

Summary of CY 2012 Allotment Releases
AUTOMATIC APPROPRIATIONS
As of June 30, 2012
(In Thousand Pesos)

PARTICULARS	Retirement and Life Insurance Premiums	Grants	Tax Expenditure Fund	Special Account in General Fund	MVUCF	Proceeds from Sales of Unserviceable Equipment	Pension of Ex-Presidents' Wives	Interest Payments	Net Lending	MCSPF	Internal Revenue Allotment	Tax Refund	TOTAL
COP	270,867	-	-	-		-	-	-	-	-	-	-	270,867
OP	29,224	701	-	116,596		-	331	-	-	-	-	-	146,852
OVP	3,391	-	-	-		-	-	-	-	-	-	-	3,391
DAR	398,105	-	-	-		-	-	-	-	-	-	-	398,105
DA	275,336	129,860	-	1,124		-	-	-	-	-	-	-	406,320
DBM	339,834	14,175	-	-		-	-	-	-	-	-	-	354,009
Dep Ed	15,565,049	-	278	-		-	-	-	-	-	-	-	15,565,327
SUCS	1,866,375	-	-	-		-	-	-	-	-	-	-	1,866,375
DOE	24,646	6,128	-	258,091		-	-	-	-	-	-	-	288,865
DENR	428,152	25,089	-	9,483		-	-	-	-	-	-	-	462,724
DOF	534,222	2,524	2,437,799	245,689		-	-	-	-	-	-	95,385	3,315,619
DFA	75,611	-	162	-		-	-	-	-	-	-	-	75,773
DOH	731,131	448,711	137,391	-		-	-	-	-	-	-	-	1,317,233
DILG	355,271	339	-	-		276	-	-	-	-	-	-	355,886
DOJ	483,161	-	-	272,499		18	-	-	-	-	-	-	755,678
DOLE	270,018	-	-	564		-	-	-	-	-	-	-	270,582
DND	179,229	-	329,934	880,615		-	-	-	-	-	-	-	1,893,980
DPWH	403,292	-	253,741	-	5,304,872	85	-	-	-	-	-	-	5,961,990
DOST	229,565	3,574	5,903	-		-	-	-	-	-	-	-	239,042
DSWD	82,868	181,061	8,617	-		-	-	-	-	-	-	-	272,546
DOT	24,831	-	-	-		-	-	-	-	-	-	-	24,831
DTI	92,844	12,216	-	-		-	-	-	-	-	-	-	105,060
DOTC	119,423	-	222,893	518,053	-	-	-	-	-	-	-	-	860,369
NEDA	108,943	7,710	198	-		-	-	-	-	-	-	-	116,851
PCOO	55,434	-	-	-		-	-	-	-	-	-	-	55,434
ARGMM	186,790	-	-	-		-	-	-	-	-	-	-	186,790
LEDAC	-	-	-	-		-	-	-	-	-	-	-	-
Judiciary	715,629	-	-	-		-	-	-	-	-	-	-	715,629
CSC	44,755	-	-	-		-	-	-	-	-	-	-	44,755
COA	412,296	-	-	-		-	-	-	-	-	-	-	412,296
COMELEC	126,197	-	-	-		-	-	-	-	-	-	-	126,197
Ombudsman	44,947	-	-	-		-	-	-	-	3,167	-	-	48,114
CHR	18,605	-	-	-		-	-	-	-	-	-	-	18,605
OEOs	263,068	23,052	10,770	1,148,883	-	-	-	-	-	-	-	-	1,445,773
AMLC	-	-	-	-		-	-	-	-	-	-	-	-
CCC	1,787	-	-	-		-	-	-	-	-	-	-	1,787
CFO	2,022	-	-	-		-	-	-	-	-	-	-	2,022
CHED	19,870	-	-	768,847		-	-	-	-	-	-	-	788,717
CFL	2,434	-	-	-		-	-	-	-	-	-	-	2,434
DDB	3,393	-	-	-		-	-	-	-	-	-	-	3,393
ERC	10,828	-	-	-		-	-	-	-	-	-	-	10,828
FDCP	598	-	-	50,877		-	-	-	-	-	-	-	51,475
GAB	3,717	-	-	7,810		-	-	-	-	-	-	-	11,527
GCGOCC	-	-	-	-		-	-	-	-	-	-	-	-
HLURB	14,917	-	-	-		-	-	-	-	-	-	-	14,917
HUDCC	3,048	-	-	-		-	-	-	-	-	-	-	3,048
MDA	-	-	-	-		-	-	-	-	-	-	-	-
MTRCB	1,392	-	-	-		-	-	-	-	-	-	-	1,392
NAPC	936	-	-	-		-	-	-	-	-	-	-	936
NCCA	13,283	636	-	308,159		-	-	-	-	-	-	-	322,078
Proper	1,168	-	-	308,159		-	-	-	-	-	-	-	309,327
NHCP	3,846	636	-	-		-	-	-	-	-	-	-	4,482
NLP	4,287	-	-	-		-	-	-	-	-	-	-	4,287
NAP	3,982	-	-	-		-	-	-	-	-	-	-	3,982
NCIP	43,728	-	-	-		-	-	-	-	-	-	-	43,728
NCMF	29,522	-	-	-		-	-	-	-	-	-	-	29,522
NICA	25,029	-	-	-		-	-	-	-	-	-	-	25,029
NSC	3,303	-	-	-		-	-	-	-	-	-	-	3,303
NTC	14,911	-	-	-		-	-	-	-	-	-	-	14,911
OMB (VRB)	2,117	-	-	-		-	-	-	-	-	-	-	2,117
OPAPP	-	-	-	-		-	-	-	-	-	-	-	-
PCW	1,988	22,416	-	-		-	-	-	-	-	-	-	24,404
PDEA	40,703	-	-	-		-	-	-	-	-	-	-	40,703
Philracom	1,926	-	-	-		-	-	-	-	-	-	-	1,926
PRRC	790	-	-	-		-	-	-	-	-	-	-	790
PSC	3,955	-	-	13,190		-	-	-	-	-	-	-	17,145
PCUP	4,157	-	-	-		-	-	-	-	-	-	-	4,157
PCDSPO	-	-	-	-		-	-	-	-	-	-	-	-
PLLO	1,210	-	-	-		-	-	-	-	-	-	-	1,210
PMS	11,504	-	10,770	-		-	-	-	-	-	-	-	22,274
GOCCs	-	331	8,934,360	1,327,446		-	-	-	11,719,000	-	-	-	21,981,137
LGUs	-	141,168	-	-		-	-	-	-	-	273,309,592	-	273,450,760
MMDA	2,060	-	-	-		-	-	-	-	-	-	-	2,060
Debt Service	-	-	-	-		-	-	150,010,000	-	-	-	-	150,010,000
TOTAL	24,761,169	996,639	12,342,046	4,779,043	5,304,872	379	331	150,010,000	11,719,000	3,167	273,309,592	95,385	483,825,825