

Summary of CY 2012 Allotment Releases
CONTINUING APPROPRIATIONS-RA 10147
As of June 30, 2012
(In Thousand Pesos)

PARTICULARS	REGULAR	Budgetary Support to Government Corporations	Allocation to LGUs	Calamity Fund	Contingent Fund	DepEd Educational Facilities Fund	E-Government Fund	International Commitments Fund	Priority Development Assistance Fund	SUB-TOTAL SPFs	GRAND TOTAL
COP	-	-	-	-	-	-	-	-	-	-	-
OP	-	-	-	-	5,000	-	-	-	-	5,000	5,000
OVP	-	-	-	-	-	-	-	-	-	-	-
DAR	1,000,000	-	-	-	-	-	-	-	-	-	1,000,000
DA	27,000	-	-	-	-	-	-	-	28,456	28,456	55,456
DBM	-	-	-	-	-	-	-	-	-	-	-
Dep Ed	581,410	-	-	-	-	-	-	-	8,940	8,940	590,350
SUCS	24,700	-	-	-	-	-	-	-	19,300	19,300	44,000
DOE	-	-	-	-	-	-	-	-	-	-	-
DENR	-	-	-	-	-	-	-	-	-	-	-
DOF	-	-	-	-	-	-	-	-	11,750	11,750	11,750
DFA	48,751	-	-	-	-	-	-	-	-	-	48,751
DOH	654,904	-	-	-	-	-	-	-	27,400	27,400	682,304
DILG	959,710	-	-	-	-	-	-	-	16,000	16,000	975,710
DOJ	71,369	-	-	-	-	-	-	-	-	-	71,369
DOLE	10,550	-	-	-	-	-	-	-	25,013	25,013	35,563
DND	16,090	-	-	-	-	-	-	-	-	-	16,090
DPWH	4,468,837	-	-	13,817	30,000	25,765	-	-	1,089,549	1,159,131	5,627,968
DOST	4,100	-	-	-	-	-	-	-	-	-	4,100
DSWD	20,826	-	-	128,100	-	-	-	-	154,720	282,820	303,646
DOT	-	-	-	-	-	-	-	-	-	-	-
DTI	32,000	-	-	-	-	-	-	-	1,600	1,600	33,600
DOTC	80,000	-	-	-	-	-	-	-	-	-	80,000
NEDA	-	-	-	-	-	-	-	-	-	-	-
PCOO	-	-	-	-	-	-	-	-	-	-	-
ARMM	2,850	-	-	-	-	48,404	-	-	-	48,404	51,254
LEDAC	-	-	-	-	-	-	-	-	-	-	-
Judiciary	-	-	-	-	-	-	-	-	-	-	-
CSC	-	-	-	-	-	-	-	-	-	-	-
COA	-	-	-	-	-	-	-	-	-	-	-
COMELEC	-	-	-	-	-	-	-	-	-	-	-
Ombudsman	-	-	-	-	-	-	-	-	-	-	-
CHR	-	-	-	-	-	-	-	-	-	-	-
OEOs	8,500	-	-	-	-	-	-	-	16,050	16,050	24,550
AMLC	-	-	-	-	-	-	-	-	-	-	-
CCC	-	-	-	-	-	-	-	-	-	-	-
CFO	-	-	-	-	-	-	-	-	-	-	-
CHED	8,500	-	-	-	-	-	-	-	7,050	7,050	15,550
CFL	-	-	-	-	-	-	-	-	-	-	-
DDB	-	-	-	-	-	-	-	-	-	-	-
ERC	-	-	-	-	-	-	-	-	-	-	-
FDCP	-	-	-	-	-	-	-	-	-	-	-
GAB	-	-	-	-	-	-	-	-	-	-	-
GCGOCC	-	-	-	-	-	-	-	-	-	-	-
HLURB	-	-	-	-	-	-	-	-	-	-	-
HUDCC	-	-	-	-	-	-	-	-	-	-	-
MDA	-	-	-	-	-	-	-	-	-	-	-
MTRCB	-	-	-	-	-	-	-	-	-	-	-
NAPC	-	-	-	-	-	-	-	-	-	-	-
NCCA	-	-	-	-	-	-	-	-	1,000	1,000	1,000
Proper	-	-	-	-	-	-	-	-	-	-	-
NHCP	-	-	-	-	-	-	-	-	1,000	1,000	1,000
NLP	-	-	-	-	-	-	-	-	-	-	-
NAP	-	-	-	-	-	-	-	-	-	-	-
NCIP	-	-	-	-	-	-	-	-	-	-	-
NCMF	-	-	-	-	-	-	-	-	8,000	8,000	8,000
NICA	-	-	-	-	-	-	-	-	-	-	-
NSC	-	-	-	-	-	-	-	-	-	-	-
NTC	-	-	-	-	-	-	-	-	-	-	-
OMB (VRB)	-	-	-	-	-	-	-	-	-	-	-
OPAPP	-	-	-	-	-	-	-	-	-	-	-
PCW	-	-	-	-	-	-	-	-	-	-	-
PDEA	-	-	-	-	-	-	-	-	-	-	-
Philracom	-	-	-	-	-	-	-	-	-	-	-
PRRC	-	-	-	-	-	-	-	-	-	-	-
PSC	-	-	-	-	-	-	-	-	-	-	-
PCUP	-	-	-	-	-	-	-	-	-	-	-
PCDSPO	-	-	-	-	-	-	-	-	-	-	-
PLLO	-	-	-	-	-	-	-	-	-	-	-
PMS	-	-	-	-	-	-	-	-	-	-	-
GOCCs	-	2,559,319	-	-	-	-	-	-	66,716	2,626,035	2,626,035
LGUs	-	-	1,109,107	121,795	-	-	-	-	695,136	1,926,038	1,926,038
MMDA	-	-	-	-	-	-	-	-	-	-	-
TOTAL	8,011,597	2,559,319	1,109,107	263,712	35,000	74,169	-	-	2,160,630	6,201,937	14,213,534