

**FY 2020 STATUS OF NDRRMF**  
 By Implementing Agency, By Funding Source  
 February 29, 2020  
 (Amounts in pesos)

PARTICULARS	FY 2019, CA RA 11260				FY 2020 GAA RA 11465				TOTAL
	NDRRMP, CA 1/	Maraw Recovery, Rehabilitation and Reconstruction Program (MRRRP), CA 2/	Earmarked for Quick Response Fund (QRF) Augmentation 3/	SUB-TOTAL	NDRRMP 4/	Maraw Recovery, Rehabilitation and Reconstruction Program (MRRRP) 5/	Comprehensive Aid to Repair Earthquake Damage (CARED) 6/	SUB-TOTAL	
<b>APPROPRIATIONS</b>	<b>2,577,681,031</b>	<b>3,437,029,900</b>	<b>211,222,711</b>	<b>6,225,933,642</b>	<b>7,500,000,000</b>	<b>3,500,000,000</b>	<b>5,000,000,000</b>	<b>16,000,000,000</b>	<b>22,225,933,642</b>
Less: Releases	2,538,295,891	80,250,000	-	2,618,545,891	-	-	-	-	2,618,545,891
National Government Agencies (NGAs)	1,186,589,430	80,250,000	-	1,266,839,430	-	-	-	-	1,266,839,430
DA	200,000,000	-	-	200,000,000	-	-	-	-	200,000,000
DILG	880,430	-	-	880,430	-	-	-	-	880,430
DPWH	985,709,000	80,250,000	-	1,065,959,000	-	-	-	-	1,065,959,000
Government Owned and Controlled Corporations (GOCCs)	1,351,706,461	-	-	1,351,706,461	-	-	-	-	1,351,706,461
NHA	1,351,706,461	-	-	1,351,706,461	-	-	-	-	1,351,706,461
Other Executive Offices (OEOs)	-	-	-	-	-	-	-	-	-
<b>Available Balance</b>	<b>39,385,140</b>	<b>3,356,779,900</b>	<b>211,222,711</b>	<b>3,607,387,751</b>	<b>7,500,000,000</b>	<b>3,500,000,000</b>	<b>5,000,000,000</b>	<b>16,000,000,000</b>	<b>19,607,387,751</b>
Less: Earmarked Amounts	39,409,070	3,356,567,843	-	3,395,976,913	6,554,610,727	484,006,471	-	7,038,617,198	10,434,594,111
SARO for Approval	-	-	-	-	-	-	-	-	-
OP Approved for SARO Issuance	-	-	-	-	-	-	-	-	-
For OP Approval	-	3,262,771,143	-	3,262,771,143	6,554,610,727	155,750,628	-	6,710,361,355	9,573,132,498
Referred back to OCD	-	-	-	-	-	-	-	-	-
Referred to DBM for comments	-	-	-	-	-	-	-	-	-
For SMD's/CDA's Approval and Signature	39,409,070	93,796,700	-	133,205,770	-	328,255,843	-	328,255,843	461,461,613
For Submission of Revised Request/Supporting Documents	-	-	-	-	-	-	-	-	-
For OCD Processing	-	-	-	-	-	-	-	-	-
For Endorsement of TFBM Sub-Committee (New Projects)	-	-	-	-	-	-	-	-	-
For Reprioritization	-	-	-	-	-	-	-	-	-
<b>Adjusted Balance (Net of Earmarks)</b>	<b>(23,930)</b>	<b>212,057</b>	<b>211,222,711</b>	<b>211,410,838</b>	<b>945,389,273</b>	<b>3,015,993,529</b>	<b>5,000,000,000</b>	<b>8,961,382,802</b>	<b>9,172,793,640</b>

<sup>1/</sup> Details in ANNEX A  
<sup>2/</sup> Details in ANNEX B  
<sup>3/</sup> Per SP No. 1 (b) NDRRMF, FY 2019 GAA (RA No. 11260). Details in ANNEX C  
<sup>4/</sup> Details in ANNEX D  
<sup>5/</sup> Details in ANNEX E  
<sup>6/</sup> Per SP No. 4 NDRRMF, FY 2020 GAA (RA No. 11465). Details in ANNEX F

By Implementing Agency, By Expense Class

February 29, 2020

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
<b>Appropriations (RA 11260)</b>	<b>1,491,972,031</b>	<b>1,085,709,000</b>	<b>2,577,681,031</b>
<b>Less: Releases</b>	<b>1,452,586,891</b>	<b>1,085,709,000</b>	<b>2,538,295,891</b> <sup>1/</sup>
DPWH	-	985,709,000	985,709,000
DA	100,000,000	100,000,000	200,000,000
DILG	880,430	-	880,430
NHA	1,351,706,461	-	1,351,706,461
<b>Available Balance</b>	<b>39,385,140</b>	<b>0</b>	<b>39,385,140</b>
<b>Earmarked-Amounts</b>			<b>39,409,070</b> <sup>2/</sup>
SARO for Approval			0
OP Approved for SARO Issuance			0
For OP Approval			0
For SND's/CDA's Approval and Signature			39,409,070
<b>Balance (net of earmarked amounts)</b>			<b>(23,930)</b>

1/ Details in ANNEX A

2/ Based on the NDRRM Regular Status Report from DND-OCD as of February 29, 2020 (see Annex G)

## RELEASES

**FY 2019 National Disaster Risk Reduction and Management Program, CA  
By Implementing Agency, By Expense Class**

 February 29, 2020  
 (Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	Beneficiary	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES			
							MOOE	CO	Total	
<b>RELEASES</b>										
<i>Department of Public Works and Highways (DPWH)</i>								985,709,000	985,709,000	
DPWH - CO	SARO-BMB-A-20-000016	15-Jan-20		To cover the funding requirements for the Implementation of calamity-related projects in various provinces which were damaged by various typhoons in 2017 and 2018, per OP Approval dated December 12, 19, 20 and 23, 2019. Details as follows: P 77,000,000 - Repair/rehab of dike and revetment in Madrid, Surigao del Sur P456,500,000 - Rehab/improvement/reconstruction of flood control in Negros Occidental P 40,380,000 - Rehab of road projects in Bagulo City P138,817,000 - Rehab of flood control projects in Cabucgayan, Biliran P 74,000,000 - Construction of 2 Evacuation Centers in Bohol P 14,500,000 - Rehab of Municipal Gymnasium in Centro, Buguey, Cagayan P 85,000,000 - Rehab of Gablon structure in Tabuk City, Kalinga P 65,184,000 - Rehab of flood control in Lanao Del Norte P 25,000,000 - Rehab of Marelo flood control in Gapan City, Nueva Ecija P 8,328,000 - Rehab of flood control and road projects in Quezon	Amang Habagat Ompong Urduja Usman Ompong Lawin Vinta Ompong Maring	12-Dec-19 12-Dec-19 12-Dec-19 19-Dec-19 20-Dec-19 20-Dec-19 20-Dec-19 23-Dec-19 23-Dec-19 23-Dec-19		985,709,000	985,709,000	
<i>Department of Agriculture</i>								100,000,000.00	100,000,000	200,000,000
DA-OSEC-RFO I	SARO-BMB-E-20-0000156	22-Jan-20		To cover the funding requirements in support of the rehabilitation and recovery projects for agricultural services and infrastructure in DA-OSEC-RFO I affected by Typhoon "Ompong" in 2018 Details as follows: P100,000,000 - Repair/recon and enhancement of Small Water Impounding projects (SWIPs) and Diversion Dams P100,000,000 - Rehab/recon and enhancement/ Improvement of Service Facilities	Ompong	12-Dec-19	100,000,000	100,000,000	200,000,000	
<i>Department of the Interior and Local Government</i>								880,430.00	0	880,430
DILG-PNP	SARO-BMB-D-20-0000140	22-Jan-20		To cover the funding requirement for the repair of one (1) MAN Truck of the PNP Regional Office 5	Usman	23-Dec-19	880,430	-	880,430	
<i>National Housing Authority</i>								1,351,706,461.00	0	1,351,706,461
NHA	SARO-BMB-C-20-0000734	12-Feb-20		To cover the FY 2019 National Government Subsidy to the NHA for the acquisition of lot site development and core housing construction in BuhI Resettlement project and Tigaon Resettlement Project in Camarines Sur for the families affected by Typhoon Usman in FY 2018	Usman	23-Dec-19	1,351,706,461	-	1,351,706,461	
<b>GRAND TOTAL</b>								<b>1,452,586,891</b>	<b>1,085,709,000</b>	<b>2,538,295,891</b>
<b>OP Approved for SARO Issuance</b>										
<b>GRAND TOTAL</b>										

# Status of FY 2019 National Disaster Risk Reduction and Management Program

By Implementing Agency

February 29, 2020

(Amounts in pesos)

PARTICULARS	AMOUNT
<b>A. OP Approved with SARO</b>	<b>2,538,215,891</b>
Department of Public Works and Highways	985,709,000
Department of Agriculture	200,000,000
Department of the Interior and Local Government	800,430
National Housing Authority (NHA)	1,351,706,461
<b>B. SARO for Approval</b>	<b>0</b>
<b>C. OP Approved for SARO Issuance</b>	<b>0</b>
<b>D. For OP Approval</b>	<b>0</b>
<b>E. For SND's/CDA's Approval and Signature</b>	<b>39,409,070</b>
Department of Public Works and Highways	24,590,000
National Irrigation Administration	14,819,070

**FY 2019 Marawi Recovery, Rehabilitation and Reconstruction Program, CA**

By Implementing Agency, By Expense Class

February 29, 2020

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
<b>Appropriations</b>	<b>875,000,000</b>	<b>2,562,029,900</b>	<b>3,437,029,900</b>
<b>Less: Releases</b>	<b>0</b>	<b>80,250,000</b>	<b>80,250,000</b> <sup>1/</sup>
DPWH	-	80,250,000	80,250,000
<b>Available Balance</b>	<b>875,000,000</b>	<b>2,481,779,900</b>	<b>3,356,779,900</b>
<b>Earmarked-Amounts</b>			<b>3,356,567,843</b> <sup>2/</sup>
SARO for Approval			0
OP Approved for SARO Issuance			0
For OP Approval			3,262,771,143
Referred back to OCD			0
Referred to DBM for comments			0
For SND's/CDA's Approval and Signature			93,796,700
For Submission of Revised Request/Supporting Documents			0
For OCD Processing			0
For Endorsement of TFBM Sub-Committee (New Projects)			0
For Reprioritization			0
<b>Adjusted Balance</b>			<b>212,057</b>

1/ Details in ANNEX B

2/ Based on the MRRRP Status Report from DND-OCD as of February 29, 2020 (see Annex H)

Status  
 FY 2019 Marawi Recovery, Rehabilitation and Reconstruction Program, CA  
 By Implementing Agency  
 February 29, 2020  
 (Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
<b>RELEASES</b>								
<i>Department of Public Works and Highways (DPWH)</i>								
DPWH - CO			To cover the rehabilitation/improvement of Mual Lumbaca Ingud - Ranaranao Road in Maul, Marante, Lanao del Sur			-	80,250,000	80,250,000
<b>GRAND TOTAL</b>						-	80,250,000	80,250,000
<b>SARO for Approval</b>								
<b>GRAND TOTAL</b>						-	-	-
<b>OP Approved for SARO Issuance</b>								
<b>GRAND TOTAL</b>						-	-	-

# Status of FY 2019 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency

February 29, 2020

(Amounts in pesos)

PARTICULARS	AMOUNT
<b>A. OP Approved with SARO</b>	<b>80,250,000</b>
Department of Public Works and Highways (DPWH)	80,250,000
<b>B. SARO for Approval</b>	<b>0</b>
<b>C. OP Approved for SARO Issuance</b>	<b>0</b>
<b>D. For OP Approval</b>	<b>3,262,771,143</b>
Marawi City LGU	558,191,000
Mindanao State University (MSU)	20,935,535
National Housing Authority (NHA)	1,910,900,000
Local Water Utilities Administration (LWUA)	766,536,382
Philippine Ports Authority (PPA)	2,931,426
Department of Education (DepEd)	3,276,800
<b>E. Referred back to OCD</b>	<b>0</b>
<b>F. Referred to DBM for Comments</b>	<b>0</b>
<b>G. For SND's/CDA's Approval and Signature</b>	<b>93,796,700</b>
Department of the Interior and Local Government	48,581,200
Bangsamoro Autonomous Region in Muslim Mindanao	45,215,500
<b>H. For Submission of Revised Request/Supporting Documents</b>	<b>0</b>
<b>I. For OCD Processing</b>	<b>0</b>
<b>J. For Endorsement of TFBM Sub-Committee (New Projects)</b>	<b>0</b>
<b>K. For Reprioritization</b>	<b>0</b>

**FY 2019 Quick Response Fund**

**By Implementing Agency, By Expense Class**

February 29, 2020

(Amounts in pesos)

<b>PARTICULARS</b>	<b>MOOE</b>	<b>CO</b>	<b>TOTAL</b>
<b>Appropriations</b>	<b>0</b>	<b>211,222,711</b>	<b>211,222,711</b>
<b>Less: Releases</b>	<b>0</b>	<b>0</b>	<b>0</b> <sup>1/</sup>
<b>Available Balance</b>	<b>0</b>	<b>211,222,711</b>	<b>211,222,711</b>
<b>Earmarked-Amounts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Balance (net of earmarked amounts)</b>			<b>211,222,711</b>

1/ Details in ANNEX C



**RELEASES**  
**FY 2019 Quick Response Fund**  
**By Implementing Agency**  
 February 29, 2020  
 (Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	Beneficiary	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
							MOOE	CO	Total
RELEASES									
<b>GRAND TOTAL</b>							<b>0</b>	<b>0</b>	<b>0</b>

**FY 2020 National Disaster Risk Reduction and Management Program**

By Implementing Agency, By Expense Class

February 29, 2020

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
<b>Appropriations</b>	<b>3,298,846,000</b>	<b>4,201,154,000</b>	<b>7,500,000,000</b> <sup>1/</sup>
<b>Less: Releases</b>	<b>0</b>	<b>0</b>	<b>0</b> <sup>2/</sup>
<b>Available Balance</b>	<b>3,298,846,000</b>	<b>4,201,154,000</b>	<b>7,500,000,000</b>
<b>Earmarked-Amounts</b>			<b>6,554,610,727</b> <sup>3/</sup>
SARO for Approval			0
OP Approved for SARO Issuance			0
For OP Approval			6,554,610,727
For SND's Approval and Signature			0
<b>Balance (net of earmarked amounts)</b>			<b>945,389,273</b>

1/ Net of P3.5B Marawi RRRP and P5.0B CARED, details in ANNEX D

2/ Details in ANNEX D

3/ Based on the NDRRM Regular Status Report from DND-OCD as of February 29, 2020 (see Annex I)

Status  
 FY 2020 National Disaster Risk Reduction and Management Program  
 By Implementing Agency, By Expense Class  
 February 29, 2020  
 (Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	Beneficiary	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES			
							MOOE	CO	Total	
<b>RELEASES</b>										
							<b>GRAND TOTAL</b>	-	-	-
<b>SARO for Approval</b>										
							<b>GRAND TOTAL</b>	-	-	-
<b>OP Approved for SARO Issuance</b>										
							<b>GRAND TOTAL</b>	-	-	-

# Status of FY 2020 National Disaster Risk Reduction and Management Program

By Implementing Agency

February 29, 2020

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	0
B. SARO for Approval	0
C. OP Approved for SARO Issuance	0
D. For OP Approval	6,554,610,727
Department of Public Works and Highways (DPWH)	6,247,809,174
National Electrification Administration	6,582,283
National Irrigation Administration	300,219,270
E. For SND's/CDA's Approval and Signature	0

# FY 2020 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency, By Expense Class

February 29, 2020

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
<b>Appropriations</b>	<b>0</b>	<b>3,500,000,000</b>	<b>3,500,000,000</b>
<b>Less: Releases</b>	<b>0</b>	<b>0</b>	<b>0</b> <sup>1/</sup>
<b>Available Balance</b>	<b>0</b>	<b>3,500,000,000</b>	<b>3,500,000,000</b>
<b>Earmarked-Amounts</b>	<b>0</b>	<b>0</b>	<b>484,006,471</b> <sup>2/</sup>
SARO for Approval			0
OP Approved for SARO Issuance			0
For OP Approval			155,750,628
Referred back to OCD			0
Referred to DBM for comments			0
For SND's/CDA's Approval and Signature			328,255,843
For Submission of Revised Request/Supporting Documents			0
For OCD Processing			0
For Endorsement of TFBM Sub-Committee (New Projects)			0
For Reprioritization			0
<b>Balance (net of earmarked amounts)</b>	<b>-</b>	<b>3,500,000,000</b>	<b>3,015,993,529</b>

1/ Details in ANNEX E

2/ Based on the MRRRP Status Report from DND-OCD as of February 29, 2020 (see Annex J)

**RELEASES**

**FY 2020 Marawi Recovery, Rehabilitation and Reconstruction Program**

**By Implementing Agency**

February 29, 2020

(Amounts in pesos)

IMPLEMENTING AGENCY/Local Government Units	SARD No.	DATE	Beneficiary	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
							MOOE	CO	Total
RELEASES									
<b>GRAND TOTAL</b>							0	0	0

**Status of FY 2020 Marawi Recovery, Rehabilitation and Reconstruction Program**

By Implementing Agency

February 29, 2020

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	0
B. SARO for Approval	0
C. OP Approved for SARO Issuance	0
D. For OP Approval	155,750,628
Social Housing Finance Corporation (SHFC)	155,750,628
E. Referred back to OCD	0
F. Referred to DBM for Comments	0
G. For SND's/CDA's Approval and Signature	328,255,843
Department of Public Works and Highways (DPWH)	261,926,429
Bangsamoro Autonomous Region in Muslim Mindanao	66,329,414
H. For Submission of Revised Request/Supporting Documents	0
I. For OCD Processing	0
J. For Endorsement of TFBM Sub-Committee (New Projects)	0
K. For Reprioritization	0

**FY 2020 Comprehensive Aid to Repair Earthquake Damage for Region XI and Region XII**

By Implementing Agency, By Expense Class

February 29, 2020

(Amounts in pesos)

<b>PARTICULARS</b>	<b>MOOE</b>	<b>CO</b>	<b>TOTAL</b>
<b>Appropriations</b>	<b>1,000,000,000</b>	<b>4,000,000,000</b>	<b>5,000,000,000</b>
<b>Less: Releases</b>	<b>0</b>	<b>0</b>	<b>0<sup>1/</sup></b>
<b>Available Balance</b>	<b>1,000,000,000</b>	<b>4,000,000,000</b>	<b>5,000,000,000</b>
<b>Earmarked-Amounts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Balance (net of earmarked amounts)</b>			<b>5,000,000,000</b>

1/ Details in ANNEX F



**RELEASES**

FY 2020 Comprehensive Aid to Repair Earthquake Damage for Region XI and Region XII

By Implementing Agency

February 29, 2020

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARD No.	DATE	Beneficiary	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
							MOOE	CO	Total
<b>RELEASES</b>									
<b>GRAND TOTAL</b>							0	0	0