

FY 2022 STATUS OF NDRRMF

By Implementing Agency, By Funding Source

As of May 31, 2022

(Amounts in pesos)

PARTICULARS	FY 2021 GAA RA 11518			FY 2022 GAA RA 11639			TOTAL
	NDRRMP, CA 1/ 2/	Marawi Recovery, Rehabilitation and Reconstruction Program (MRRRP), CA 2/	SUB-TOTAL	NDRRMP 3/ 4/	Marawi Recovery, Rehabilitation and Reconstruction Program (MRRRP) 4/	SUB-TOTAL	
APPROPRIATIONS	364,000,180	335,663,550	699,663,730	19,000,000,000	1,000,000,000	20,000,000,000	20,699,663,730
Less: Releases	6,651,000	331,671,700	338,322,700	4,931,963,353	339,779,519	5,271,742,872	5,610,065,572
National Government Agencies (NGAs)	6,651,000	331,671,700	338,322,700	3,494,319,461	120,000,000	3,614,319,461	3,952,642,161
DA			-	1,000,000,000		1,000,000,000	1,000,000,000
DENR			-		36,000,000	36,000,000	36,000,000
DOF			-		84,000,000	84,000,000	84,000,000
DOH		293,619,200	293,619,200				293,619,200
DND		13,052,500	13,052,500	831,819,461		831,819,461	844,871,961
DPWH	6,651,000	25,000,000	31,651,000	1,000,000,000		1,000,000,000	1,031,651,000
DSWD			-	662,500,000		662,500,000	662,500,000
Government Owned and Controlled Corporations (GOCCs)	-	-	-	1,437,643,892	219,779,519	1,657,423,411	1,657,423,411
SHFC			-		19,779,519	19,779,519	19,779,519
LWUA			-				-
NIA			-				-
NHA			-	1,106,640,700	200,000,000	1,306,640,700	1,306,640,700
PPA			-				-
PCA			-	331,003,192		331,003,192	331,003,192
Other Executive Offices (OEOs)	-	-	-				-
Available Balance	357,349,180	3,991,850	361,341,030	14,068,036,647	660,220,481	14,728,257,128	15,089,598,158
Less: Earmarked Amounts	250,000,000	3,896,168	253,896,168	13,081,861,494	186,060,000	13,267,921,494	13,521,817,662
SARO for Release	-	-	-				-
OP Approved for SARO Issuance	-	-	-	1,790,245,185	66,000,000	1,856,245,185	1,856,245,185
For OP Approval	250,000,000	3,896,168	253,896,168	89,572,000	120,060,000	209,632,000	463,528,168
Referred to DBM for comments	-	-	-	11,202,044,309		11,202,044,309	11,202,044,309
For SND's/CDA's Approval and Signature	-	-	-				-
Adjusted Balance (Net of Earmarks)	107,349,180	95,682	107,444,862	986,175,153	474,160,481	1,460,335,634	1,567,780,496

^{1/} Details of releases in ANNEX A. The earmarked amounts are based on the NDRRMP-Regular Status Report from Department of National Defense -Office of Civil Defense (DND-OCD) as of May 31, 2022.

^{2/} Details of releases in ANNEX B. The earmarked amounts are based on the MRRRP Status Report from DND-OCD as of May 31, 2022

^{3/} Details of releases in ANNEX C. The earmarked amounts are based on the NDRRMP-Regular Status Report from DND-OCD as of as of May 31, 2022

^{4/} Details of releases in ANNEX D. The earmarked amounts are based on the MRRRP Status Report from DND-OCD as of May 31, 2022

FY 2021 National Disaster Risk Reduction and Management Program, CA

By Implementing Agency, By Expense Class

As of May 31, 2022

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriation	364,000,180	0	364,000,180
Reallocation, Total	(6,651,000)	6,651,000	- *
MAF No. 2022-03-001	(6,651,000)	6,651,000	
Adjusted Appropriations	357,349,180	6,651,000	364,000,180
Less: Releases	0	6,651,000	6,651,000 ^{1/}
DPWH	-	6,651,000	6,651,000
Available Balance	357,349,180	0	357,349,180
Earmarked-Amounts	-	-	250,000,000 ^{2/}
SARO for Release			0
OP Approved for SARO Issuance			0
For OP Approval			250,000,000
For SND's/CDA's Approval and Signature			0
Referred to DBM for comments			0
Balance (net of earmarked amounts)			107,349,180

1/ Details in **ANNEX A**

2/ Based on the NDRRMP-Regular Status Report from DND-OCD as of May 31, 2022. (see Annex E)

Status**FY 2021 National Disaster Risk Reduction and Management Program, CA****By Implementing Agency, By Expense Class**

As of May 31, 2022

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
RELEASES								
<i>Department of Public Works and Highways</i>							6,651,000	6,651,000
DPWH	SARO-BMB-A-22-0002524	8-Mar-22	Release of funds to cover the construction of slope protection at Libang-Bato Barrio Farm-to-Market Road in the Municipality of Makato, Aklan which was damaged by Typhoon "Ursula" in 2019	Ursula	February 17, 2022		6,651,000	6,651,000
GRAND TOTAL							-	6,651,000

Status of FY 2021 National Disaster Risk Reduction and Management Program

By Implementing Agency

As of May 31, 2022

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	6,651,000
Department of Public Works and Highways	6,651,000
B. SARO for Release	0
C. OP Approved for SARO Issuance	0
D. For OP Approval	250,000,000
Department of Public Works and Highways	250,000,000
E. For SND's/CDA's Approval and Signature	0
F. Referred to DBM for Comments	0

FY 2021 Marawi Recovery, Rehabilitation and Reconstruction Program, CA

By Implementing Agency, By Expense Class

As of May 31, 2022

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriations	0	335,663,550	335,663,550
Reallocation, Total	-	-	-
Adjusted Appropriation	0	335,663,550	335,663,550
Less: Releases	0	331,671,700	331,671,700 ^{1/}
DPWH	-	25,000,000	25,000,000
DOH	-	293,619,200	293,619,200
DND	-	13,052,500	13,052,500
Available Balance	0	3,991,850	3,991,850
Earmarked-Amounts			3,896,168 ^{2/}
SARO for Release			0
OP Approved for SARO Issuance			0
For OP Approval			3,896,168
Adjusted Balance			95,682

1/ Details in ANNEX B

2/ Based on the NDRRMP-MRRRP Status Report from DND-OCD as of May 31, 2022. (see Annex F)

Status

FY 2021 Marawi Recovery, Rehabilitation and Reconstruction Program, CA

By Implementing Agency

As of May 31, 2022

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Date of OP Approval/ Remarks	RELEASES		
					MOOE	CO	Total
RELEASES						25,000,000	25,000,000
<i>Department of Public Works and Highways</i>							
DPWH	SARO-BMB-A-22-0002457	2-Mar-22	Release of funds for the construction of covered pathway with drainage system, which is part of the ancillary facilities of the Moncado Kadingilan Integrated School located in the MAA of Marawi City	17-Feb-22		25,000,000	25,000,000
<i>Department of Health</i>						293,619,200	293,619,200
DOH-ROX	SARO-ROX-22-0002458	2-Mar-22	To cover the funding requirements for the continuation of the construction of the Marawi City General Hospital	28-Dec-21		293,619,200	293,619,200
<i>Department of National Defense</i>						13,052,500	13,052,500
DND-Philippine Army	SARO-BMB-D-22-0002515	8-Mar-22	To cover the funding requirements for the repair of the perimeter fence of Kampo Ranao in Marawi City	11-Nov-21		13,052,500	13,052,500
GRAND TOTAL						-	331,671,700

Status of FY 2021 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency

As of May 31, 2022

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	331,671,200
Department of National Defense	13,052,000
Department of Health	293,619,200
Department of Public Works and Highways	25,000,000
B. SARO for Release	0
C. OP Approved for SARO Issuance	0
D. For OP Approval	3,896,168
Department of the Interior and Local Government	3,896,168
E. Referred back to OCD	0
F. Referred to DBM for Comments	0
G. For SND's/CDA's Approval and Signature	0
H. For Submission of Revised Request/Supporting Documents	0
I. For OCD Processing	0
J. For Endorsement of TFBM Sub-Committee (New Projects)	0
K. For Reprioritization	0

FY 2022 National Disaster Risk Reduction and Management Program

By Implementing Agency, By Expense Class

As of May 31, 2022

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriations	6,298,846,000	12,701,154,000	19,000,000,000
Reallocation, Total	0	-	-
Adjusted Appropriation	6,298,846,000	12,701,154,000	19,000,000,000
Less: Releases	3,931,963,353	1,000,000,000	4,931,963,353 ^{1/}
DND	831,819,461	0	831,819,461
DA	1,000,000,000	0	1,000,000,000
PCA	331,003,192	0	331,003,192
DPWH	0	1,000,000,000	1,000,000,000
DSWD	662,500,000	0	662,500,000
NHA	1,106,640,700	0	1,106,640,700
Available Balance	2,366,882,647	11,701,154,000	14,068,036,647
Earmarked-Amounts			13,081,861,494 ^{2/}
SARO for Release			0
OP Approved for SARO Issuance			1,790,245,185
For Augmentation of QRF			0
For OP Approval			89,572,000
For SND's Approval and Signature			0
Referred to DBM for comments			11,202,044,309
For Reprioritization			0
Balance (net of earmarked amounts)			986,175,153

1/ Details in ANNEX C

2/ Based on the NDRRMP-Regular Status Report from DND-OCD as of May 31, 2022. (see Annex G)

Status**FY 2022 National Disaster Risk Reduction and Management Program****By Implementing Agency, By Expense Class**

As of May 31, 2022

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
RELEASES								
Department of National Defense						831,819,461	0	831,819,461
OCD	SARO-BMB-D-22-0000517	25-Jan-22	To cover the additional funding requirements for OCD's Quick Response Fund.			256,318,442		256,318,442
OCD	SARO-BMB-D-22-0002091	15-Feb-22	To cover the additional funding requirements for OCD's Quick Response Fund.			267,629,030		267,629,030
OCD	SARO-BMB-D-22-0002525	8-Mar-22	To cover the additional funding requirements for OCD's Quick Response Fund.			307,871,989		307,871,989
Department of Agriculture						1,000,000,000	0	1,000,000,000
DA	SARO-BMB-E-22-0002415	28-Feb-22	To cover the funding requirements for the replenishment of the Quick Response Fund.			1,000,000,000		1,000,000,000
Philippine Coconut Authority						331,003,192		331,003,192
PCA	SARO-BMB-C-22-0003625	7-Apr-22	To cover the release of the National Government subsidy for the implementation of Coconut Debris Management Plan, in support of the government's Shelter Assistance and Recovery Program for areas affected by Typhoon "Odette" in December 2021	Odette	24-Mar-22	331,003,192		331,003,192
Department of Public Works and Highways						-	1,000,000,000	1,000,000,000
DPWH	SARO-BMB-A-22-0003662	12-Apr-22	To cover the additional funding requirements for DPWH Quick Response Fund.			-	1,000,000,000	1,000,000,000
Department of Social Welfare and Development						662,500,000	0	662,500,000

Status**FY 2022 National Disaster Risk Reduction and Management Program****By Implementing Agency, By Expense Class**

As of May 31, 2022

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
DSWD	SARO-BMB-B-22-0004104	19-May-22	To cover the additional funding requirements for DPWH Quick Response Fund.			662,500,000	-	662,500,000
National Housing Authority						1,106,640,700	0	1,106,640,700
NHA	SARO-BMB-C-22-0004262	25-May-22	To cover the National Government subsidy to the NHA for the provision of shelter assistance to the families with totally damaged houses due to Typhoon Odette in December 2021	Odette	12-May-22	1,106,640,700	-	1,106,640,700
GRAND TOTAL						3,931,963,353	1,000,000,000	4,931,963,353
OP Approved								
Department of Social Welfare and Development						1,580,123,000	0	1,580,123,000
DSWD			To cover the provision of shelter assistance to the families with totally damaged houses due to Typhoon Odette in December 2021	Odette	12-May-22	1,580,123,000	-	1,580,123,000
Department of National Defense						210,122,185	0	210,122,185
OCD			To support the Supply and Delivery of Non-Food Items in Support of the National and Regional DRRMCs' Disaster Relief Efforts		12-May-22	210,122,185		210,122,185
GRAND TOTAL						1,790,245,185	-	1,790,245,185

Status of FY 2022 National Disaster Risk Reduction and Management Program

By Implementing Agency

As of May 31, 2022

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	4,931,963,353
Department of National Defense	831,819,461
Department of Agriculture	1,000,000,000
Philippine Coconut Authority	331,003,192
Department of Public Works and Highways	1,000,000,000
Department of Social Welfare and Development	662,500,000
National Housing Authority	1,106,640,700
B. SARO for Release	0
C. OP Approved for SARO Issuance	1,790,245,185
Department of Social Welfare and Development	1,580,123,000
Department of National Defense	210,122,185
D. For Augmentation of QRF	0
E. For OP Approval	89,572,000
Department of Public Works and Highways	89,572,000
F. For SND's/CDA's Approval and Signature	0
G. Referred to DBM for Comments	11,202,044,309
Department of Public Works and Highways	5,079,359,329
National Irrigation Authority	1,003,869,000
Department of Agriculture	1,307,872,100
Department of Education	16,201,534
National Housing Authority	3,794,742,346

FY 2022 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency, By Expense Class

As of May 31, 2022

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriation	600,000,000	400,000,000	1,000,000,000
Reallocation, Total	-	-	
Adjusted Appropriation	600,000,000	400,000,000	1,000,000,000
Less: Releases	329,871,009	9,908,510	339,779,519 ^{1/}
DENR	26,091,490	9,908,510	36,000,000
DOF	84,000,000	0	84,000,000
NHA	200,000,000	0	200,000,000
SHFC	19,779,519	0	19,779,519
Available Balance	270,128,991	390,091,490	660,220,481
Earmarked-Amounts	0	0	186,060,000 ^{2/}
SARO for Release			0
OP Approved for SARO Issuance			66,000,000
For OP Approval			120,060,000
For SND's/CDA's Approval and Signature			0
Balance (net of earmarked amounts)			474,160,481

1/ Details in ANNEX D

2/ Based on the NDRRMP-MRRRP Status Report from DND-OCD as of May 31, 2022. (see Annex H)

RELEASES**FY 2022 Marawi Recovery, Rehabilitation and Reconstruction Program****By Implementing Agency**

As of May 31, 2022

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Date of OP Approval/ Remarks	RELEASES		
					MOOE	CO	Total
RELEASES							
<i>Department of Environment and Natural Resources</i>							
					26,091,490	9,908,510	36,000,000
EMB-RO X	SARO-BMB-E-22-0003505	24-Mar-22	To cover funding requirements for the continuation and coverage of the expenses of the Solid Waste Management Project in Marawi City	24-Mar-22	26,091,490	9,908,510	36,000,000
<i>Department of Finance</i>							
					84,000,000	-	84,000,000
BTR-LGU Marawi	SARO-LGRCB-22-0003973	12-May-22	Release of funds to cover the implementation of PPAs of the City Government of Marawi in connection with the MRRRP	21-Mar-22	84,000,000	-	84,000,000
<i>National Housing Authority</i>							
					200,000,000	0	200,000,000
NHA	SARO-BMB-C-22-0004263	25-May-22	To cover the National Government subsidy to the NHA for the construction of Community Facilities in the Permanent Shelter Sites located outside the Most Affected Area of Marawi City	12-May-22	200,000,000	-	200,000,000
<i>Social Housing Finance Corporation</i>							
					19,779,519	0	19,779,519
SHFC	SARO-BMB-C-22-0004284	25-May-22	To cover the National Government subsidy to the SHFC for the additional projects under Marawi Shelter Project (MSP) phase 3: 1) Construction of Retaining Walls in MSP phase 3; and 2) Installation of electrical post from Abrar road to	13-May-22	19,779,519	-	19,779,519
GRAND TOTAL					329,871,009	9,908,510	339,779,519

RELEASES**FY 2022 Marawi Recovery, Rehabilitation and Reconstruction Program****By Implementing Agency**

As of May 31, 2022

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Date of OP Approval/ Remarks	RELEASES			
					MOOE	CO	Total	
OP Approve for SARO Issuance								
<i>Department of Trade and Industry</i>						66,000,000	-	66,000,000
DTI			Release of funds to cover the support the implementation of Waste Management Livelihood Program and Support to Sustainability of Economic activities of Marawi IDPs through Raheemah Economic Hub	13-May-22	66,000,000	-	66,000,000	
GRAND TOTAL						66,000,000	-	66,000,000

Status of FY 2022 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency

As of May 31, 2022

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	339,779,519
Department of Environment and Natural Resources	36,000,000
Department of Finance	84,000,000
National Housing Authority	200,000,000
Social Housing Financing Corporation	19,779,519
B. SARO for Release	0
C. OP Approved for SARO Issuance	66,000,000
Department of Trade and Industry	66,000,000
D. For OP Approval	120,060,000
Local Water Utilities Administration	100,000,000
Philippine Information Agency	2,100,000
Philippine Coast Guard	17,960,000
E. Referred back to OCD	0
F. Referred to DBM for Comments	0
G. For SND's/CDA's Approval and Signature	0
H. For Submission of Revised Request/Supporting Documents	0
I. For OCD Processing	0
J. For Earmarked - TFBM-Identified Priorities	0
K. For Reprioritization	0