

FY 2022 STATUS OF NDRRMF

By Implementing Agency, By Funding Source

As of April 30, 2022

(Amounts in pesos)

PARTICULARS	FY 2021 GAA RA 11518			FY 2022 GAA RA 11639			TOTAL
	NDRRMP, CA 1/	Marawi Recovery, Rehabilitation and Reconstruction Program (MRRRP), CA 2/	SUB-TOTAL	NDRRMP 3/	Marawi Recovery, Rehabilitation and Reconstruction Program (MRRRP) 4/	SUB-TOTAL	
APPROPRIATIONS	364,000,180	335,663,550	699,663,730	19,000,000,000	1,000,000,000	20,000,000,000	20,699,663,730
Less: Releases	6,651,000	331,671,700	338,322,700	3,162,822,653	36,000,000	3,198,822,653	3,537,145,353
National Government Agencies (NGAs)	6,651,000	331,671,700	338,322,700	2,831,819,461	36,000,000	2,867,819,461	3,206,142,161
DA			-	1,000,000,000		1,000,000,000	1,000,000,000
DENR			-		36,000,000	36,000,000	36,000,000
DOH		293,619,200	293,619,200			-	293,619,200
DND		13,052,500	13,052,500	831,819,461		831,819,461	844,871,961
DPWH	6,651,000	25,000,000	31,651,000	1,000,000,000		1,000,000,000	1,031,651,000
Government Owned and Controlled Corporations (GOCCs)	-	-	-	331,003,192	-	331,003,192	331,003,192
PCA				331,003,192		331,003,192	331,003,192
Other Executive Offices (OEOs)	-	-	-	-	-	-	-
Available Balance	357,349,180	3,991,850	361,341,030	15,837,177,347	964,000,000	16,801,177,347	17,162,518,377
Less: Earmarked Amounts	250,000,000	3,896,168	253,896,168	14,188,502,194	489,839,519	14,678,341,713	14,932,237,881
SARO for Release	-	-	-	-	-	-	-
OP Approved for SARO Issuance	-	-	-	-	84,000,000	84,000,000	84,000,000
For OP Approval	250,000,000	3,896,168	253,896,168	2,986,457,885	405,839,519	3,392,297,404	3,646,193,572
Referred to DBM for comments	-	-	-	11,202,044,309	-	11,202,044,309	11,202,044,309
For SND's/CDA's Approval and Signature	-	-	-	-	-	-	-
Adjusted Balance (Net of Earmarks)	107,349,180	95,682	107,444,862	1,648,675,153	474,160,481	2,122,835,634	2,230,280,496

^{1/} Details of releases in **ANNEX A**. The earmarked amounts are based on the NDRRMP-Regular Status Report from Department of National Defense -Office of Civil Defense (DND-OCD) as of April 30, 2022.

^{2/} Details of releases in **ANNEX B**. The earmarked amounts are based on the MRRRP Status Report from DND-OCD as of April 30, 2022

^{3/} Details of releases in **ANNEX C**. The earmarked amounts are based on the NDRRMP-Regular Status Report from DND-OCD as of as of April 30, 2022

^{4/} Details of releases in **ANNEX D**. The earmarked amounts are based on the MRRRP Status Report from DND-OCD as of April 30, 2022

FY 2021 National Disaster Risk Reduction and Management Program, CA

By Implementing Agency, By Expense Class

As of April 30, 2022

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriation	364,000,180	0	364,000,180
Reallocation, Total	(6,651,000)	6,651,000	- *
MAF No. 2022-03-001	(6,651,000)	6,651,000	
Adjusted Appropriations	357,349,180	6,651,000	364,000,180
Less: Releases	0	6,651,000	6,651,000 ^{1/}
DPWH	-	6,651,000	6,651,000
Available Balance	357,349,180	0	357,349,180
Earmarked-Amounts	-	-	250,000,000 ^{2/}
SARO for Release			0
OP Approved for SARO Issuance			0
For OP Approval			250,000,000
For SND's/CDA's Approval and Signature			0
Referred to DBM for comments			0
Balance (net of earmarked amounts)			107,349,180

1/ Details in **ANNEX A**

2/ Based on the NDRRMP-Regular Status Report from DND-OCD as of April 30, 2022. (see Annex E)

Status**FY 2021 National Disaster Risk Reduction and Management Program, CA****By Implementing Agency, By Expense Class**

As of April 30, 2022

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
RELEASES								
<i>Department of Public Works and Highways</i>							6,651,000	6,651,000
DPWH	SARO-BMB-A-22-0002524	8-Mar-22	Release of funds to cover the construction of slope protection at Libang-Bato Barrio Farm-to-Market Road in the Municipality of Makato, Aklan which was damaged by Typhoon "Ursula" in 2019	Ursula	February 17, 2022		6,651,000	6,651,000
GRAND TOTAL							-	6,651,000

Status of FY 2021 National Disaster Risk Reduction and Management Program

By Implementing Agency

As of April 30, 2022

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	6,651,000
Department of Public Works and Highways	6,651,000
B. SARO for Release	0
C. OP Approved for SARO Issuance	0
D. For OP Approval	250,000,000
Department of Public Works and Highways	250,000,000
E. For SND's/CDA's Approval and Signature	0
F. Referred to DBM for Comments	0

FY 2021 Marawi Recovery, Rehabilitation and Reconstruction Program, CA

By Implementing Agency, By Expense Class

As of April 30, 2022

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriations	0	335,663,550	335,663,550
Reallocation, Total	-	-	-
Adjusted Appropriation	0	335,663,550	335,663,550
Less: Releases	0	331,671,700	331,671,700 ^{1/}
DPWH	-	25,000,000	25,000,000
DOH	-	293,619,200	293,619,200
DND	-	13,052,500	13,052,500
Available Balance	0	3,991,850	3,991,850
Earmarked-Amounts			3,896,168 ^{2/}
SARO for Release			0
OP Approved for SARO Issuance			0
For OP Approval			3,896,168
Adjusted Balance			95,682

1/ Details in ANNEX B

2/ Based on the NDRRMP-MRRRP Status Report from DND-OCD as of April 30, 2022. (see Annex F)

Status**FY 2021 Marawi Recovery, Rehabilitation and Reconstruction Program, CA****By Implementing Agency**

As of April 30, 2022

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Date of OP Approval/ Remarks	RELEASES		
					MOOE	CO	Total
RELEASES						25,000,000	25,000,000
Department of Public Works and Highways							
DPWH	SARO-BMB-A-22-0002457	2-Mar-22	Release of funds for the construction of covered pathway with drainage system, which is part of the ancillary facilities of the Moncado Kadingilan Integrated School located in the MAA of Marawi City	17-Feb-22		25,000,000	25,000,000
Department of Health						293,619,200	293,619,200
DOH-ROX	SARO-ROX-22-0002458	2-Mar-22	To cover the funding requirements for the continuation of the construction of the Marawi City General Hospital	28-Dec-21		293,619,200	293,619,200
Department of National Defense						13,052,500	13,052,500
DND-Philippine Army	SARO-BMB-D-22-0002515	8-Mar-22	To cover the funding requirements for the repair of the perimeter fence of Kampo Ranao in Marawi City	11-Nov-21		13,052,500	13,052,500
GRAND TOTAL						-	331,671,700

Status of FY 2021 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency

As of April 30, 2022

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	331,671,200
Department of National Defense	13,052,000
Department of Health	293,619,200
Department of Public Works and Highways	25,000,000
B. SARO for Release	0
C. OP Approved for SARO Issuance	0
D. For OP Approval	3,896,168
Department of the Interior and Local Government	3,896,168
E. Referred back to OCD	0
F. Referred to DBM for Comments	0
G. For SND's/CDA's Approval and Signature	0
H. For Submission of Revised Request/Supporting Documents	0
I. For OCD Processing	0
J. For Endorsement of TFBM Sub-Committee (New Projects)	0
K. For Reprioritization	0

FY 2022 National Disaster Risk Reduction and Management Program

By Implementing Agency, By Expense Class

As of April 30, 2022

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriations	6,298,846,000	12,701,154,000	19,000,000,000
Reallocation, Total	0	-	-
Adjusted Appropriation	6,298,846,000	12,701,154,000	19,000,000,000
Less: Releases	2,162,822,653	1,000,000,000	3,162,822,653 ^{1/}
DND	831,819,461	0	831,819,461
DA	1,000,000,000	0	1,000,000,000
PCA	331,003,192	0	331,003,192
DPWH	0	1,000,000,000	1,000,000,000
Available Balance	4,136,023,347	11,701,154,000	15,837,177,347
Earmarked-Amounts			14,188,502,194 ^{2/}
SARO for Release			0
OP Approved for SARO Issuance			0
For Augmentation of QRF			0
For OP Approval			2,986,457,885
For SND's Approval and Signature			0
Referred to DBM for comments			11,202,044,309
For Reprioritization			0
Balance (net of earmarked amounts)			1,648,675,153

1/ Details in ANNEX C

2/ Based on the NDRRMP-Regular Status Report from DND-OCD as of April 30, 2022. (see Annex G)

Status**FY 2022 National Disaster Risk Reduction and Management Program****By Implementing Agency, By Expense Class**

As of April 30, 2022

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
RELEASES								
<i>Department of National Defense</i>						831,819,461	0	831,819,461
OCD	SARO-BMB-D-22-0000517	25-Jan-22	To cover the additional funding requirements for OCD's Quick Response Fund.			256,318,442		256,318,442
OCD	SARO-BMB-D-22-0002091	15-Feb-22	To cover the additional funding requirements for OCD's Quick Response Fund.			267,629,030		267,629,030
OCD	SARO-BMB-D-22-0002525	8-Mar-22	To cover the additional funding requirements for OCD's Quick Response Fund.			307,871,989		307,871,989
<i>Department of Agriculture</i>						1,000,000,000	0	1,000,000,000
DA	SARO-BMB-E-22-0002415	28-Feb-22	To cover the funding requirements for the replenishment of the Quick Response Fund.			1,000,000,000		1,000,000,000
<i>Philippine Coconut Authority</i>						331,003,192		331,003,192
PCA	SARO-BMB-C-22-0003625	7-Apr-22	To cover the release of the National Government subsidy for the implementation of Coconut Debris Management Plan, in support of the government's Shelter Assistance and Recovery Program for areas affected by Typhoon "Odette" in December 2021	Odette	24-Mar-22	331,003,192		331,003,192
<i>Department of Public Works and Highways</i>						-	1,000,000,000	1,000,000,000
DPWH	SARO-BMB-A-22-0003662	12-Apr-22	To cover the additional funding requirements for DPWH Quick Response Fund.			-	1,000,000,000	1,000,000,000
GRAND TOTAL						2,162,822,653	1,000,000,000	3,162,822,653

Status of FY 2022 National Disaster Risk Reduction and Management Program

By Implementing Agency

As of April 30, 2022

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	3,162,822,653
Department of National Defense	831,819,461
Department of Agriculture	1,000,000,000
Philippine Coconut Authority	331,003,192
Department of Public Works and Highways	1,000,000,000
B. SARO for Release	0
C. OP Approved for SARO Issuance	0
D. For Augmentation of QRF	0
E. For OP Approval	2,986,457,885
Department of National Defense	210,122,185
Department of Public Works and Highways	89,572,000
National Housing Authority	1,106,640,700
Department of Social Welfare and Development	1,580,123,000
F. For SND's/CDA's Approval and Signature	0
G. Referred to DBM for Comments	11,202,044,309
Department of Public Works and Highways	5,079,359,329
National Irrigation Authority	1,003,869,000
Department of Agriculture	1,307,872,100
Department of Education	16,201,534
National Housing Authority	3,794,742,346

FY 2022 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency, By Expense Class

As of April 30, 2022

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriation	600,000,000	400,000,000	1,000,000,000
Reallocation, Total	-	-	
Adjusted Appropriation	600,000,000	400,000,000	1,000,000,000
Less: Releases	26,091,490	9,908,510	36,000,000 ^{1/}
DENR	26,091,490	9,908,510	36,000,000
Available Balance	573,908,510	390,091,490	964,000,000
Earmarked-Amounts	0	0	489,839,519 ^{2/}
SARO for Release			0
OP Approved for SARO Issuance			84,000,000
For OP Approval			405,839,519
For SND's/CDA's Approval and Signature			0
Balance (net of earmarked amounts)			474,160,481

1/ Details in ANNEX D

2/ Based on the NDRRMP-MRRRP Status Report from DND-OCD as of April 30, 2022. (see Annex H)

RELEASES**FY 2022 Marawi Recovery, Rehabilitation and Reconstruction Program****By Implementing Agency**

As of April 30, 2022

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Date of OP Approval/ Remarks	RELEASES		
					MOOE	CO	Total
RELEASES							
<i>Department of Environment and Natural Resources</i>							
					26,091,490	9,908,510	36,000,000
EMB-RO X	SARO-BMB-E-22-0003505	24-Mar-22	To cover funding requirements for the continuation and coverage of the expenses of the Solid Waste Management Project in Marawi City	24-Mar-22	26,091,490	9,908,510	36,000,000
GRAND TOTAL					26,091,490	9,908,510	36,000,000
OP Approve for SARO Issuance							
<i>Department of Finance</i>							
					84,000,000	-	84,000,000
BTR-LGU Marawi			Release of funds to cover the implementation of PPAs of the City Government of Marawi in connection with the MRRRP	21-Mar-22	84,000,000	-	84,000,000
GRAND TOTAL					84,000,000	-	84,000,000

Status of FY 2022 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency

As of April 30, 2022

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	36,000,000
Department of Environment and Natural Resources	36,000,000
B. SARO for Release	0
C. OP Approved for SARO Issuance	84,000,000
Department of Finance	84,000,000
D. For OP Approval	405,839,519
Local Water Utilities Administration	100,000,000
Department of Trade and Industry	66,000,000
National Housing Authority	200,000,000
Social Housing Financing Corporation	19,779,519
Philippine Information Agency	2,100,000
Philippine Coast Guard	17,960,000
E. Referred back to OCD	0
F. Referred to DBM for Comments	0
G. For SND's/CDA's Approval and Signature	0
H. For Submission of Revised Request/Supporting Documents	0
I. For OCD Processing	0
J. For Earmarked - TFBM-Identified Priorities	0
K. For Reprioritization	0