

Summary of CY 2012 Allotment Releases
SPECIAL PURPOSE FUNDS-RA 10155
As of June 30, 2012
(In Thousand Pesos)

PARTICULARS	Budgetary Support to Government Corporations	Allocation to LGUs	Calamity Fund	Contingent Fund	DepEd Educational Facilities Fund	E-Government Fund	International Commitments Fund	Miscellaneous Personnel Benefits Fund	Priority Development Assistance Fund	Retirement Benefits Fund	TOTAL
COP	-	-	-	-	-	-	-	305,049	-	-	305,049
OP	-	-	-	-	-	-	-	28,637	-	-	28,637
OVP	-	-	-	9,000	-	-	-	3,391	-	-	12,391
DAR	-	-	-	-	-	-	-	321,015	-	104,865	425,880
DA	-	-	-	-	-	-	-	43,082	92,100	52,884	188,066
DBM	-	-	-	-	-	-	-	-	-	1,825	1,825
Dep Ed	-	-	-	-	-	-	-	11,187,305	14,149	666,796	11,868,250
SUCS	-	-	-	-	-	-	-	1,454,493	145,645	160,293	1,760,431
DOE	-	-	-	-	-	-	-	23,764	-	-	23,764
DENR	-	-	-	-	-	-	2,200	-	-	57,844	60,044
DOF	-	-	-	-	-	-	1,215,543	425,005	1,350	118,779	1,760,677
DFA	-	-	-	72,075	-	-	1,196,825	2,457	-	135,869	1,407,226
DOH	-	-	-	-	-	-	-	544,159	151,586	105,328	801,073
DILG	-	15,910	-	-	-	-	-	7,029,186	6,783	4,757,540	11,809,419
DOJ	-	-	-	215,903	-	-	-	641,741	-	110,425	968,069
DOLE	-	-	-	-	-	-	-	182,900	110,332	73,964	367,196
DND	-	-	-	-	-	-	-	3,741,905	-	2,950,460	6,692,365
DPWH	-	-	360,121	-	-	-	-	191,693	5,077,719	560,291	6,189,824
DOST	-	-	-	-	-	478,476	-	187,256	-	51,008	716,740
DSWD	-	-	-	-	-	-	-	73,294	324,962	5,606	403,862
DOT	-	-	-	64,172	-	-	-	21,687	-	5,552	91,411
DTI	-	-	-	-	-	-	1,570	87,467	3,720	29,779	122,536
DOTC	-	-	-	-	-	-	-	258,224	-	121,653	379,877
NEDA	-	-	-	-	-	-	-	128,683	-	19,572	148,255
PCOO	-	-	-	-	-	-	-	44,652	-	5,970	50,622
ARGMM	-	-	-	-	-	-	-	585,343	-	44,597	629,940
LEDAC	-	-	-	-	-	-	-	-	-	-	-
Judiciary	-	-	-	-	-	-	-	889,468	-	403,161	1,292,629
CSC	-	-	-	-	-	-	1,919	2,037	-	1,557	5,513
COA	-	-	-	-	-	-	-	405,948	-	108,753	514,701
COMELEC	-	-	-	-	-	-	-	-	-	53,527	53,527
Ombudsman	-	-	-	-	-	-	-	-	-	-	-
CHR	-	-	-	-	-	-	-	17,395	-	538	17,933
OEOs	-	-	-	132,923	-	-	-	223,882	281,865	16,684	655,354
AMLC	-	-	-	-	-	-	-	-	-	-	-
CCC	-	-	-	-	-	-	-	-	-	-	-
CFO	-	-	-	-	-	-	-	1,815	-	-	1,815
CHED	-	-	-	-	-	-	-	19,927	90,145	712	110,784
CFL	-	-	-	-	-	-	-	2,316	-	-	2,316
DDB	-	-	-	-	-	-	-	3,013	-	-	3,013
ERC	-	-	-	-	-	-	-	-	-	-	-
FDCP	-	-	-	-	-	-	-	718	-	-	718
GCGOCC	-	-	-	-	-	-	-	-	-	-	-
GAB	-	-	-	-	-	-	-	-	-	368	368
HLURB	-	-	-	-	-	-	-	14,216	-	2,370	16,586
HUDCC	-	-	-	-	-	-	-	2,966	-	-	2,966
MDA	-	-	-	-	-	-	-	-	-	-	-
MTRCB	-	-	-	-	-	-	-	1,201	-	-	1,201
NAPC	-	-	-	-	-	-	-	935	-	-	935
NCCA	-	-	-	-	-	-	-	11,317	-	1,799	13,116
Proper	-	-	-	-	-	-	-	1,171	-	-	1,171
NHP	-	-	-	-	-	-	-	3,157	-	444	3,601
NLP	-	-	-	-	-	-	-	3,749	-	1,071	4,820
NAP	-	-	-	-	-	-	-	3,240	-	284	3,524
NCIP	-	-	-	-	-	-	-	38,643	9,000	1,885	49,528
NCMF	-	-	-	12,000	-	-	-	26,922	182,720	4,453	226,095
NICA	-	-	-	-	-	-	-	23,418	-	1,649	25,067
NSC	-	-	-	-	-	-	-	3,605	-	-	3,605
NTC	-	-	-	-	-	-	-	13,222	-	2,218	15,440
OMB (VRB)	-	-	-	-	-	-	-	1,988	-	-	1,988
OPAPP	-	-	-	20,923	-	-	-	-	-	-	20,923
PCW	-	-	-	-	-	-	-	1,875	-	-	1,875
PDEA	-	-	-	100,000	-	-	-	37,821	-	-	137,821
Philracom	-	-	-	-	-	-	-	-	-	-	-
PRRC	-	-	-	-	-	-	-	891	-	-	891
PSC	-	-	-	-	-	-	-	-	-	172	172
PCUP	-	-	-	-	-	-	-	3,427	-	1,058	4,485
PCDSPO	-	-	-	-	-	-	-	-	-	-	-
PLLO	-	-	-	-	-	-	-	1,192	-	-	1,192
PMS	-	-	-	-	-	-	-	12,454	-	-	12,454
GOCCs	18,399,220	-	-	-	-	-	-	-	119,615	-	18,518,835
LGUs	-	7,016,335	602,225	-	-	-	-	-	2,081,956	259,833	9,960,349
MMDA	-	1,310,885	-	-	-	-	-	1,749	-	306	1,312,940
Debt Service	-	-	-	-	-	-	-	-	-	-	-
TOTAL	18,399,220	8,343,130	962,346	494,073	-	478,476	2,418,057	29,052,867	8,411,782	10,985,259	79,545,210