

Summary of CY 2012 Allotment Releases
SPECIAL PURPOSE FUNDS-RA 10155
As of September 30, 2012
(In Thousand Pesos)

PARTICULARS	Budgetary Support to Government Corporations	Allocation to LGUs	Calamity Fund	Contingent Fund	DepEd Educational Facilities Fund	E-Government Fund	International Commitments Fund	Miscellaneous Personnel Benefits Fund	PAMANA	Priority Development Assistance Fund	Retirement Benefits Fund	TOTAL
COP	-	-	-	-	-	-	-	375,831		-	-	375,831
OP	-	-	-	-	-	-	-	46,948		-	-	46,948
OVP	-	-	-	9,000	-	-	-	5,689		-	-	14,689
DAR	-	-	-	-	-	-	-	499,958	16,500	-	148,331	664,789
DA	-	-	-	-	-	-	-	73,241		124,800	93,031	291,072
DBM	-	-	-	-	-	-	-	37,925		-	46,943	84,868
Dep Ed	-	-	-	-	-	-	-	17,644,244		45,220	968,677	18,658,141
SUCS	-	-	-	-	-	-	-	3,189,816		248,610	251,761	3,690,187
DOE	-	-	-	-	-	-	-	38,716		33,500	485	72,701
DENR	-	-	-	-	-	-	2,200	583,811		-	107,055	693,066
DOF	-	-	-	-	-	-	1,225,904	453,244		37,350	177,249	1,893,747
DFA	-	-	-	72,075	-	-	1,196,825	93,177		-	201,486	1,563,563
DOH	-	-	-	-	-	-	-	914,641		252,411	150,072	1,317,124
DILG	-	20,914	-	-	-	-	-	10,898,531	958,000	11,678	7,716,312	19,605,435
DOJ	-	-	-	215,903	-	-	-	1,086,008		-	154,486	1,456,397
DOLE	-	-	-	-	-	-	-	434,510		158,097	111,098	703,705
DND	-	-	-	-	-	-	-	6,040,540		-	7,259,634	13,300,174
DPWH	-	-	941,072	-	556,471	-	-	438,149		7,565,482	1,014,668	10,515,842
DOST	-	-	-	-	-	478,476	9,700	190,717		-	95,903	774,796
DSWD	-	-	200,000	-	-	-	-	125,154	716,600	529,825	8,103	1,579,682
DOT	-	-	-	64,172	-	-	-	22,736		-	59,340	146,248
DTI	-	-	-	-	-	-	1,570	140,294		7,220	33,590	182,674
DOTC	-	-	-	-	-	-	-	402,777		-	202,674	605,451
NEDA	-	-	-	-	-	-	1,197	188,139		-	31,376	220,712
PCOO	-	-	-	788	-	-	-	73,305		-	10,784	84,877
ARGMM	-	-	-	-	-	-	-	955,917		-	77,524	1,033,441
Judiciary	-	-	-	-	-	-	-	943,500		-	600,917	1,544,417
CSC	-	-	-	-	-	-	1,919	2,037		-	2,524	6,480
COA	-	-	-	-	-	-	-	405,948		-	153,700	559,648
COMELEC	-	-	-	-	-	-	-	-		-	57,164	57,164
Ombudsman	-	-	-	-	-	-	-	100,860		-	-	100,860
CHR	-	-	-	-	-	-	-	28,396		-	1,108	29,504
OEOs	-	-	-	157,294	-	-	3,400	399,007		455,910	53,196	1,068,807
CCC	-	-	-	-	-	-	-	3,155		-	-	3,155
CFO	-	-	-	-	-	-	-	1,815		-	-	1,815
CHED	-	-	-	-	-	-	-	44,204		137,430	1,704	183,338
CFL	-	-	-	-	-	-	-	3,825		-	2,864	6,689
DDB	-	-	-	-	-	-	-	4,944		-	421	5,365
FDCP	-	-	-	-	-	-	-	1,179		-	-	1,179
GAB	-	-	-	-	-	-	-	5,637		-	786	6,423
HLURB	-	-	-	-	-	-	-	24,436		-	13,471	37,907
HUDCC	-	-	-	-	-	-	-	4,934		-	-	4,934
MTRCB	-	-	-	-	-	-	-	2,066		-	-	2,066
NAPC	-	-	-	-	-	-	-	1,719		-	-	1,719
NCCA	-	-	-	-	-	-	-	18,677		6,750	3,178	28,605
Proper	-	-	-	-	-	-	-	1,815		-	-	1,815
NHP	-	-	-	-	-	-	-	5,345		6,750	444	12,539
NLP	-	-	-	-	-	-	-	6,371		-	2,450	8,821
NAP	-	-	-	-	-	-	-	5,146		-	284	5,430
NCIP	-	-	-	-	-	-	-	64,161		11,890	3,410	79,461
NCMF	-	-	-	36,371	-	-	-	43,987		299,840	9,542	389,740
NICA	-	-	-	-	-	-	-	38,387		-	2,181	40,568
NSC	-	-	-	-	-	-	-	5,978		-	-	5,978
NTC	-	-	-	-	-	-	-	21,635		-	2,245	23,880
OMB (VRB)	-	-	-	-	-	-	-	3,270		-	-	3,270
OPAPP	-	-	-	20,923	-	-	-	-		-	-	20,923
PCW	-	-	-	-	-	-	3,400	3,083		-	482	6,965
PDEA	-	-	-	100,000	-	-	-	61,005		-	-	161,005
Philracom	-	-	-	-	-	-	-	3,205		-	-	3,205
PRRC	-	-	-	-	-	-	-	1,505		-	191	1,696
PSC	-	-	-	-	-	-	-	5,797		-	3,366	9,163
PCUP	-	-	-	-	-	-	-	6,217		-	1,058	7,275
PLLO	-	-	-	-	-	-	-	2,158		-	-	2,158
PMS	-	-	-	-	-	-	-	22,028		-	8,297	30,325
GOCCs	23,132,017	-	-	-	-	-	-	-		218,751	-	23,350,768
LGUs	-	13,787,492	525,415	-	-	-	-	-		3,563,875	417,811	18,294,593
MMDA	-	1,360,428	-	-	-	-	-	2,775		-	787	1,363,990
TOTAL	23,132,017	15,168,834	1,666,487	519,232	556,471	478,476	2,442,715	46,836,541	1,691,100	13,252,729	20,207,789	125,952,391