

Summary of CY 2012 Allotment Releases
SPECIAL PURPOSE FUNDS-RA 10155
As of May 31, 2012
(In Thousand Pesos)

PARTICULARS	Budgetary Support to Government Corporations	Allocation to LGUs	Calamity Fund	Contingent Fund	Deped Educational Facilities Fund	E-Government Fund	International Commitments Fund	Miscellaneous Personnel Benefits Fund	Priority Development Assistance Fund	Retirement Benefits Fund	TOTAL
COP	-	-	-	-	-	-	-	305,049	-	-	305,049
OP	-	-	-	-	-	-	-	28,637	-	-	28,637
OVP	-	-	-	3,000	-	-	-	3,391	-	-	6,391
DAR	-	-	-	-	-	-	-	321,015	-	89,366	410,381
DA	-	-	-	-	-	-	-	43,082	73,870	49,607	166,559
DBM	-	-	-	-	-	-	-	-	-	367	367
Dep Ed	-	-	-	-	-	-	-	5,259,996	14,096	548,950	5,823,042
SUCS	-	-	-	-	-	-	-	1,120,644	84,270	139,806	1,344,720
DOE	-	-	-	-	-	-	-	23,764	-	-	23,764
DENR	-	-	-	-	-	-	-	-	-	51,184	51,184
DOF	-	-	-	-	-	-	1,215,543	425,005	1,100	105,303	1,746,951
DFA	-	-	-	72,075	-	-	1,196,825	2,457	-	135,640	1,406,997
DOH	-	-	-	-	-	-	-	438,414	107,806	92,818	639,038
DILG	-	13,328	-	-	-	-	-	7,029,186	5,523	3,818,625	10,866,662
DOJ	-	-	-	172,403	-	-	-	641,741	-	92,737	906,881
DOLE	-	-	-	-	-	-	-	169,407	87,032	70,248	326,687
DND	-	-	-	-	-	-	-	3,741,905	-	2,207,623	5,949,528
DPWH	-	-	360,121	-	-	-	-	135,474	4,096,362	521,399	5,113,356
DOST	-	-	-	-	-	478,476	-	145,377	-	31,897	655,750
DSWD	-	-	-	-	-	-	-	73,294	259,309	3,679	336,282
DOT	-	-	-	-	-	-	-	21,687	-	5,033	26,720
DTI	-	-	-	-	-	-	1,570	87,467	3,720	29,779	122,536
DOTC	-	-	-	-	-	-	-	258,224	-	93,998	352,222
NEDA	-	-	-	-	-	-	-	128,683	-	16,750	145,433
PCOO	-	-	-	-	-	-	-	44,652	-	5,853	50,505
ARGMM	-	-	-	-	-	-	-	18,173	-	39,133	57,306
LEDAC	-	-	-	-	-	-	-	-	-	-	-
Judiciary	-	-	-	-	-	-	-	889,468	-	351,583	1,241,051
CSC	-	-	-	-	-	-	1,919	2,037	-	1,484	5,440
COA	-	-	-	-	-	-	-	405,948	-	96,308	502,256
COMELEC	-	-	-	-	-	-	-	-	-	41,950	41,950
Ombudsman	-	-	-	-	-	-	-	-	-	-	-
CHR	-	-	-	-	-	-	-	17,395	-	538	17,933
OEOs	-	-	-	132,923	-	-	-	219,281	233,775	15,115	601,094
AMLC	-	-	-	-	-	-	-	-	-	-	-
CCC	-	-	-	-	-	-	-	-	-	-	-
CFO	-	-	-	-	-	-	-	1,815	-	-	1,815
CHED	-	-	-	-	-	-	-	15,326	69,975	463	85,764
CFL	-	-	-	-	-	-	-	2,316	-	-	2,316
DDB	-	-	-	-	-	-	-	3,013	-	-	3,013
ERC	-	-	-	-	-	-	-	-	-	-	-
FDCP	-	-	-	-	-	-	-	718	-	-	718
GCGOCC	-	-	-	-	-	-	-	-	-	-	-
GAB	-	-	-	-	-	-	-	-	-	368	368
HLURB	-	-	-	-	-	-	-	14,216	-	2,370	16,586
HUDCC	-	-	-	-	-	-	-	2,966	-	-	2,966
MDA	-	-	-	-	-	-	-	-	-	-	-
MTRCB	-	-	-	-	-	-	-	1,201	-	-	1,201
NAPC	-	-	-	-	-	-	-	935	-	-	935
NCCA	-	-	-	-	-	-	-	11,317	-	1,799	13,116
Proper	-	-	-	-	-	-	-	1,171	-	-	1,171
NHP	-	-	-	-	-	-	-	3,157	-	444	3,601
NLP	-	-	-	-	-	-	-	3,749	-	1,071	4,820
NAP	-	-	-	-	-	-	-	3,240	-	284	3,524
NCIP	-	-	-	-	-	-	-	38,643	9,000	1,885	49,528
NCMF	-	-	-	12,000	-	-	-	26,922	154,800	3,820	197,542
NICA	-	-	-	-	-	-	-	23,418	-	962	24,380
NSC	-	-	-	-	-	-	-	3,605	-	-	3,605
NTC	-	-	-	-	-	-	-	13,222	-	2,218	15,440
OMB (VRB)	-	-	-	-	-	-	-	1,988	-	-	1,988
OPAPP	-	-	-	20,923	-	-	-	-	-	-	20,923
PCW	-	-	-	-	-	-	-	1,875	-	-	1,875
PDEA	-	-	-	100,000	-	-	-	37,821	-	-	137,821
Philracom	-	-	-	-	-	-	-	-	-	-	-
PRRC	-	-	-	-	-	-	-	891	-	-	891
PSC	-	-	-	-	-	-	-	-	-	172	172
PCUP	-	-	-	-	-	-	-	3,427	-	1,058	4,485
PCDSPO	-	-	-	-	-	-	-	-	-	-	-
PLLO	-	-	-	-	-	-	-	1,192	-	-	1,192
PMS	-	-	-	-	-	-	-	12,454	-	-	12,454
GOCCs	14,803,859	-	-	-	-	-	-	-	96,710	-	14,900,569
LGUs	-	4,425,257	506,935	-	-	-	-	-	1,512,484	196,951	6,641,627
MMDA	-	1,310,885	-	-	-	-	-	1,749	-	306	1,312,940
Debt Service	-	-	-	-	-	-	-	-	-	-	-
TOTAL	14,803,859	5,749,470	867,056	380,401	-	478,476	2,415,857	22,002,602	6,576,057	8,854,030	62,127,808