

Summary of CY 2012 Allotment Releases
CONTINUING APPROPRIATIONS-RA 10147
As of September 30, 2012
(In Thousand Pesos)

PARTICULARS	REGULAR	Budgetary Support to Government Corporations	Allocation to LGUs	Calamity Fund	Contingent Fund	DepEd Educational Facilities Fund	Priority Development Assistance Fund	SUB-TOTAL SPF's	GRAND TOTAL
OP	25,000	-	-	-	5,000	-	-	5,000	30,000
DAR	1,058,330	-	-	-	-	-	-	-	1,058,330
DA	31,000	-	-	-	-	-	31,756	31,756	62,756
Dep Ed	574,389	-	-	-	-	-	20,940	20,940	595,329
SUCS	24,700	-	-	-	-	-	25,500	25,500	50,200
DOF	-	-	-	-	-	-	11,750	11,750	11,750
DFA	48,751	-	-	-	-	-	-	-	48,751
DOH	727,208	-	-	-	-	-	31,980	31,980	759,188
DILG	959,710	-	-	-	-	-	16,000	16,000	975,710
DOJ	71,369	-	-	-	-	-	-	-	71,369
DOLE	72,178	-	-	-	-	-	27,513	27,513	99,691
DND	16,090	-	-	-	-	-	-	-	16,090
DPWH	6,357,118	-	-	13,817	30,000	25,765	1,205,180	1,274,762	7,631,880
DOST	4,100	-	-	-	-	-	-	-	4,100
DSWD	30,826	-	-	128,100	-	-	168,280	296,380	327,206
DTI	32,000	-	-	-	-	-	1,600	1,600	33,600
DOTC	80,000	-	-	-	-	-	-	-	80,000
ARMM	9,871	-	-	-	-	48,404	-	48,404	58,275
O E O s	8,500	-	-	-	-	-	20,050	20,050	28,550
CHED	8,500	-	-	-	-	-	11,050	11,050	19,550
NCCA	-	-	-	-	-	-	1,000	1,000	1,000
NHCP	-	-	-	-	-	-	1,000	1,000	1,000
NCMF	-	-	-	-	-	-	8,000	8,000	8,000
GOCCs	-	2,568,519	-	-	-	-	78,716	2,647,235	2,647,235
LGUs	-	-	1,175,664	70,765	-	-	804,705	2,051,134	2,051,134
MMDA	-	-	-	-	-	-	-	-	-
TOTAL	10,131,140	2,568,519	1,175,664	212,682	35,000	74,169	2,443,970	6,510,004	16,641,144