

REPORT ON UTILIZATION¹ OF NOTICES OF CASH ALLOCATIONS (NCAs)² FOR NATIONAL GOVERNMENT AGENCIES AND BUDGETARY SUPPORT TO GOCCs AND LGUs
AS OF NOVEMBER 30, 2015
(in thousand pesos)

| DEPARTMENT | NCA RELEASES ³ | | | | | | NCAs UTILIZED ⁴ | | | | | | UNUSED NCAs | | | | | | UTILIZATION RATIO (%) ⁵ | | | | | |
|--|---------------------------|--------------------|--------------------|--------------------|--------------------|----------------------|----------------------------|--------------------|--------------------|--------------------|--------------------|----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|------------------------------------|-----------|-----------|-----------|-----------|--------------------|
| | Q1 | Q2 | Q3 | October | November | As of end November | Q1 | Q2 | Q3 | October | November | As of end November | Q1 | Q2 | Q3 | October | November | As of end November | Q1 | Q2 | Q3 | October | November | As of end November |
| TOTAL | 372,829,258 | 522,966,569 | 439,780,538 | 179,089,870 | 160,326,927 | 1,674,993,162 | 346,443,791 | 497,482,333 | 415,468,053 | 145,017,890 | 142,912,586 | 1,547,324,653 | 26,385,467 | 25,484,236 | 24,312,485 | 34,071,980 | 17,414,341 | 127,668,509 | 93 | 95 | 94 | 81 | 89 | 92 |
| DEPARTMENTS | 270,319,659 | 366,319,453 | 328,315,055 | 134,760,568 | 126,218,602 | 1,225,933,337 | 248,091,190 | 341,265,117 | 305,433,336 | 102,009,620 | 108,358,558 | 1,105,157,821 | 22,228,469 | 25,054,336 | 22,881,719 | 32,750,948 | 17,860,044 | 120,775,516 | 92 | 93 | 93 | 76 | 86 | 90 |
| Congress of the Philippines | 2,555,123 | 3,749,964 | 2,865,969 | 1,157,743 | 1,103,901 | 11,432,700 | 2,404,953 | 3,535,674 | 2,746,732 | 661,262 | 807,153 | 10,155,774 | 150,170 | 214,290 | 119,237 | 496,481 | 296,748 | 1,276,926 | 94 | 94 | 96 | 57 | 73 | 89 |
| Office of the President | 2,348,133 | 1,605,166 | 2,995,524 | 1,532,695 | 1,482,668 | 9,964,186 | 1,966,434 | 797,685 | 1,702,316 | 1,509,758 | 449,217 | 6,425,410 | 381,699 | 807,481 | 1,293,208 | 22,937 | 1,033,451 | 3,538,776 | 84 | 50 | 57 | 99 | 30 | 64 |
| Office of the Vice-President | 48,326 | 56,934 | 57,024 | 22,304 | 18,768 | 203,356 | 47,767 | 56,155 | 56,777 | 22,900 | 18,812 | 201,601 | 559 | 779 | 247 | 214 | (44) | 1,755 | 99 | 99 | 100 | 99 | 100 | 99 |
| Department of Agrarian Reform | 2,970,609 | 4,117,725 | 2,876,773 | 884,580 | 805,239 | 11,854,926 | 1,935,468 | 1,842,902 | 422,708 | 590,697 | 6,585,368 | 1,177,016 | 2,182,257 | 1,033,871 | 461,872 | 214,542 | 5,069,558 | 60 | 47 | 64 | 48 | 73 | 57 | |
| Department of Agriculture | 5,940,533 | 10,616,950 | 11,520,573 | 3,366,487 | 2,546,253 | 33,990,796 | 4,954,366 | 9,019,142 | 9,641,291 | 1,723,944 | 2,016,068 | 27,354,811 | 986,167 | 1,597,808 | 1,879,282 | 1,642,543 | 530,185 | 6,635,985 | 83 | 85 | 84 | 51 | 79 | 80 |
| Department of Budget and Management ⁶ | 561,189 | 872,018 | 679,823 | 219,993 | 721,192 | 2,854,215 | 548,686 | 538,832 | 547,978 | 159,745 | 78,215 | 1,873,456 | 12,503 | 133,186 | 131,845 | 60,248 | 642,977 | 980,759 | 98 | 80 | 81 | 73 | 11 | 66 |
| Department of Education | 63,293,180 | 90,906,447 | 64,116,785 | 30,232,029 | 34,053,095 | 282,542,436 | 60,765,516 | 86,319,712 | 60,923,979 | 24,440,717 | 30,320,474 | 262,769,798 | 2,467,664 | 4,588,735 | 3,192,806 | 5,701,912 | 3,733,521 | 19,772,639 | 96 | 95 | 95 | 81 | 89 | 93 |
| State Universities and Colleges | 8,504,466 | 12,034,471 | 11,082,350 | 3,673,629 | 4,975,367 | 40,270,283 | 8,170,819 | 10,941,839 | 10,305,889 | 2,482,062 | 3,839,008 | 35,739,617 | 333,647 | 1,092,632 | 776,461 | 1,191,567 | 1,136,359 | 4,530,666 | 96 | 91 | 93 | 68 | 77 | 89 |
| Department of Energy | 351,439 | 452,490 | 345,378 | 174,423 | 153,175 | 1,476,905 | 227,653 | 220,296 | 48,764 | 67,062 | 785,140 | 123,786 | 231,125 | 125,082 | 125,659 | 86,113 | 691,765 | 65 | 49 | 64 | 28 | 44 | 53 | |
| Department of Environment and Natural Resources | 4,309,656 | 5,912,034 | 5,883,860 | 1,383,139 | 1,231,212 | 18,719,901 | 3,932,384 | 5,655,560 | 5,134,588 | 702,819 | 1,258,365 | 16,683,716 | 377,272 | 256,474 | 749,272 | 680,320 | (27,153) | 2,036,185 | 91 | 96 | 87 | 51 | 102 | 89 |
| Department of Finance | 3,462,283 | 4,173,891 | 3,505,875 | 1,366,149 | 1,805,811 | 14,314,009 | 2,806,878 | 3,583,291 | 2,547,214 | 921,479 | 945,716 | 10,804,578 | 655,405 | 590,600 | 958,661 | 444,670 | 860,095 | 3,509,631 | 81 | 86 | 73 | 67 | 52 | 75 |
| Department of Foreign Affairs | 3,387,116 | 2,301,334 | 2,437,208 | 751,206 | 1,060,249 | 9,937,113 | 2,043,611 | 1,257,470 | 1,715,149 | 459,418 | 878,030 | 6,353,678 | 1,343,505 | 1,043,864 | 722,059 | 291,788 | 182,219 | 3,583,435 | 60 | 55 | 70 | 61 | 83 | 64 |
| Department of Health | 10,869,068 | 15,107,229 | 13,954,710 | 7,109,073 | 5,993,596 | 53,033,676 | 7,912,173 | 12,053,420 | 12,856,970 | 5,194,761 | 4,840,066 | 42,857,390 | 2,956,895 | 3,053,809 | 1,097,740 | 1,914,312 | 1,153,530 | 10,176,286 | 73 | 80 | 92 | 73 | 81 | 81 |
| Department of Interior and Local Government | 31,299,109 | 42,166,141 | 38,761,616 | 14,186,703 | 16,082,847 | 142,496,416 | 30,360,578 | 41,460,329 | 37,481,477 | 11,978,069 | 13,706,040 | 134,986,493 | 938,531 | 705,812 | 1,280,139 | 2,208,634 | 2,376,807 | 7,509,923 | 97 | 98 | 97 | 84 | 85 | 95 |
| Department of Justice | 2,813,296 | 3,666,676 | 3,190,259 | 1,119,794 | 1,380,155 | 12,170,180 | 2,771,285 | 3,620,119 | 3,046,491 | 1,006,383 | 878,640 | 11,322,918 | 42,011 | 46,557 | 143,768 | 113,411 | 501,515 | 847,262 | 99 | 99 | 95 | 90 | 64 | 93 |
| Department of Labor and Employment | 2,512,850 | 3,920,763 | 3,165,200 | 1,447,716 | 966,112 | 12,014,641 | 2,057,517 | 3,687,018 | 2,921,717 | 710,611 | 1,253,723 | 10,630,586 | 455,333 | 233,745 | 243,483 | 737,105 | (285,611) | 1,384,055 | 82 | 94 | 92 | 49 | 130 | 88 |
| Department of National Defense | 29,533,723 | 34,425,432 | 41,440,653 | 12,169,384 | 17,006,694 | 134,574,886 | 28,741,913 | 34,063,604 | 41,476,460 | 10,084,327 | 15,895,592 | 130,251,896 | 791,810 | 371,828 | (35,807) | 2,085,057 | 1,110,102 | 4,322,990 | 97 | 99 | 100 | 83 | 93 | 97 |
| Department of Public Works and Highways | 38,179,304 | 57,866,615 | 57,216,710 | 19,747,428 | 18,985,589 | 191,987,646 | 34,574,704 | 55,607,077 | 56,706,819 | 16,802,781 | 18,364,060 | 182,055,441 | 3,604,600 | 2,261,538 | 509,891 | 2,944,647 | 621,529 | 9,942,205 | 91 | 96 | 99 | 85 | 97 | 95 |
| Department of Science and Technology | 4,391,014 | 5,756,665 | 3,948,302 | 1,028,175 | 899,534 | 16,023,690 | 3,133,646 | 3,720,169 | 2,667,374 | 840,802 | 808,938 | 11,170,929 | 1,257,368 | 2,036,496 | 1,280,928 | 187,373 | 90,596 | 4,852,761 | 71 | 65 | 68 | 82 | 90 | 70 |
| Dept. of Social Welfare and Development | 26,978,686 | 31,979,926 | 26,348,694 | 13,580,946 | 5,958,507 | 103,946,759 | 25,530,244 | 31,088,830 | 22,380,815 | 11,546,318 | 3,589,237 | 94,135,444 | 1,448,442 | 891,096 | 3,967,879 | 2,034,628 | 1,469,270 | 9,811,315 | 95 | 97 | 85 | 85 | 71 | 91 |
| Department of Tourism | 666,226 | 659,063 | 613,207 | 243,052 | 259,285 | 2,440,833 | 471,699 | 484,022 | 547,997 | 128,150 | 96,009 | 1,727,877 | 194,527 | 175,041 | 65,210 | 114,902 | 163,276 | 712,956 | 71 | 73 | 89 | 53 | 37 | 71 |
| Department of Trade and Industry | 931,118 | 1,359,450 | 1,261,467 | 477,149 | 413,792 | 4,438,976 | 822,213 | 1,122,328 | 1,110,546 | 239,889 | 308,151 | 3,603,127 | 108,905 | 233,122 | 150,921 | 237,260 | 105,641 | 835,849 | 88 | 83 | 88 | 50 | 74 | 81 |
| Dept. of Transportation and Communications | 5,492,087 | 7,359,193 | 8,300,255 | 2,328,260 | 2,358,260 | 25,838,055 | 4,736,080 | 6,115,750 | 5,991,293 | 1,549,082 | 1,197,087 | 19,589,822 | 756,007 | 1,243,443 | 2,308,962 | 779,178 | 1,161,173 | 6,248,763 | 86 | 83 | 72 | 67 | 51 | 76 |
| National Economic and Development Authority | 1,500,002 | 1,711,278 | 2,480,467 | 747,003 | 640,199 | 7,078,949 | 998,088 | 1,455,335 | 2,459,411 | 576,869 | 304,928 | 5,989,631 | 506,914 | 255,943 | 21,056 | 170,134 | 335,271 | 1,289,318 | 66 | 85 | 99 | 77 | 48 | 82 |
| Presidential Communications Operations Office | 311,814 | 459,604 | 239,685 | 85,578 | 102,309 | 1,198,990 | 298,294 | 449,531 | 233,318 | 66,372 | 86,951 | 1,134,466 | 13,520 | 10,073 | 6,367 | 19,206 | 15,358 | 64,524 | 96 | 98 | 97 | 78 | 85 | 95 |
| Other Executive Offices | 2,948,383 | 4,566,319 | 3,728,347 | 3,144,003 | 1,130,348 | 15,517,400 | 2,601,053 | 4,012,144 | 2,967,381 | 669,072 | 964,357 | 11,214,007 | 347,330 | 554,175 | 760,966 | 2,474,931 | 165,991 | 4,303,393 | 88 | 88 | 80 | 21 | 85 | 72 |
| Autonomous Region in Muslim Mindanao | 5,235,228 | 7,215,594 | 6,323,464 | 1,578,277 | 1,286,848 | 21,639,411 | 5,180,454 | 7,198,922 | 6,324,468 | 808,628 | 1,406,297 | 20,918,769 | 54,774 | 16,672 | (1,004) | 769,649 | (119,449) | 720,642 | 99 | 100 | 100 | 51 | 109 | 97 |
| Joint Legislative-Executive Councils | 617 | 722 | 812 | 228 | 227 | 2,606 | 512 | 470 | 579 | 182 | 221 | 1,964 | 105 | 252 | 233 | 46 | 642 | 83 | 65 | 71 | 80 | 97 | 75 | |
| The Judiciary | 4,903,089 | 6,432,462 | 4,696,331 | 1,631,124 | 2,083,537 | 19,746,543 | 4,340,695 | 6,418,923 | 4,679,699 | 1,583,368 | 1,890,886 | 18,913,571 | 562,394 | 13,539 | 16,632 | 47,756 | 192,651 | 832,972 | 89 | 100 | 100 | 97 | 91 | 96 |
| Civil Service Commission | 315,632 | 300,313 | 292,674 | 86,821 | 110,378 | 1,105,818 | 311,417 | 297,773 | 292,358 | 82,661 | 87,326 | 1,070,935 | 4,215 | 2,540 | 316 | 4,760 | 23,052 | 34,883 | 99 | 99 | 100 | 95 | 79 | 97 |
| Commission on Audit | 1,992,024 | 2,615,813 | 1,985,887 | 655,604 | 811,949 | 8,061,277 | 1,847,620 | 2,411,059 | 1,906,535 | 440,026 | 950,465 | 7,555,705 | 144,404 | 204,754 | 79,352 | 215,578 | (138,516) | 505,572 | 93 | 92 | 96 | 67 | 117 | 94 |
| Commission on Elections | 1,289,654 | 1,530,550 | 1,385,175 | 8,464,890 | 496,739 | 13,167,008 | 1,259,490 | 1,556,129 | 1,384,703 | 4,040,790 | 327,011 | 8,568,123 | 30,164 | (25,579) | 472 | 4,424,100 | 169,728 | 4,598,885 | 98 | 102 | 100 | 48 | 66 | 65 |
| Office of the Ombudsman | 409,338 | 529,816 | 473,660 | 131,619 | 155,597 | 1,700,030 | 409,323 | 496,816 | 473,660 | 71,665 | 104,288 | 1,555,752 | 15 | 33,000 | - | 59,954 | 51,309 | 144,278 | 100 | 94 | 100 | 54 | 67 | 92 |
| Commission on Human Rights | 75,344 | 92,405 | 140,338 | 33,364 | 37,270 | 378,721 | 74,532 | 93,156 | 138,154 | 35,248 | 29,468 | 370,558 | 812 | (751) | 2,184 | (1,884) | 7,802 | 8,163 | 99 | 101 | 98 | 106 | 79 | 98 |
| OTHERS | 102,509,599 | 156,647,116 | 111,465,483 | 44,329,302 | 34,108,325 | 449,059,825 | 98,352,601 | 156,217,216 | 110,034,717 | 43,008,270 | 34,554,028 | 442,166,832 | 4,156,998 | 429,900 | 1,430,766 | 1,321,032 | (445,703) | 6,892,993 | 96 | 100 | 99 | 97 | 101 | 98 |
| Budgetary | | | | | | | | | | | | | | | | | | | | | | | | |