

Summary of CY 2012 Allotment Releases
SPECIAL PURPOSE FUNDS-RA 10155
As of November 30, 2012
(In Thousand Pesos)

PARTICULARS	Budgetary Support to Government Corporations	Allocation to LGUs	Calamity Fund	Contingent Fund	DepEd Educational Facilities Fund	E-Government Fund	International Commitments Fund	Miscellaneous Personnel Benefits Fund	PAMANA	Priority Development Assistance Fund	Retirement Benefits Fund	TOTAL
COP	-	-	-	-	-	-	-	375,831		-	-	375,831
OP	-	-	-	-	-	-	-	46,948		-	-	46,948
OVP	-	-	-	9,000	-	-	-	5,689		-	-	14,689
DAR	-	-	-	-	-	-	-	499,958	16,500	-	188,397	704,855
DA	-	-	-	-	-	-	-	379,018		234,275	115,023	728,316
DBM	-	-	-	-	-	-	-	59,281		-	61,522	120,803
Dep Ed	-	-	-	-	-	-	-	23,458,074		77,648	1,272,031	24,807,753
SUCS	-	-	-	-	-	-	-	3,685,835		387,426	343,106	4,416,367
DOE	-	-	-	-	-	-	-	38,716		34,500	485	73,701
DENR	-	-	-	-	-	-	2,200	583,811		-	132,453	718,464
DOF	-	-	-	-	-	-	1,225,904	638,359		68,750	203,664	2,136,677
DFA	-	-	-	72,075	-	-	1,196,825	94,774		-	203,131	1,566,805
DOH	-	-	-	-	-	-	-	1,101,390		395,744	186,038	1,683,172
DILG	-	25,494	-	-	-	-	-	14,373,039	958,000	17,678	11,350,686	26,724,897
DOJ	-	-	-	215,903	-	-	-	1,134,245		-	181,444	1,531,592
DOLE	-	-	-	-	-	-	-	509,725		257,597	144,951	912,273
DND	-	-	-	-	-	-	-	6,700,474		-	11,335,533	18,036,007
DPWH	-	-	941,072	-	750,826	-	-	492,898		11,101,189	1,337,728	14,623,713
DOST	-	-	-	-	-	478,476	9,700	306,652		-	124,777	919,605
DSWD	-	-	200,000	-	-	-	1,961	125,154	733,700	822,148	9,223	1,892,186
DOT	-	-	-	64,172	-	-	-	34,726		-	62,201	161,099
DTI	-	-	-	-	-	-	1,570	141,258		13,920	63,689	220,437
DOTC	-	-	-	-	-	-	-	675,590		-	327,066	1,002,656
NEDA	-	-	-	-	-	-	1,197	191,478		-	40,753	233,428
PCOO	-	-	-	22,373	-	-	-	78,627		-	14,922	115,922
ARGMM	-	-	-	-	34,554	-	-	959,202		-	107,299	1,101,055
Judiciary	-	-	-	-	-	-	-	1,364,806		-	780,289	2,145,095
CSC	-	-	-	-	-	-	1,919	3,234		-	9,695	14,848
COA	-	-	-	-	-	-	-	405,948		-	189,949	595,897
COMELEC	-	-	-	-	-	-	-	4,833		-	83,021	87,854
Ombudsman	-	-	-	-	-	-	-	100,860		-	-	100,860
CHR	-	-	-	-	-	-	-	28,396		-	1,699	30,095
O E O s	-	-	-	202,158	-	-	3,400	464,967		728,759	68,981	1,468,265
CCC	-	-	-	-	-	-	-	3,155		-	-	3,155
CFO	-	-	-	1,342	-	-	-	1,815		-	-	3,157
CHED	-	-	-	-	-	-	-	49,821		211,889	3,667	265,377
CFL	-	-	-	-	-	-	-	3,825		-	3,196	7,021
DDB	-	-	-	-	-	-	-	4,944		-	421	5,365
FDCP	-	-	-	-	-	-	-	1,963		-	-	1,963
GAB	-	-	-	-	-	-	-	5,637		-	786	6,423
HLURB	-	-	-	-	-	-	-	31,744		-	13,471	45,215
HUDCC	-	-	-	-	-	-	-	4,934		-	-	4,934
MDA	-	-	-	5,697	-	-	-	-		-	-	5,697
MTRCB	-	-	-	-	-	-	-	2,066		-	233	2,299
NAPC	-	-	-	-	-	-	-	1,719		-	-	1,719
NCCA	-	-	-	-	-	-	-	19,882		6,750	3,945	30,577
Proper	-	-	-	-	-	-	-	1,815		-	-	1,815
NHP	-	-	-	-	-	-	-	5,345		6,750	444	12,539
NLP	-	-	-	-	-	-	-	7,576		-	3,084	10,660
NAP	-	-	-	-	-	-	-	5,146		-	417	5,563
NCIP	-	-	-	-	-	-	-	64,161		18,890	3,632	86,683
NCMF	-	-	-	38,023	-	-	-	43,987		491,230	11,705	584,945
NICA	-	-	-	26,173	-	-	-	38,387		-	9,246	73,806
NSC	-	-	-	10,000	-	-	-	5,978		-	283	16,261
NTC	-	-	-	-	-	-	-	21,635		-	4,595	26,230
OMB (VRB)	-	-	-	-	-	-	-	3,270		-	-	3,270
OPAPP	-	-	-	20,923	-	-	-	8,682		-	-	29,605
PCW	-	-	-	-	-	-	3,400	3,083		-	770	7,253
PDEA	-	-	-	100,000	-	-	-	61,005		-	119	161,124
Philracom	-	-	-	-	-	-	-	3,205		-	-	3,205
PRRC	-	-	-	-	-	-	-	2,439		-	191	2,630
PSC	-	-	-	-	-	-	-	5,797		-	3,366	9,163
PCUP	-	-	-	-	-	-	-	11,101		-	1,058	12,159
PCDSPO	-	-	-	-	-	-	-	-		-	-	-
PLLO	-	-	-	-	-	-	-	6,166		-	-	6,166
PMS	-	-	-	-	-	-	-	54,566		-	8,297	62,863
GOCCs	21,775,363	-	-	-	-	-	-	-		303,557	-	22,078,920
LGUs	-	14,936,145	541,447	-	-	-	-	-		5,458,985	499,972	21,436,549
MMDA	-	1,364,407	-	-	-	-	-	2,775		-	800	1,367,982
TOTAL	21,775,363	16,326,046	1,682,519	585,681	785,380	478,476	2,444,676	59,066,571	1,708,200	19,902,176	29,440,528	154,195,616