0
G. For OCD Processing	505,317,000
National Electrification Administration	224,350,000
Department of Public Works and Highways	280,967,000

FY 2022 Marawi Recovery, Rehabilitation and Reconstruction Program, CA

By Implementing Agency, By Expense Class

As of January 31, 2023

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriations	245,028,991	284,750,690	529,779,681
Less: Releases	77,999,049	0	77,999,049 ^{1/}
PPA	77,999,049	-	77,999,049
Available Balance	167,029,942	284,750,690	451,780,632
Earmarked-Amounts			153,152,125 ^{2/}
SARO for Release			0
OP Approved for SARO Issuance			0
For OP Approval			153,152,125
Adjusted Balance			298,628,507

1/ Details in ANNEX B

2/ Based on the NDRRMP-MRRRP Status Report from DND-OCD as of January 31, 2023.. (see Annex F)

Status**FY 2022 Marawi Recovery, Rehabilitation and Reconstruction Program, CA****By Implementing Agency**

As of January 31, 2023

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Date of OP Approval/ Remarks	RELEASES		
					MOOE	CO	Total
RELEASES					77,999,049	-	77,999,049
<i>Philippines Ports Authority</i>							
PPA	SARO-BMB-C-23-0012676	1/20/2023	To cover the release of National Government subsidy to the Philippine Ports Authority for the continuous support on the Construction of Port Facilities Phase 2 in the Most Affected Area in Marawi City, per approval of the Office of the President dated January 4, 2023.	January 04, 2023	77,999,049	-	77,999,049
GRAND TOTAL					77,999,049	-	77,999,049

Status of FY 2022 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency

As of January 31, 2023

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	77,999,049
Philippine Ports Authority	77,999,049
B. SARO for Release	0
C. OP Approved for SARO Issuance	0
D. For OP Approval	153,152,125
Local Water Utilities Administration	100,000,000
BARMM - Ministry of Agriculture, Fisheries and Agrarian Reform	53,152,125

FY 2023 National Disaster Risk Reduction and Management Program

By Implementing Agency, By Expense Class

As of January 31, 2023

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriations	12,398,846,000	7,101,154,000	19,500,000,000
Less: Releases	0	0	0 ^{1/}
Available Balance	12,398,846,000	7,101,154,000	19,500,000,000
Earmarked-Amounts	0	0	0 ^{2/}
SARO for Release			0
OP Approved for SARO Issuance			0
For Augmentation of QRF			0
For OP Approval			0
For SND's Approval and Signature			0
Referred to DBM for comments			0
Balance (net of earmarked amounts)			19,500,000,000

1/ Details in ANNEX C

2/ Based on the NDRRMP-Regular Status Report from DND-OCD as of January 31, 2023.. (see Annex G)

Status
FY 2023 National Disaster Risk Reduction and Management Program
By Implementing Agency, By Expense Class

As of January 31, 2023
 (Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
RELEASES								
GRAND TOTAL						-	-	-

Status of FY 2023 National Disaster Risk Reduction and Management Program

By Implementing Agency

As of January 31, 2023

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	0
B. SARO for Release	0
C. OP Approved for SARO Issuance	0
D. For Augmentation of QRF	0
E. For OP Approval	0
F. For SND's/CDA's Approval and Signature	0
G. Referred to DBM for Comments	0

FY 2023 Marawi Siege Victims Compensation Fund

By Implementing Agency, By Expense Class

As of January 31, 2023

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriation	1,000,000,000	0	1,000,000,000
Less: Releases	0	0	0 ^{1/}
Available Balance	1,000,000,000	0	1,000,000,000
Earmarked-Amounts	0	0	0 ^{2/}
SARO for Release			0
OP Approved for SARO Issuance			0
For OP Approval			0
For SND's/CDA's Approval and Signature			0
Balance (net of earmarked amounts)			1,000,000,000

1/ Details in ANNEX D

2/ Will come from the Marawi Compensation Board once it is already created.. (see Annex H)

RELEASES
FY 2023 Marawi Siege Victims Compensation Fund
By Implementing Agency

As of January 31, 2023
 (Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Date of OP Approval/ Remarks	RELEASES		
					MOOE	CO	Total
RELEASES							
GRAND TOTAL					-	-	-

Status of FY 2023 Marawi Siege Victims Compensation Fund

By Implementing Agency

As of January 31, 2023

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	0
B. SARO for Release	0
C. OP Approved for SARO Issuance	0
D. For OP Approval	0