

CY 2012 Allotment Releases
SPECIAL PURPOSE FUNDS-RA 10155
As of March 31, 2012
(In Thousand Pesos)

ANNEX C

PARTICULARS	Budgetary Support to Government Corporations	Allocation to LGUs	Calamity Fund	Contingent Fund	Deped School Building Program	E-Government Fund	International Commitments Fund	Miscellaneous Personnel Benefits Fund	Priority Development Assistance Fund	Retirement Benefits Fund	TOTAL
COP	-	-	-	-	-	-	-	-	-	-	-
OP	-	-	-	-	-	-	-	-	-	-	-
OVP	-	-	-	-	-	-	-	-	-	-	-
DAR	-	-	-	-	-	-	-	-	-	45,675	45,675
DA	-	-	-	-	-	-	-	-	-	28,293	28,293
DBM	-	-	-	-	-	-	-	-	-	301	301
Dep Ed	-	-	-	-	-	-	-	574,015	-	364,807	938,822
SUCS	-	-	-	-	-	-	-	287,968	-	93,662	381,630
DOE	-	-	-	-	-	-	-	-	-	-	-
DENR	-	-	-	-	-	-	-	-	-	24,922	24,922
DOF	-	-	-	-	-	-	1,215,543	-	-	61,923	1,277,466
DFA	-	-	-	72,075	-	-	1,194,944	-	-	131,971	1,398,990
DOH	-	-	-	-	-	-	-	6,036	-	57,509	63,545
DILG	-	6,368	-	-	-	-	-	1,161,733	-	2,328,290	3,496,391
DOJ	-	-	-	-	-	-	-	-	-	69,570	69,570
DOLE	-	-	-	-	-	-	-	10,746	-	41,972	52,718
DND	-	-	-	-	-	-	-	-	-	1,453,745	1,453,745
DPWH	-	-	57,790	-	-	-	-	-	-	427,343	485,133
DOST	-	-	-	-	-	478,476	-	-	-	18,167	496,643
DSWD	-	-	-	-	-	-	-	-	-	2,324	2,324
DOT	-	-	-	-	-	-	-	-	-	5,033	5,033
DTI	-	-	-	-	-	-	1,570	-	-	29,432	31,002
DOTC	-	-	-	-	-	-	-	-	-	45,466	45,466
NEDA	-	-	-	-	-	-	-	33,365	-	9,190	42,555
PCOO	-	-	-	-	-	-	-	-	-	4,507	4,507
ARGMM	-	-	-	-	-	-	-	-	-	22,657	22,657
LEDAC	-	-	-	-	-	-	-	-	-	-	-
Judiciary	-	-	-	-	-	-	-	-	-	286,474	286,474
CSC	-	-	-	-	-	-	-	-	-	1,484	1,484
COA	-	-	-	-	-	-	-	-	-	53,719	53,719
COMELEC	-	-	-	-	-	-	-	-	-	27,310	27,310
Ombudsman	-	-	-	-	-	-	-	-	-	-	-
CHR	-	-	-	-	-	-	-	-	-	291	291
O E O s	-	-	-	-	-	-	-	3,056	5,500	9,468	18,024
AMLC	-	-	-	-	-	-	-	-	-	-	-
CCC	-	-	-	-	-	-	-	-	-	-	-
CFO	-	-	-	-	-	-	-	-	-	-	-
CHED	-	-	-	-	-	-	-	3,056	-	463	3,519
CFL	-	-	-	-	-	-	-	-	-	-	-
DDB	-	-	-	-	-	-	-	-	-	-	-
ERC	-	-	-	-	-	-	-	-	-	-	-
FDCP	-	-	-	-	-	-	-	-	-	-	-
GCGOCC	-	-	-	-	-	-	-	-	-	-	-
GAB	-	-	-	-	-	-	-	-	-	368	368
HLURB	-	-	-	-	-	-	-	-	-	2,196	2,196
HUDCC	-	-	-	-	-	-	-	-	-	-	-
MDA	-	-	-	-	-	-	-	-	-	-	-
MTRCB	-	-	-	-	-	-	-	-	-	-	-
NAPC	-	-	-	-	-	-	-	-	-	-	-
NCCA	-	-	-	-	-	-	-	-	-	1,071	1,071
Proper	-	-	-	-	-	-	-	-	-	-	-
NHP	-	-	-	-	-	-	-	-	-	-	-
NLP	-	-	-	-	-	-	-	-	-	1,071	1,071
NAP	-	-	-	-	-	-	-	-	-	-	-
NCIP	-	-	-	-	-	-	-	-	5,500	1,885	7,385
NCMF	-	-	-	-	-	-	-	-	-	1,503	1,503
NICA	-	-	-	-	-	-	-	-	-	535	535
NSC	-	-	-	-	-	-	-	-	-	-	-
NTC	-	-	-	-	-	-	-	-	-	666	666
OMB (VRB)	-	-	-	-	-	-	-	-	-	-	-
OPAPP	-	-	-	-	-	-	-	-	-	-	-
PCW	-	-	-	-	-	-	-	-	-	-	-
PDEA	-	-	-	-	-	-	-	-	-	-	-
Philracom	-	-	-	-	-	-	-	-	-	-	-
PRRC	-	-	-	-	-	-	-	-	-	-	-
PSC	-	-	-	-	-	-	-	-	-	39	39
PCUP	-	-	-	-	-	-	-	-	-	742	742
PCDSPO	-	-	-	-	-	-	-	-	-	-	-
PLLO	-	-	-	-	-	-	-	-	-	-	-
PMS	-	-	-	-	-	-	-	-	-	-	-
GOCCs	1,309,205	-	-	-	-	-	-	-	-	-	1,309,205
LGUs	-	2,857	141,167	-	-	-	-	-	-	110,293	254,317
MMDA	-	1,294,970	-	-	-	-	-	-	-	77	1,295,047
Debt Service	-	-	-	-	-	-	-	-	-	-	-
TOTAL	1,309,205	1,304,195	198,957	72,075	-	478,476	2,412,057	2,076,919	5,500	5,755,875	13,613,259