

Summary of CY 2011 Allotment Releases  
CONTINUING APPROPRIATIONS-RA 9970  
As of November 30, 2011  
(In Thousand Pesos)

| PARTICULARS    | REGULAR           | Budgetary Support to Government Corporations | Allocation to LGUs | Calamity Fund  | Contingent Fund | Deped School Building Program | International Commitments Fund | Priority Development Assistance Fund | SUB-TOTAL SPFs    | GRAND TOTAL       |
|----------------|-------------------|----------------------------------------------|--------------------|----------------|-----------------|-------------------------------|--------------------------------|--------------------------------------|-------------------|-------------------|
| COP            | 45,000            | -                                            | -                  | -              | -               | -                             | -                              | -                                    | -                 | 45,000            |
| OP             | -                 | -                                            | -                  | -              | 6,000           | -                             | -                              | -                                    | 6,000             | 6,000             |
| DAR            | 130,000           | -                                            | -                  | -              | -               | -                             | -                              | -                                    | -                 | 130,000           |
| DA             | 74,878            | -                                            | -                  | -              | -               | -                             | -                              | 15,445                               | 15,445            | 90,323            |
| Dep Ed         | 154,020           | -                                            | -                  | -              | -               | -                             | -                              | 5,000                                | 5,000             | 159,020           |
| SUCS           | 189,300           | -                                            | -                  | -              | -               | -                             | -                              | 94,560                               | 94,560            | 283,860           |
| DENR           | 19,000            | -                                            | -                  | -              | -               | -                             | -                              | 1,000                                | 1,000             | 20,000            |
| DOF            | 67,997            | -                                            | -                  | -              | -               | -                             | -                              | 16,500                               | 16,500            | 84,497            |
| DFA            | 66,000            | -                                            | -                  | -              | -               | -                             | 3,000                          | -                                    | 3,000             | 69,000            |
| DOH            | 227,640           | -                                            | -                  | -              | -               | -                             | -                              | 138,811                              | 138,811           | 366,451           |
| DILG           | 413,762           | -                                            | -                  | -              | -               | -                             | -                              | -                                    | -                 | 413,762           |
| DOJ            | 73,210            | -                                            | -                  | -              | -               | -                             | -                              | -                                    | -                 | 73,210            |
| DOLE           | 192,100           | -                                            | -                  | -              | -               | -                             | -                              | 32,450                               | 32,450            | 224,550           |
| DND            | 5,001,000         | -                                            | -                  | 312,500        | -               | -                             | -                              | -                                    | 312,500           | 5,313,500         |
| DPWH           | 6,098,698         | -                                            | -                  | -              | -               | 146,126                       | -                              | 721,950                              | 868,076           | 6,966,774         |
| DOST           | 436,347           | -                                            | -                  | -              | -               | -                             | -                              | -                                    | -                 | 436,347           |
| DSWD           | 34,835            | -                                            | -                  | 460,000        | -               | -                             | -                              | 91,000                               | 551,000           | 585,835           |
| DOT            | 137,299           | -                                            | -                  | -              | -               | -                             | -                              | -                                    | -                 | 137,299           |
| DOTC           | 3,900             | -                                            | -                  | -              | -               | -                             | -                              | -                                    | -                 | 3,900             |
| NEDA           | 5,000             | -                                            | -                  | -              | -               | -                             | -                              | -                                    | -                 | 5,000             |
| PCOO           | 5,000             | -                                            | -                  | -              | 45,532          | -                             | -                              | -                                    | 45,532            | 50,532            |
| ARMM           | 48,109            | -                                            | -                  | -              | -               | -                             | -                              | -                                    | -                 | 48,109            |
| COMELEC        | -                 | -                                            | -                  | -              | 10,000          | -                             | -                              | -                                    | 10,000            | 10,000            |
|                |                   |                                              |                    |                |                 |                               |                                |                                      |                   |                   |
| <b>O E O s</b> | 52,500            | -                                            | -                  | -              | 18,231          | -                             | -                              | 33,350                               | 51,581            | 104,081           |
| CHED           | 10,000            | -                                            | -                  | -              | -               | -                             | -                              | 29,550                               | 29,550            | 39,550            |
| FDCP           | 20,000            | -                                            | -                  | -              | -               | -                             | -                              | -                                    | -                 | 20,000            |
| NCCA           | 10,500            | -                                            | -                  | -              | 8,000           | -                             | -                              | 800                                  | 8,800             | 19,300            |
| NHCP           | 10,000            | -                                            | -                  | -              | 8,000           | -                             | -                              | 800                                  | 8,800             | 18,800            |
| NLP            | 500               | -                                            | -                  | -              | -               | -                             | -                              | -                                    | -                 | 500               |
| NCIP           | -                 | -                                            | -                  | -              | -               | -                             | -                              | 3,000                                | 3,000             | 3,000             |
| NSC            | -                 | -                                            | -                  | -              | 10,000          | -                             | -                              | -                                    | 10,000            | 10,000            |
| PCW            | 5,000             | -                                            | -                  | -              | -               | -                             | -                              | -                                    | -                 | 5,000             |
| PDEA           | 2,000             | -                                            | -                  | -              | -               | -                             | -                              | -                                    | -                 | 2,000             |
| PCUP           | 5,000             | -                                            | -                  | -              | -               | -                             | -                              | -                                    | -                 | 5,000             |
| PMS            | -                 | -                                            | -                  | -              | 231             | -                             | -                              | -                                    | 231               | 231               |
|                |                   |                                              |                    |                |                 |                               |                                |                                      |                   |                   |
| GOCCs          | -                 | 19,218,303                                   | -                  | -              | 10,363          | -                             | -                              | 440,835                              | 19,669,501        | 19,669,501        |
| LGUs           | -                 | -                                            | 398,500            | -              | -               | -                             | -                              | 1,008,835                            | 1,407,335         | 1,407,335         |
| <b>TOTAL</b>   | <b>13,475,595</b> | <b>19,218,303</b>                            | <b>398,500</b>     | <b>772,500</b> | <b>90,126</b>   | <b>146,126</b>                | <b>3,000</b>                   | <b>2,599,736</b>                     | <b>23,228,291</b> | <b>36,703,886</b> |