

CY 2012 Allotment Releases
AUTOMATIC APPROPRIATIONS
As of March 31, 2012
(In Thousand Pesos)

ANNEX E

PARTICULARS	Retirement and Life Insurance Premiums	Grants	Tax Expenditure Fund	Special Account in General Fund	MVUCF	Proceeds from Sales of Unserviceable Equipment	Pension of Ex-Presidents' Wives	Interest Payments	Net Lending	Military Camps Sales Proceeds Fund	Internal Revenue Allotment	Tax Refund	TOTAL
COP	237,121	-	-	-	-	-	-	-	-	-	-	-	237,121
OP	26,064	97	-	116,596	-	-	331	-	-	-	-	-	143,088
OVP	3,016	-	-	-	-	-	-	-	-	-	-	-	3,016
DAR	362,656	-	-	-	-	-	-	-	-	-	-	-	362,656
DA	270,578	-	-	-	-	-	-	-	-	-	-	-	270,578
DBM	183,655	14,100	-	-	-	-	-	-	-	-	-	-	197,755
Dep Ed	14,586,918	-	278	-	-	-	-	-	-	-	-	-	14,587,196
SUCS	1,744,934	-	-	-	-	-	-	-	-	-	-	-	1,744,934
DOE	22,017	2,353	-	67,073	-	-	-	-	-	-	-	-	91,443
DENR	428,152	-	-	366	-	-	-	-	-	-	-	-	428,518
DOF	487,374	2,524	977,931	194,872	-	-	-	-	-	-	-	25,706	1,688,407
DFA	75,340	-	-	-	-	-	-	-	-	-	-	-	75,340
DOH	673,688	9,721	77,299	-	-	-	-	-	-	-	-	-	760,708
DILG	321,719	-	-	-	-	-	-	-	-	-	-	-	321,719
DOJ	412,230	-	-	91,792	-	-	-	-	-	-	-	-	504,022
DOLE	251,366	-	-	564	-	-	-	-	-	-	-	-	251,930
DND	164,283	-	311,039	-	-	-	-	-	-	-	-	-	475,322
DPWH	382,939	-	253,741	-	1,644,228	85	-	-	-	-	-	-	2,280,993
DOST	209,001	-	872	-	-	-	-	-	-	-	-	-	209,873
DSWD	74,776	177,845	8,617	-	-	-	-	-	-	-	-	-	261,238
DOT	22,435	-	-	-	-	-	-	-	-	-	-	-	22,435
DTI	83,167	12,216	-	-	-	-	-	-	-	-	-	-	95,383
DOTC	108,446	-	107,496	341,268	-	-	-	-	-	-	-	-	557,210
NEDA	98,429	2,209	31	-	-	-	-	-	-	-	-	-	100,669
PCOO	50,507	-	-	-	-	-	-	-	-	-	-	-	50,507
ARGMM	169,111	-	-	-	-	-	-	-	-	-	-	-	169,111
LEDAC	-	-	-	-	-	-	-	-	-	-	-	-	-
Judiciary	638,405	-	-	-	-	-	-	-	-	-	-	-	638,405
CSC	44,530	-	-	-	-	-	-	-	-	-	-	-	44,530
COA	367,362	-	-	-	-	-	-	-	-	-	-	-	367,362
COMELEC	126,197	-	-	-	-	-	-	-	-	-	-	-	126,197
Ombudsman	44,947	-	-	-	-	-	-	-	-	3,167	-	-	48,114
CHR	16,683	-	-	-	-	-	-	-	-	-	-	-	16,683
O E O s	238,732	22,446	8,269	1,092,062	-	-	-	-	-	-	-	-	1,361,509
AMLC	-	-	-	-	-	-	-	-	-	-	-	-	-
CCC	1,787	-	-	-	-	-	-	-	-	-	-	-	1,787
CFO	1,821	-	-	-	-	-	-	-	-	-	-	-	1,821
CHED	18,048	-	-	768,847	-	-	-	-	-	-	-	-	786,895
CFL	2,178	-	-	-	-	-	-	-	-	-	-	-	2,178
DDb	3,061	-	-	-	-	-	-	-	-	-	-	-	3,061
ERC	10,828	-	-	-	-	-	-	-	-	-	-	-	10,828
FDCP	519	-	-	15,056	-	-	-	-	-	-	-	-	15,575
GAB	3,717	-	-	-	-	-	-	-	-	-	-	-	3,717
GCGOCC	-	-	-	-	-	-	-	-	-	-	-	-	-
HLURB	13,346	-	-	-	-	-	-	-	-	-	-	-	13,346
HUDCC	2,720	-	-	-	-	-	-	-	-	-	-	-	2,720
MDA	-	-	-	-	-	-	-	-	-	-	-	-	-
MTRCB	1,260	-	-	-	-	-	-	-	-	-	-	-	1,260
NAPC	833	-	-	-	-	-	-	-	-	-	-	-	833
NCCA	12,034	30	-	308,159	-	-	-	-	-	-	-	-	320,223
Proper	1,038	-	-	308,159	-	-	-	-	-	-	-	-	309,197
NHCP	3,498	30	-	-	-	-	-	-	-	-	-	-	3,528
NLP	3,873	-	-	-	-	-	-	-	-	-	-	-	3,873
NAP	3,625	-	-	-	-	-	-	-	-	-	-	-	3,625
NCIP	39,464	-	-	-	-	-	-	-	-	-	-	-	39,464
NCMF	26,544	-	-	-	-	-	-	-	-	-	-	-	26,544
NICA	22,445	-	-	-	-	-	-	-	-	-	-	-	22,445
NSC	2,904	-	-	-	-	-	-	-	-	-	-	-	2,904
NTC	13,451	-	-	-	-	-	-	-	-	-	-	-	13,451
OMB (VRB)	1,897	-	-	-	-	-	-	-	-	-	-	-	1,897
OPAPP	-	-	-	-	-	-	-	-	-	-	-	-	-
PCW	1,781	22,416	-	-	-	-	-	-	-	-	-	-	24,197
PDEA	36,536	-	-	-	-	-	-	-	-	-	-	-	36,536
Philracom	1,926	-	-	-	-	-	-	-	-	-	-	-	1,926
PRRC	694	-	-	-	-	-	-	-	-	-	-	-	694
PSC	3,955	-	-	-	-	-	-	-	-	-	-	-	3,955
PCUP	3,778	-	-	-	-	-	-	-	-	-	-	-	3,778
PCDSPO	-	-	-	-	-	-	-	-	-	-	-	-	-
PLLO	1,078	-	-	-	-	-	-	-	-	-	-	-	1,078
PMS	10,127	-	8,269	-	-	-	-	-	-	-	-	-	18,396
GOCCs	-	331	117,871	1,327,446	-	-	-	-	3,162,000	-	-	-	4,607,648
LGUs	-	62,260	-	-	-	-	-	-	-	-	273,309,592	-	273,371,852
MMDA	1,874	-	-	-	-	-	-	-	-	-	-	-	1,874
Debt Service	-	-	-	-	-	-	-	98,489,000	-	-	-	-	98,489,000
TOTAL	22,928,652	306,102	1,863,444	3,232,039	1,644,228	85	331	98,489,000	3,162,000	3,167	273,309,592	25,706	404,964,346