

Summary of CY 2012 Allotment Releases
CONTINUING APPROPRIATIONS-RA 10147
As of November 30, 2012
(In Thousand Pesos)

PARTICULARS	REGULAR	Budgetary Support to Government Corporations	Allocation to LGUs	Calamity Fund	Contingent Fund	DepEd Educational Facilities Fund	Priority Development Assistance Fund	SUB-TOTAL SPFs	GRAND TOTAL
OP	25,000	-	-	-	5,000	-	-	5,000	30,000
DAR	1,058,330	-	-	-	-	-	-	-	1,058,330
DA	541,000	-	-	-	-	-	31,756	31,756	572,756
Dep Ed	577,889	-	-	-	-	40,001	20,940	60,941	638,830
SUCS	24,700	-	-	-	-	-	25,500	25,500	50,200
DOF	-	-	-	-	-	-	10,750	10,750	10,750
DFA	48,751	-	-	-	-	-	-	-	48,751
DOH	727,208	-	-	-	-	-	33,480	33,480	760,688
DILG	959,710	-	-	-	-	-	16,000	16,000	975,710
DOJ	71,369	-	-	-	-	-	-	-	71,369
DOLE	72,178	-	-	-	-	-	27,513	27,513	99,691
DND	16,090	-	-	-	-	-	-	-	16,090
DPWH	7,998,329	-	-	13,817	30,000	43,024	1,264,145	1,350,986	9,349,315
DOST	4,100	-	-	-	-	-	-	-	4,100
DSWD	30,826	-	-	128,100	-	-	172,780	300,880	331,706
DTI	67,899	-	-	-	-	-	1,600	1,600	69,499
DOTC	80,000	-	-	-	-	-	-	-	80,000
NEDA	165,105	-	-	-	-	-	-	-	165,105
ARMM	9,871	-	-	-	-	48,404	-	48,404	58,275
O E O s	8,500	-	-	-	-	-	20,050	20,050	28,550
CHED	8,500	-	-	-	-	-	11,050	11,050	19,550
NCCA	-	-	-	-	-	-	1,000	1,000	1,000
NHCP	-	-	-	-	-	-	1,000	1,000	1,000
NCMF	-	-	-	-	-	-	8,000	8,000	8,000
GOCCs	-	2,568,769	-	-	221,275	-	81,156	2,871,200	2,871,200
LGUs	-	-	1,220,782	70,765	-	-	831,997	2,123,544	2,123,544
TOTAL	12,486,855	2,568,769	1,220,782	212,682	256,275	131,429	2,537,667	6,927,604	19,414,459