

Summary of CY 2011 Allotment Releases SPECIAL PURPOSE FUNDS-RA 10147 As of November 30, 2011 (In Thousand Pesos)											
PARTICULARS	Budgetary Support to Government Corporations	Allocation to LGUs	Calamity Fund	Contingent Fund	Deped School Building Program	E-Government Fund	International Commitments Fund	Miscellaneous Personnel Benefits Fund	Priority Development Assistance Fund	Retirement Benefits Fund	TOTAL
COP	-	-	-	-	-	28,161	-	408,053	-	-	436,214
OP	-	-	-	6,500	-	-	-	76,419	-	1,163	84,082
OVP	-	-	-	7,097	-	-	-	5,597	-	-	12,694
DAR	-	-	-	-	-	-	-	526,862	-	153,609	680,471
DA	-	-	-	-	-	-	-	386,018	556,545	97,073	1,039,636
DBM	-	-	-	-	-	-	-	57,917	-	-	57,917
Dep Ed	-	-	-	-	59,999	42,000	-	19,886,664	45,208	1,069,141	21,103,012
SUCS	-	-	-	-	-	-	-	2,991,080	373,682	268,935	3,633,697
DOE	-	-	-	-	-	-	2,168	37,701	-	2,511	42,380
DENR	-	-	-	-	-	-	-	616,034	2,650	133,807	752,491
DOF	-	-	-	20,000	-	-	16,853	709,897	65,650	210,986	1,023,386
DFA	-	-	-	5,400	-	-	2,916,103	150,776	-	112,345	3,184,624
DOH	-	-	-	-	-	69,836	-	1,052,173	276,953	166,193	1,565,155
DILG	-	23,418	-	5,000	-	-	4,332	8,363,957	24,605	5,288,228	13,709,540
DOJ	-	-	-	42,500	-	-	-	1,066,261	-	143,349	1,252,110
DOLE	-	-	-	-	-	-	-	462,386	185,620	138,942	786,948
DND	-	-	825,486	-	-	-	-	5,630,827	-	6,650,785	13,107,098
DPWH	-	-	1,071,203	-	764,302	-	-	512,117	8,885,516	246,654	11,479,792
DOST	-	-	-	-	-	97,660	1,374	330,992	-	68,469	498,495
DSWD	-	-	662,500	-	-	20,881	3,420	127,248	488,765	13,904	1,316,718
DOT	-	-	-	-	-	-	-	35,227	-	8,184	43,411
DTI	-	-	-	80,000	-	-	1,576	142,259	15,126	6,715	245,676
DOTC	-	-	-	-	-	-	-	415,990	-	232,603	648,593
NEDA	-	-	-	311,597	-	-	2,299	159,329	-	25,745	498,970
PCOO	-	-	-	39,804	-	-	-	73,466	-	10,699	123,969
ARGMM	-	-	-	-	-	-	-	939,678	30,500	96,900	1,067,078
Judiciary	-	-	-	-	-	-	-	979,885	-	803,195	1,783,080
CSC	-	-	-	-	-	-	-	86,850	-	10,075	96,925
COA	-	-	-	-	-	-	-	628,488	-	202,724	831,212
COMELEC	-	-	-	-	-	-	-	170,218	-	61,457	231,675
Ombudsman	-	-	-	-	-	-	-	96,120	-	6,874	102,994
CHR	-	-	-	-	-	-	-	29,128	-	3,383	32,511
O E O s	-	-	-	81,099	-	-	16,073	457,925	227,469	59,842	842,408
CCC	-	-	-	-	-	-	-	1,041	-	-	1,041
CFO	-	-	-	-	-	-	-	3,331	-	163	3,494
CHED	-	-	-	-	-	-	-	32,826	156,599	1,180	190,605
CFL	-	-	-	-	-	-	-	3,809	-	475	4,284
DDB	-	-	-	-	-	-	-	5,238	-	889	6,127
GCG	-	-	-	4,936	-	-	-	-	-	-	4,936
ERC	-	-	-	-	-	-	-	-	-	13,778	13,778
FDCP	-	-	-	-	-	-	-	1,864	-	-	1,864
GAB	-	-	-	-	-	-	-	5,565	-	702	6,267
HLURB	-	-	-	-	-	-	-	37,056	-	1,397	38,453
HUDCC	-	-	-	-	-	-	-	4,917	-	-	4,917
MDA	-	-	-	-	-	-	12,176	-	-	-	12,176
MTRCB	-	-	-	-	-	-	-	2,068	-	-	2,068
NAPC	-	-	-	-	-	-	-	1,532	-	-	1,532
NCCA	-	-	-	-	-	-	3,897	18,634	2,890	1,091	26,512
Proper	-	-	-	-	-	-	1,000	1,932	-	-	2,932
NHP	-	-	-	-	-	-	-	5,018	2,890	155	8,063
NLP	-	-	-	-	-	-	-	6,371	-	130	6,501
NAP	-	-	-	-	-	-	2,897	5,313	-	806	9,016
NCMF	-	-	-	5,000	-	-	-	43,009	60,500	10,911	119,420
NCDA	-	-	-	-	-	-	-	2,865	-	-	2,865
NCIP	-	-	-	-	-	-	-	63,532	7,480	1,401	72,413
NICA	-	-	-	-	-	-	-	54,778	-	9,121	63,899
NSC	-	-	-	41,163	-	-	-	6,096	-	121	47,380
OMB (VR)	-	-	-	-	-	-	-	3,151	-	-	3,151
PCW	-	-	-	-	-	-	-	3,238	-	-	3,238
PDEA	-	-	-	30,000	-	-	-	125,499	-	801	156,300
Philracom	-	-	-	-	-	-	-	3,174	-	276	3,450
PSC	-	-	-	-	-	-	-	6,123	-	174	6,297
PCUP	-	-	-	-	-	-	-	6,321	-	326	6,647
PLLO	-	-	-	-	-	-	-	3,406	-	23	3,429
PMS	-	-	-	-	-	-	-	18,852	-	14,017	32,869
SEC	-	-	-	-	-	-	-	-	-	2,996	2,996
GOCCs	16,152,686	-	-	-	-	-	-	-	528,090	-	16,680,776
LGUs	-	11,365,917	30,000	-	-	-	-	-	3,988,431	980,731	16,365,079
MMDA	-	979,182	-	-	-	-	-	2,856	-	182	982,220
PRRC	-	157,083	-	-	-	-	-	1,533	-	-	158,616
TOTAL	16,152,686	12,525,600	2,589,189	598,997	824,301	258,538	2,964,198	47,617,931	15,694,810	17,275,403	116,501,653