

FY 2021 STATUS OF NDRRMF

By Implementing Agency, By Funding Source

As of May 31, 2021

(Amounts in pesos)

PARTICULARS	FY 2020 GAA RA 11465				FY 2021 GAA RA 11518				TOTAL
	NDRRMP, CA 1/ ^{1/}	Marawi Recovery, Rehabilitation and Reconstruction Program (MRRRP), CA 2/ ^{2/}	Comprehensive Aid to Repair Earthquake Damage (CARED) 3/ ^{3/}	SUB-TOTAL	NDRRMP 4/ ^{4/}	Marawi Recovery, Rehabilitation and Reconstruction Program (MRRRP) 5/ ^{5/}	Insurance Premium 6/ ^{6/}	SUB-TOTAL	
APPROPRIATIONS	439,188,981	8,187,890	4,688,064,133	5,135,441,004	13,000,000,000	5,000,000,000	2,000,000,000	20,000,000,000	25,135,441,004
Less: Releases	100,000,000	-	1,791,872,000	1,891,872,000	2,674,386,469	1,170,529,963	-	3,844,916,432	5,736,788,432
National Government Agencies (NGAs)	-	-	139,985,000	139,985,000	2,674,386,469	1,170,529,963	-	3,844,916,432	3,984,901,432
DA				-	1,000,000,000			1,000,000,000	1,000,000,000
DepEd				-		19,109,400		19,109,400	19,109,400
DOF				-		730,692,283		730,692,283	730,692,283
DND				-	264,231,469			264,231,469	264,231,469
DPWH			139,985,000	139,985,000	1,410,155,000	420,728,280		1,830,883,280	1,970,868,280
Government Owned and Controlled Corporations (GOCCs)	100,000,000	-	1,651,887,000	1,751,887,000	-	-	-	-	1,751,887,000
NHA			1,651,887,000	1,651,887,000					1,651,887,000
NEA	100,000,000			100,000,000					100,000,000
Other Executive Offices (OEOs)	-	-	-	-	-	-	-	-	-
Available Balance	339,188,981	8,187,890	2,896,192,133	3,243,569,004	10,325,613,531	3,829,470,037	2,000,000,000	16,155,083,568	19,398,652,572
Less: Earmarked Amounts	639,434,087	7,849,000	2,381,059,369	3,028,342,456	7,516,933,791	883,013,183	-	8,399,946,974	11,428,289,430
SARO for Release	-	-	-	-	-	390,600,000		390,600,000	390,600,000
OP Approved for SARO Issuance	240,480,787	7,849,000	-	248,329,787	8,800,000	-		8,800,000	257,129,787
For OP Approval	398,953,300	-	2,306,480,312	2,705,433,612	6,969,529,185	457,875,969		7,427,405,154	10,132,838,766
Referred back to OCD	-	-	-	-	-	-		-	-
Referred to DBM for comments	-	-	-	-	240,648,606	-		240,648,606	240,648,606
For SND's/CDA's Approval and Signature	-	-	-	-	297,956,000	3,400,000		301,356,000	301,356,000
For Submission of Revised Request/Supporting Documents	-	-	-	-	-	-		-	-
For OCD Processing	-	-	74,579,057	74,579,057	-	31,137,214		31,137,214	105,716,271
For Earmarked - TFBM-Identified Priorities	-	-	-	-	-	-		-	-
For Reprioritization	-	-	-	-	-	-		-	-
Adjusted Balance (Net of Earmarks)	(300,245,106)	338,890	515,132,764	215,226,548	2,808,679,740	2,946,456,854	2,000,000,000	7,755,136,594	7,970,363,142

^{1/} Details of releases in ANNEX A. The earmarked amounts are based on the NDRRMP-Regular Status Report from Department of National Defense -Office of Civil Defense (DND-OCD) as of May 31, 2021.

^{2/} Details of releases in ANNEX B. The earmarked amounts are based on the MRRRP Status Report from DND-OCD as of May 31, 2021.

^{3/} Details of releases in ANNEX C. The earmarked amounts are based on the CARED Status Report from DND-OCD as of May 31, 2021.

^{4/} Details of releases in ANNEX D. The earmarked amounts are based on the NDRRMP-Regular Status Report from DND-OCD as of as of May 31, 2021.

^{5/} Details of releases in ANNEX E. The earmarked amounts are based on the MRRRP Status Report from DND-OCD as of May 31, 2021.

^{6/} Per SP No. 1 (c) NDRRMF, FY 2021 GAA (RA No. 11518). Details in ANNEX F

FY 2020 National Disaster Risk Reduction and Management Program, CA

By Implementing Agency, By Expense Class

As of May 31, 2021

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriation	409,821,305	29,367,676	439,188,981
Less: Releases	100,000,000	0	100,000,000 ^{1/}
NEA	100,000,000	-	100,000,000
Available Balance	309,821,305	29,367,676	339,188,981
Earmarked-Amounts	-	-	639,434,087 ^{2/}
SARO for Release			0
OP Approved for SARO Issuance			240,480,787
For OP Approval			398,953,300
For SND's/CDA's Approval and Signature			0
Referred to DBM for comments			0
Balance (net of earmarked amounts)			(300,245,106)

1/ Details in ANNEX A

2/ Based on the NDRRMP-Regular Status Report from DND-OCD as of May 31, 2021 (see Annex G)

Status**FY 2020 National Disaster Risk Reduction and Management Program, CA****By Implementing Agency, By Expense Class**

As of May 31, 2021

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	Beneficiary	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES			
							MOOE	CO	Total	
RELEASES										
<i>National Electrification Administration</i>								100,000,000.00	0	100,000,000
NEA	SARO-BMB-C-21-0001085	26-Mar-21		To cover the funding requirements of FY 2020 QRF replenishment of NEA			100,000,000	-	100,000,000	
GRAND TOTAL							100,000,000	-	100,000,000	
OP Approved for SARO Issuance										
<i>Metro Manila Development Authority</i>								240,480,787.00	0	240,480,787
MMDA				To support the budget requirements for the expenses incurred in the implementation of the Oplan Kalinga		15-Dec-20	240,480,787		240,480,787	
GRAND TOTAL							240,480,787	-	240,480,787	

Status of FY 2020 National Disaster Risk Reduction and Management Program

By Implementing Agency

As of May 31, 2021

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	100,000,000
National Electrification Administration	100,000,000
B. SARO for Release	0
C. OP Approved for SARO Issuance	240,480,787
Metropolitan Manila Development Authority	240,480,787
D. For OP Approval	398,953,300
Department of Public Works and Highways	398,953,300
E. For SND's/CDA's Approval and Signature	0
F. Referred to DBM for Comments	0

FY 2020 Marawi Recovery, Rehabilitation and Reconstruction Program, CA

By Implementing Agency, By Expense Class

As of May 31, 2021

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriations	0	8,187,890	8,187,890
Reallocation, Total	-	-	- *
Less: Releases	0	0	0 ^{1/}
Available Balance	0	8,187,890	8,187,890
Earmarked-Amounts			7,849,000 ^{2/}
SARO for Release			0
OP Approved for SARO Issuance			7,849,000
For OP Approval			0
Referred back to OCD			0
Referred to DBM for comments			0
For SND's/CDA's Approval and Signature			0
For Submission of Revised Request/Supporting Documents			0
For OCD Processing			0
For Endorsement of TFBM Sub-Committee (New Projects)			0
For Reprioritization			0
Adjusted Balance			338,890

1/ Details in ANNEX B

2/ Based on the MRRRP Status Report from DND-OCD as of May 31, 2021 (see Annex H)

Status
FY 2020 Marawi Recovery, Rehabilitation and Reconstruction Program, CA
By Implementing Agency
 As of May 31, 2021
 (Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
RELEASES								
GRAND TOTAL						-	-	-
OP Approved for SARO Issuance								
<i>National Youth Commission</i>						7,849,000	-	7,849,000
NYC			To support various project in the MRRRP		29-Jun-20	7,849,000		7,849,000
GRAND TOTAL						7,849,000	-	7,849,000

Status of FY 2020 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency

As of May 31, 2021

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	0
B. SARO for Release	0
C. OP Approved for SARO Issuance	7,849,000
National Youth Commission	7,849,000
D. For OP Approval	0
E. Referred back to OCD	0
F. Referred to DBM for Comments	0
G. For SND's/CDA's Approval and Signature	0
H. For Submission of Revised Request/Supporting Documents	0
I. For OCD Processing	0
J. For Endorsement of TFBM Sub-Committee (New Projects)	0
K. For Reprioritization	0

FY 2020 Comprehensive Aid to Repair Earthquake Damage for Region XI and Region XII

By Implementing Agency, By Expense Class

As of May 31, 2021

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriations	943,440,000	3,744,624,133	4,688,064,133
Reallocation, Total	708,447,000	(708,447,000)	0
MAF No. 2021-04-001	708,447,000	(708,447,000)	
Adjusted Appropriations	1,651,887,000	3,036,177,133	4,688,064,133
Less: Releases	1,651,887,000	139,985,000	1,791,872,000 ^{1/}
NHA	1,651,887,000	0	1,651,887,000
DPWH	0	139,985,000	139,985,000
Available Balance	0	2,896,192,133	2,896,192,133
Earmarked-Amounts	0	0	2,381,059,369
SARO for Release			0
OP Approved for SARO Issuance			0
For OP Approval			2,306,480,312
Referred back to OCD			0
Referred to DBM for comments			0
For SND's/CDA's Approval and Signature			0
For Submission of Revised Request/Supporting Documents			0
For OCD Processing			74,579,057
For Reprioritization			0
Balance (net of earmarked amounts)			515,132,764

1/ Details in ANNEX C

2/ Based on the CARED Status Report from DND-OCD as of May 31, 2021 (see Annex I)

RELEASES**FY 2020 Comprehensive Aid to Repair Earthquake Damage for Region XI and Region XII****By Implementing Agency**

As of May 31, 2021

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	Beneficiary	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
							MOOE	CO	Total
RELEASES									
<i>National Housing Authority</i>							1,651,887,000	0	1,651,887,000
NHA	SARO-BMB-C-21-0002093	6-May-21		To support the construction of 3,704 permanent housing across six (6) localities in the Province of Cotabato, which were heavily affected by the series of earthquakes that occurred in 2019 Details as follows: P 243,469,500.00 - Kidapawan City - 841 units P 579,000,000.00 - Makilala - 2,000 units P 149,671,500.00 - Tulunan - 517 units P 36,187,500.00 - Mapet - 125 units P 20,265,000.00 - M'lang - 70 units P 43,714,500.00 - Arakan - 151 units		19-Apr-21	1,072,308,000	-	1,072,308,000
NHA	SARO-BMB-C-21-0002093	6-May-21		To support the urgent relocation project of the NHA in the province of Davao del Sur		19-Apr-21	579,579,000	-	579,579,000
<i>Department of Public Works and Highways</i>							-	139,985,000	139,985,000
DPWH	SARO-BMB-A-21-0002052	4-May-21		To cover the funding requirements for the construction of various school buildings in Davao City which was affected by the 2019 earthquake. per OP approval dated April 23, 2021		23-Apr-21	-	139,985,000	139,985,000
GRAND TOTAL							1,651,887,000	139,985,000	1,791,872,000

FY 2020 Comprehensive Aid to Repair Earthquake Damage for Region XI and Region XII

By Implementing Agency

As of May 31, 2021

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	1,791,872,000
National Housing Authority	1,651,887,000
Department of Public Works and Highways	139,985,000
B. SARO for Release	0
C. OP Approved for SARO Issuance	0
D. For OP Approval	2,306,480,312
Department of Public Works and Highways	1,264,838,749
Department of Social Welfare and Development	1,041,641,563
E. Referred back to OCD	0
F. Referred to DBM for Comments	0
G. For SND's/CDA's Approval and Signature	0
H. For Submission of Revised Request/Supporting Documents	0
I. For OCD Processing	74,579,057
Department of Public Works and Highways	74,579,057
K.For Reprioritization	0

FY 2021 National Disaster Risk Reduction and Management Program

By Implementing Agency, By Expense Class

As of May 31, 2021

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriations	1,898,846,000	11,101,154,000	13,000,000,000 ^{1/}
Less: Releases	1,264,231,469	1,410,155,000	2,674,386,469 ^{2/}
DPWH	0	1,410,155,000	1,410,155,000
DA	1,000,000,000	0	1,000,000,000
DND	264,231,469	0	264,231,469
Available Balance	634,614,531	9,690,999,000	10,325,613,531
Earmarked-Amounts			7,516,933,791 ^{3/}
SARO for Release			0
OP Approved for SARO Issuance			8,800,000
For OP Approval			6,969,529,185
For SND's Approval and Signature			297,956,000
Referred to DBM for comments			240,648,606
For Reprioritization			0
Balance (net of earmarked amounts)			2,808,679,740

1/ Details in ANNEX D

2/ Based on the NDRRMP-Regular Status Report from DND-OCD as of May 31, 2021 (see Annex J)

Status

FY 2021 National Disaster Risk Reduction and Management Program

By Implementing Agency, By Expense Class

As of May 31, 2021

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	Beneficiary	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES			
							MOOE	CO	Total	
RELEASES										
<i>Department of Public Works and Highways</i>										
							-	1,410,155,000	1,410,155,000	
DPWH	SARO-BMB-A-21-0001213	31-Mar-21		Release of funds to cover the implementation of various flood control projects in Isabela which was damaged by typhoons "Quiel", "Ramon" and "Tisoy", and tropical storm "Sarah" in 2019	Quiel; Ramon; Tisoy; Sarah	17-Mar-21	-	91,662,000	91,662,000	
DPWH	SARO-BMB-A-21-0001630	16-Apr-21		Release of funds to cover the implementation of various infrastructure projects in Biliran which was damaged by typhoons "Urduja" and "Vinta" in 2017, and typhoon "Amang" in 2019,	Amang	25-Mar-21	-	278,493,000	278,493,000	
DPWH	SARO-BMB-A-21-0001416	16-Apr-21		To cover the funding requirements for the replenishment of FY 2021 QRF				1,000,000,000	1,000,000,000	
DPWH	SARO-BMB-A-21-0002310	14-May-21		Release of funds to cover the restoration/construction of slope protection works and upgrading of perimeter road in Barangay Poblacion, Bauko, Mountain Province which was damaged by typhoons "Quinta", "Rolly" and "Ulysses" in 2020.	Quinta; Rolly; Ulysses	4-May-21		40,000,000	40,000,000	
<i>Department of Agriculture</i>										
							1,000,000,000	0	1,000,000,000	
DA	SARO-BMB-E-21-0001862	27-Apr-21		To cover the funding requirements for the replenishment of FY 2021 QRF			1,000,000,000		1,000,000,000	
<i>Department of National Defense</i>										
							264,231,469	0	264,231,469	
OCD	SARO-BMB-D-21-0002329	17-May-21		To cover the additional funding requirements for OCD's QRF			264,231,469		264,231,469	
GRAND TOTAL								1,264,231,469	1,410,155,000	2,674,386,469
OP Approved for SARO Issuance										
<i>Department of Social Welfare and Development</i>										
							8,800,000	0	8,800,000	

Status**FY 2021 National Disaster Risk Reduction and Management Program****By Implementing Agency, By Expense Class**

As of May 31, 2021

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	Beneficiary	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
							MOOE	CO	Total
DSWD				To cover the reinstallation of mechanized production system at the Visayas Disaster Response Center in Cebu City		9-Mar-21	8,800,000	-	8,800,000
GRAND TOTAL							8,800,000	-	8,800,000

Status of FY 2021 National Disaster Risk Reduction and Management Program

By Implementing Agency

As of May 31, 2021

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	2,674,386,469
Department of Public Works and Highways	1,410,155,000
Department of Agriculture	1,000,000,000
Department of National Defense	264,231,469
B. SARO for Release	0
C. OP Approved for SARO Issuance	8,800,000
Department of Social Welfare and Development	8,800,000
D. For OP Approval	6,969,529,185
National Irrigation Administration	227,550,086
Department of Public Works and Highways	6,194,363,299
Department of Social Welfare and Development	113,704,000
Department of Agriculture	433,911,800
E. For SND's/CDA's Approval and Signature	297,956,000
Department of Public Works and Highways	297,956,000
F. Referred to DBM for Comments	240,648,606
National Electrification Administration	240,648,606

FY 2021 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency, By Expense Class

As of May 31, 2021

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriation	3,000,000,000	2,000,000,000	5,000,000,000
Reallocation, Total	-	-	
Adjusted Appropriation	3,000,000,000	2,000,000,000	5,000,000,000
Less: Releases	749,801,683	420,728,280	1,170,529,963 ^{1/}
DPWH	0	420,728,280	420,728,280
DepEd	19,109,400	0	19,109,400
DOF	730,692,283	0	730,692,283
Available Balance	2,250,198,317	1,579,271,720	3,829,470,037
Earmarked-Amounts	0	0	883,013,183 ^{2/}
SARO for Release			390,600,000
OP Approved for SARO Issuance			0
For OP Approval			457,875,969
Referred back to OCD			0
Referred to DBM for comments			0
For SND's/CDA's Approval and Signature			3,400,000
For Submission of Revised Request/Supporting Documents			0
For OCD Processing			31,137,214
For Earmarked - TFBM-Identified Priorities			0
For Reprioritization			0
Balance (net of earmarked amounts)			2,946,456,854

1/ Details in ANNEX E

2/ Based on the MRRRP Status Report from DND-OCD as of May 31, 2021 (see Annex K)

RELEASES**FY 2021 Marawi Recovery, Rehabilitation and Reconstruction Program****By Implementing Agency**

As of May 31, 2021

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Date of OP Approval/ Remarks	RELEASES		
					MOOE	CO	Total
RELEASES							
<i>Department of Public Works and Highways</i>							
					-	420,728,280	420,728,280
DPWH	SARO-BMB-A-21-0001859	26-Apr-21	Release of funds to cover the construction of eight (8) units 4-storey/20-classroom school building in Marawi City's Most Affected Area	19-Apr-21	-	420,728,280	420,728,280
<i>Department of Education</i>							
					19,109,400	0	19,109,400
DepEd	SARO-BMB-F-21-0001880	27-Apr-21	To cover the funding requirements for the acquisition of school furniture relative to the MRRRP.	19-Apr-21	19,109,400		19,109,400
<i>Department of Finance</i>							
					730,692,283	0	730,692,283
BTr - LGU Marawi	SARO-LGRCB-21-0002108	6-May-21	Release of funds to cover the implementation of various program/projects/activities of the City Government of Marawi in connection with the Marawi Recovery, Rehabilitation and Reconstruction Program (MRRRP)	23-Apr-21	730,692,283		730,692,283
GRAND TOTAL					749,801,683	420,728,280	1,170,529,963
SARO For Release							
<i>Department of Finance</i>							
					380,000,000	0	380,000,000
BTr - LGU Marawi			Release of funds to cover the implementation of various program/projects/activities of the City Government of Marawi in connection with the Marawi Recovery, Rehabilitation and Reconstruction Program (MRRRP)	24-May-21	380,000,000		380,000,000
GRAND TOTAL					380,000,000	-	380,000,000

Status of FY 2021 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency

As of May 31, 2021

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	1,170,529,963
Department of Education	19,109,400
Department of Public Works and Highways	420,728,280
Department of Finance	730,692,283
B. SARO for Release	390,600,000
Local Government Unit - Marawi	380,000,000
Department of Trade and Industry	10,600,000
C. OP Approved for SARO Issuance	0
D. For OP Approval	457,875,969
Social Housing Finance Corporation	187,875,969
Department of Transportation	170,000,000
Local Government Unit - Marawi	100,000,000
E. Referred back to OCD	0
F. Referred to DBM for Comments	0
G. For SND's/CDA's Approval and Signature	3,400,000
Department of Social Welfare and Development	3,400,000
H. For Submission of Revised Request/Supporting Documents	0
I. For OCD Processing	31,137,214
Department of Public Works and Highways	31,137,214
J. For Earmarked - TFBM-Identified Priorities	0
K. For Reprioritization	0

FY 2021 Insurance Premium

By Implementing Agency, By Expense Class

As of May 31, 2021

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriation	2,000,000,000	0	2,000,000,000
Reallocation, Total	-	-	
Adjusted Appropriation	2,000,000,000	0	2,000,000,000
Less: Releases	0	0	0 ^{1/}
Available Balance	2,000,000,000	0	2,000,000,000
Earmarked-Amounts	0	0	0 ^{2/}
SARO for Release			0
OP Approved for SARO Issuance			0
For OP Approval			0
Referred back to OCD			0
Referred to DBM for comments			0
For SND's/CDA's Approval and Signature			0
For Submission of Revised Request/Supporting Documents			0
For OCD Processing			0
For Earmarked - TFBM-Identified Priorities			0
For Reprioritization			0
Balance (net of earmarked amounts)			2,000,000,000

1/ Details in ANNEX F

RELEASES
FY 2021 Insurance Premium
By Implementing Agency
 As of May 31, 2021
 (Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Date of OP Approval/ Remarks	RELEASES		
					MOOE	CO	Total
RELEASES							
GRAND TOTAL					-	-	-