FY 2022 STATUS OF NDRRMF

By Implementing Agency, By Funding Source

As of June 30, 2022

(Amounts in pesos)

PARTICULARS	FY 2021 GAA RA 11518			FY 2022 GAA RA 11639			TOTAL
	NDRRMP, CA 1/	Marawi Recovery, Rehabilitation and Reconstruction Program (MRRRP), CA 2/	SUB-TOTAL	NDRRMP 3/	Marawi Recovery, Rehabilitation and Reconstruction Program (MRRRP) 4/	SUB-TOTAL	
APPROPRIATIONS	**364,000,180**	**335,663,550**	**699,663,730**	**19,000,000,000**	**1,000,000,000**	**20,000,000,000**	**20,699,663,730**
Less: Releases	**6,651,000**	**335,567,869**	**342,218,869**	**5,231,657,538**	**425,839,519**	**5,657,497,057**	**5,999,715,926**
National Government Agencies (NGAs)	**6,651,000**	**335,567,869**	**342,218,869**	**3,794,013,646**	**206,060,000**	**4,000,073,646**	**4,342,292,515**
DA			-	1,000,000,000		1,000,000,000	1,000,000,000
DENR			-		36,000,000	36,000,000	36,000,000
DOF			-		84,000,000	84,000,000	84,000,000
DOH		293,619,200	293,619,200			-	293,619,200
DILG		3,896,169	3,896,169			-	3,896,169
DND		13,052,500	13,052,500	1,041,941,646		1,041,941,646	1,054,994,146
DPWH	6,651,000	25,000,000	31,651,000	1,089,572,000		1,089,572,000	1,121,223,000
DSWD			-	662,500,000		662,500,000	662,500,000
DTI			-		66,000,000	66,000,000	66,000,000
DOTr			-		17,960,000	17,960,000	17,960,000
PCOO			-		2,100,000	2,100,000	2,100,000
Government Owned and Controlled Corporations (GOCCs)	-	-	-	**1,437,643,892**	**219,779,519**	**1,657,423,411**	**1,657,423,411**
SHFC			-		19,779,519	19,779,519	19,779,519
NHA			-	1,106,640,700	200,000,000	1,306,640,700	1,306,640,700
PCA				331,003,192		331,003,192	331,003,192
Other Executive Offices (OEOs)	-	-	-			-	-
						-	
Available Balance	**357,349,180**	**95,681**	**357,444,861**	**13,768,342,462**	**574,160,481**	**14,342,502,943**	**14,699,947,804**
Less: Earmarked Amounts	**250,000,000**	-	**250,000,000**	**1,580,123,000**	**100,000,000**	**1,680,123,000**	**1,930,123,000**
SARO for Release	-	-	-	-	-	-	-
OP Approved for SARO Issuance	-	-	-	1,580,123,000	-	1,580,123,000	1,580,123,000
For OP Approval	250,000,000	-	250,000,000	-	100,000,000	100,000,000	350,000,000
Referred to DBM for comments	-	-	-	-	-	-	-
For SND's/CDA's Approval and Signature	-	-	-	-	-	-	-
Adjusted Balance (Net of Earmarks)	**107,349,180**	**95,681**	**107,444,861**	**12,188,219,462**	**474,160,481**	**12,662,379,943**	**12,769,824,804**

1/ Details of releases in **ANNEX A.** The earmarked amounts are based on the NDRRMP-Regular Status Report from Department of National Defense -Office of Civil Defense (DND-OCD) as of June 30, 2022.

2/ Details of releases in **ANNEX B**. The earmarked amounts are based on the MRRRP Status Report from DND-OCD as of June 30, 2022

3/ Details of releases in **ANNEX C**. The earmarked amounts are based on the NDRRMP-Regular Status Report from DND-OCD as of as of June 30, 2022

4/ Details of releases in **ANNEX D**. The earmarked amounts are based on the MRRRP Status Report from DND-OCD as of June 30, 2022

FY 2021 National Disaster Risk Reduction and Management Program, CA

By Implementing Agency, By Expense Class

As of June 30, 2022

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriation	**364,000,180**	**0**	**364,000,180**
Reallocation, Total	**(6,651,000)**	**6,651,000**	**-** *
MAF No. 2022-03-001	(6,651,000)	6,651,000	
Adjusted Appropriations	**357,349,180**	**6,651,000**	**364,000,180**
Less: Releases	**0**	**6,651,000**	**6,651,000** 1/
DPWH	-	6,651,000	6,651,000
Available Balance	**357,349,180**	**0**	**357,349,180**
Earmarked-Amounts	**-**	**-**	**250,000,000** 2/
SARO for Release			0
OP Approved for SARO Issuance			0
For OP Approval			250,000,000
For SND's/CDA's Approval and Signature			0
Referred to DBM for comments			0
Balance (net of earmarked amounts)			**107,349,180**

1/ Details in **ANNEX A**

2/ Based on the NDRRMP-Regular Status Report from DND-OCD as of June 30, 2022. (see Annex E)

ANNEX "A"

Status

FY 2021 National Disaster Risk Reduction and Management Program, CA

By Implementing Agency, By Expense Class

As of June 30, 2022

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
RELEASES								
Department of Public Works and Highways							**6,651,000**	**6,651,000**
DPWH	SARO-BMB-A-22-0002524	8-Mar-22	Release of funds to cover the construction of slope protection at Libang-Bato Barrio Farm-to-Market Road in the Municipality of Makato, Aklan which was damaged by Typhoon "Ursula" in 2019	Ursula	February 17, 2022		6,651,000	**6,651,000**
					GRAND TOTAL	**-**	**6,651,000**	**6,651,000**

Status of FY 2021 National Disaster Risk Reduction and Management Program

By Implementing Agency

As of June 30, 2022

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	**6,651,000**
Department of Public Works and Highways	6,651,000
B. SARO for Release	**0**
C. OP Approved for SARO Issuance	**0**
D. For OP Approval	**250,000,000**
Department of Public Works and Highways	250,000,000
E. For SND's/CDA's Approval and Signature	**0**
F. Referred to DBM for Comments	**0**

FY 2021 Marawi Recovery, Rehabilitation and Reconstruction Program, CA

By Implementing Agency, By Expense Class

As of June 30, 2022

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriations	**0**	**335,663,550**	**335,663,550**
Less: Releases	**0**	**335,567,869**	**335,567,869** [1/]
DPWH	-	25,000,000	25,000,000
DOH	-	293,619,200	293,619,200
DND	-	13,052,500	13,052,500
DILG	-	3,896,169	3,896,169
Available Balance	**0**	**95,681**	**95,681**
Earmarked-Amounts			**0** [2/]
SARO for Release			0
OP Approved for SARO Issuance			0
For OP Approval			0
Adjusted Balance			**95,681**

1/ Details in **ANNEX B**

2/ Based on the NDRRMP-MRRRP Status Report from DND-OCD as of June 30, 2022. (see Annex F)

ANNEX "B"

Status

FY 2021 Marawi Recovery, Rehabilitation and Reconstruction Program, CA

By Implementing Agency

As of June 30, 2022

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Date of OP Approval/ Remarks	RELEASES		
					MOOE	CO	Total
RELEASES							
						25,000,000	25,000,000
Department of Public Works and Highways							
DPWH	SARO-BMB-A-22-0002457	2-Mar-22	Release of funds for the construction of covered pathway with drainage system, which is part of the ancillary facilies of the Moncado Kadingilan Integrated School located in the MAA of Marawi City	17-Feb-22		25,000,000	**25,000,000**
Department of Health						293,619,200	293,619,200
DOH-ROX	SARO-ROX-22-0002458	2-Mar-22	To cover the funding requirements for the continuation of the construction of the Marawi City General Hospital	28-Dec-21		293,619,200	**293,619,200**
Department of National Defense						13,052,500	13,052,500
DND-Philippine Army	SARO-BMB-D-22-0002515	8-Mar-22	To cover the funding requirements for the repair of the perimeter fence of Kampo Ranao in Marawi City	11-Nov-21		13,052,500	**13,052,500**
Department of the Interior and Local Government						3,896,169	3,896,169
DILG-BFP	SARO-BMB-D-22-0005271	22-Jun-22	To cover the construction of fencing and establishment of water reservoir for Marawi City Fire Sub-station	10-Jun-22		3,896,169	**3,896,169**
				GRAND TOTAL	**-**	**335,567,869**	**335,567,869**

Status of FY 2021 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency

As of June 30, 2022

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	**335,567,368**
Department of National Defense	13,052,000
Department of Health	293,619,200
Department of Public Works and Highways	25,000,000
Department of the Interior and Local Government	3,896,168
B. SARO for Release	**0**
C. OP Approved for SARO Issuance	**0**
D. For OP Approval	**0**
E. Referred back to OCD	**0**
F. Referred to DBM for Comments	**0**
G. For SND's/CDA's Approval and Signature	**0**
H. For Submission of Revised Request/Supporting Documents	**0**
I. For OCD Processing	**0**
J. For Endorsement of TFBM Sub-Committee (New Projects)	**0**
K.For Reprioritization	**0**

FY 2022 National Disaster Risk Reduction and Management Program

By Implementing Agency, By Expense Class

As of June 30, 2022

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriations	**6,298,846,000**	**12,701,154,000**	**19,000,000,000**
Reallocation, Total	**0**	**-**	**-**
Adjusted Appropriation	**6,298,846,000**	**12,701,154,000**	**19,000,000,000**
Less: Releases	**4,142,085,538**	**1,089,572,000**	**5,231,657,538** [1/]
DND	1,041,941,646	0	1,041,941,646
DA	1,000,000,000	0	1,000,000,000
PCA	331,003,192	0	331,003,192
DPWH	0	1,089,572,000	1,089,572,000
DSWD	662,500,000	0	662,500,000
NHA	1,106,640,700	0	1,106,640,700
Available Balance	**2,156,760,462**	**11,611,582,000**	**13,768,342,462**
Earmarked-Amounts			**1,580,123,000** [2/]
SARO for Release			0
OP Approved for SARO Issuance			1,580,123,000
For Augmentation of QRF			0
For OP Approval			0
For SND's Approval and Signature			0
Referred to DBM for comments			0
For Reprioritization			0
Balance (net of earmarked amounts)			**12,188,219,462**

1/ Details in ANNEX C

2/ Based on the NDRRMP-Regular Status Report from DND-OCD as of June 30, 2022. (see Annex G)

ANNEX "C"

Status

FY 2022 National Disaster Risk Reduction and Management Program

By Implementing Agency, By Expense Class

As of June 30, 2022

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
RELEASES								
Department of National Defense						**1,041,941,646**	**0**	**1,041,941,646**
OCD	SARO-BMB-D-22-0000517	25-Jan-22	To cover the additional funding requirements for OCD's Quick Response Fund.			256,318,442		**256,318,442**
OCD	SARO-BMB-D-22-0002091	15-Feb-22	To cover the additional funding requirements for OCD's Quick Response Fund.			267,629,030		**267,629,030**
OCD	SARO-BMB-D-22-0002525	8-Mar-22	To cover the additional funding requirements for OCD's Quick Response Fund.			307,871,989		**307,871,989**
OCD	SARO-BMB-D-22-0004820	14-Jun-22	To support the Supply and Delivery of Non-Food Items in Support of the National and Regional DRRMCs' Disaster Relief Efforts		12-May-22	210,122,185		**210,122,185**
Department of Agriculture						**1,000,000,000**	**0**	**1,000,000,000**
DA	SARO-BMB-E-22-0002415	28-Feb-22	To cover the funding requirements for the replenishment of the Quick Response Fund.			1,000,000,000		**1,000,000,000**
Philippine Coconut Authority						**331,003,192**		**331,003,192**
PCA	SARO-BMB-C-22-0003625	7-Apr-22	To cover the release of the National Government subsidy for the implementation of Coconut Debris Management Plan, in support of the government's Shelter Assistance and Recovery Program for areas affected by Typhoon "Odette" in December 2021	Odette	24-Mar-22	331,003,192		**331,003,192**
Department of Public Works and Highways						**-**	**1,089,572,000**	**1,089,572,000**

ANNEX "C"

Status
FY 2022 National Disaster Risk Reduction and Management Program
By Implementing Agency, By Expense Class

As of June 30, 2022

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
DPWH	SARO-BMB-A-22-0003662	12-Apr-22	To cover the additional funding requirements for DPWH Quick Response Fund.			-	1,000,000,000	**1,000,000,000**
DPWH	SARO-BMB-A-22-0005106	20-Jun-22	Release of funds to cover the implementation of various infrastructure projects in Biliran which was damaged by typhoon Dante in FY 2021, per OP approval dated June 10, 2022	Dante	10-Jun-22	-	89,572,000	**89,572,000**
Department of Social Welfare and Development						**662,500,000**	**0**	**662,500,000**
DSWD	SARO-BMB-B-22-0004104	19-May-22	To cover the additional funding requirements for DPWH Quick Response Fund.			662,500,000	-	**662,500,000**
National Housing Authority						**1,106,640,700**	**0**	**1,106,640,700**
NHA	SARO-BMB-C-22-0004262	25-May-22	To cover the National Government subsidy to the NHA for the provision of shelter assistance to the families with totally damaged houses due to Typhoon Odette in December 2021	Odette	12-May-22	1,106,640,700	-	**1,106,640,700**
					GRAND TOTAL	**4,142,085,538**	**1,089,572,000**	**5,231,657,538**

OP Approved

Department of Social Welfare and Development						**1,580,123,000**	**0**	**1,580,123,000**
DSWD			To cover the provision of shelter assistance to the families with totally damaged houses due to Typhoon Odette in December 2021	Odette	12-May-22	1,580,123,000	-	**1,580,123,000**
					GRAND TOTAL	**1,580,123,000**	**-**	**1,580,123,000**

Status of FY 2022 National Disaster Risk Reduction and Management Program

By Implementing Agency

As of June 30, 2022

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	**5,231,657,538**
Department of National Defense	**1,041,941,646**
Department of Agriculture	**1,000,000,000**
Philippine Coconut Authority	**331,003,192**
Department of Public Works and Highways	**1,089,572,000**
Department of Social Welfare and Development	**662,500,000**
National Housing Authority	**1,106,640,700**
B. SARO for Release	**0**
C. OP Approved for SARO Issuance	**1,580,123,000**
Department of Social Welfare and Development	**1,580,123,000**
D. For Augmentation of QRF	**0**
E. For OP Approval	**0**
F. For SND's/CDA's Approval and Signature	**0**
G. Referred to DBM for Comments	**0**

FY 2022 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency, By Expense Class

As of June 30, 2022

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriation	**600,000,000**	**400,000,000**	**1,000,000,000**
Reallocation, Total	-	-	
Adjusted Appropriation	**600,000,000**	**400,000,000**	**1,000,000,000**
Less: Releases	**354,971,009**	**70,868,510**	**425,839,519** [1/]
DENR	26,091,490	9,908,510	36,000,000
DOF	84,000,000	0	84,000,000
NHA	200,000,000	0	200,000,000
SHFC	19,779,519	0	19,779,519
DTI	23,000,000	43,000,000	66,000,000
PCOO	2,100,000	0	2,100,000
DOTr	0	17,960,000	17,960,000
Available Balance	**245,028,991**	**329,131,490**	**574,160,481**
Earmarked-Amounts	**0**	**0**	**100,000,000** [2/]
SARO for Release			0
OP Approved for SARO Issuance			0
For OP Approval			100,000,000
For SND's/CDA's Approval and Signature			0
Balance (net of earmarked amounts)			**474,160,481**

1/ Details in **ANNEX D**

2/ Based on the NDRRMP-MRRRP Status Report from DND-OCD as of June 30, 2022. (see Annex H)

ANNEX "D"

RELEASES

FY 2022 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency

As of June 30, 2022

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Date of OP Approval/ Remarks	RELEASES		
					MOOE	CO	Total
RELEASES							
Department of Environment and Natural Resources					**26,091,490**	**9,908,510**	**36,000,000**
EMB-RO X	SARO-BMB-E-22-0003505	24-Mar-22	To cover funding requirements for the continuation and coverage of the expenses of the Solid Waste Management Project in Marawi City	24-Mar-22	26,091,490	9,908,510	**36,000,000**
Deparment of Finance					**84,000,000**	**-**	**84,000,000**
BTR-LGU Marawi	SARO-LGRCB-22-0003973	12-May-22	Release of funds to cover the implementation of PPAs of the City Government of Marawi in connection with the MRRRP	21-Mar-22	84,000,000	-	**84,000,000**
National Housing Authority					**200,000,000**	**0**	**200,000,000**
NHA	SARO-BMB-C-22-0004263	25-May-22	To cover the National Government subsidy to the NHA for the construction of Community Facilities in the Permanent Shelter Sites located outside the Most Affected Area of Marawi City	12-May-22	200,000,000	-	**200,000,000**
Social Housing Finance Corporation					**19,779,519**	**0**	**19,779,519**
SHFC	SARO-BMB-C-22-0004284	25-May-22	To cover the National Government subsidy to the SHFC for the additional projects under Marawi Shelter Project (MSP) phase 3: 1) Construction of Retaining Walls in MSP phase 3; and 2) Installation of electrical post from Abrar road to	13-May-22	19,779,519	-	**19,779,519**
Deparment of Trade and Industry					**23,000,000**	**43,000,000**	**66,000,000**

ANNEX "D"

RELEASES

FY 2022 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency

As of June 30, 2022

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Date of OP Approval/ Remarks	RELEASES		
					MOOE	CO	Total
DTI	SARO-BMB-A-22-0004647	7-Jun-22	To cover the implementation of Waste Management Livelihood Program and Support to Sustainability of Economic Activities of Marawi Internally Displaced Persons through Raheemah Economic Hub	13-May-22	23,000,000	43,000,000	**66,000,000**
Presidential Communications Operations Office					**2,100,000**	**-**	**2,100,000**
PIA	SARO-BMB-C-22-0005148	21-Jun-22	To cover the release of funds for the continuous support of operations and administrative expenses of the Information Command Center for TFBM	10-Jun-22	2,100,000	-	**2,100,000**
Department of Transportation						17,960,000	17,960,000
DOTr-PCG	SARO-BMB-A-22-0005172	21-Jun-22	To cover the funding requirements for the construction of the Coast Guard Station Marawi Building and Coast Guard K9 Kennel Facility in Marawi City,	10-Jun-22		17,960,000	**17,960,000**
				GRAND TOTAL	**354,971,009**	**70,868,510**	**425,839,519**

Status of FY 2022 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency

As of June 30, 2022

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	**425,839,519**
Department of Environment and Natural Resources	36,000,000
Department of Finance	84,000,000
National Housing Authority	200,000,000
Social Housing Financing Corporation	19,779,519
Department of Trade and Industry	66,000,000
Philippine Information Agency	2,100,000
Philippine Coast Guard	17,960,000
B. SARO for Release	**0**
C. OP Approved for SARO Issuance	**0**
D. For OP Approval	**100,000,000**
Local Water Utilities Administration	100,000,000
E. Referred back to OCD	**0**
F. Referred to DBM for Comments	**0**
G. For SND's/CDA's Approval and Signature	**0**
H. For Submission of Revised Request/Supporting Documents	**0**
I. For OCD Processing	**0**
J. For Earmarked - TFBM-Identified Priorities	**0**
K. For Reprioritization	**0**