

Summary of CY 2012 Allotment Releases
CONTINUING APPROPRIATIONS - R.A. 10147
As of July 31, 2012
(In Thousand Pesos)

PARTICULARS	REGULAR	Budgetary Support to Government Corporations	Allocation to LGUs	Calamity Fund	Contingent Fund	DepEd Educational Facilities Fund	Priority Development Assistance Fund	SUB-TOTAL SPFs	GRAND TOTAL
COP	-	-	-	-	-	-	-	-	-
OP	-	-	-	-	5,000	-	-	5,000	5,000
OVP	-	-	-	-	-	-	-	-	-
DAR	1,000,000	-	-	-	-	-	-	-	1,000,000
DA	31,000	-	-	-	-	-	29,456	29,456	60,456
DBM	-	-	-	-	-	-	-	-	-
Dep Ed	574,389	-	-	-	-	-	8,940	8,940	583,329
SUCS	24,700	-	-	-	-	-	25,600	25,600	50,300
DOE	-	-	-	-	-	-	-	-	-
DENR	-	-	-	-	-	-	-	-	-
DOF	-	-	-	-	-	-	11,750	11,750	11,750
DFA	48,751	-	-	-	-	-	-	-	48,751
DOH	714,484	-	-	-	-	-	27,400	27,400	741,884
DILG	959,710	-	-	-	-	-	16,000	16,000	975,710
DOJ	71,369	-	-	-	-	-	-	-	71,369
DOLE	72,178	-	-	-	-	-	25,013	25,013	97,191
DND	16,090	-	-	-	-	-	-	-	16,090
DPWH	4,721,470	-	-	13,817	30,000	25,765	1,146,680	1,216,262	5,937,732
DOST	4,100	-	-	-	-	-	-	-	4,100
DSWD	30,826	-	-	128,100	-	-	162,880	290,980	321,806
DOT	-	-	-	-	-	-	-	-	-
DTI	32,000	-	-	-	-	-	1,600	1,600	33,600
DOTC	80,000	-	-	-	-	-	-	-	80,000
NEDA	-	-	-	-	-	-	-	-	-
PCOO	-	-	-	-	-	-	-	-	-
ARMM	9,871	-	-	-	-	48,404	-	48,404	58,275
LEDAC	-	-	-	-	-	-	-	-	-
Judiciary	-	-	-	-	-	-	-	-	-
CSC	-	-	-	-	-	-	-	-	-
COA	-	-	-	-	-	-	-	-	-
COMELEC	-	-	-	-	-	-	-	-	-
Ombudsman	-	-	-	-	-	-	-	-	-
CHR	-	-	-	-	-	-	-	-	-
OEOs	8,500	-	-	-	-	-	18,050	18,050	26,550
AMLC	-	-	-	-	-	-	-	-	-
CCC	-	-	-	-	-	-	-	-	-
CFO	-	-	-	-	-	-	-	-	-
CHED	8,500	-	-	-	-	-	9,050	9,050	17,550
CFL	-	-	-	-	-	-	-	-	-
DDB	-	-	-	-	-	-	-	-	-
ERC	-	-	-	-	-	-	-	-	-
FDCP	-	-	-	-	-	-	-	-	-
GAB	-	-	-	-	-	-	-	-	-
GCGOCC	-	-	-	-	-	-	-	-	-
HLURB	-	-	-	-	-	-	-	-	-
HUDCC	-	-	-	-	-	-	-	-	-
MDA	-	-	-	-	-	-	-	-	-
MTRCB	-	-	-	-	-	-	-	-	-
NAPC	-	-	-	-	-	-	-	-	-
NCCA	-	-	-	-	-	-	1,000	1,000	1,000
Proper	-	-	-	-	-	-	-	-	-
NHCP	-	-	-	-	-	-	1,000	1,000	1,000
NLP	-	-	-	-	-	-	-	-	-
NAP	-	-	-	-	-	-	-	-	-
NCIP	-	-	-	-	-	-	-	-	-
NCMF	-	-	-	-	-	-	8,000	8,000	8,000
NICA	-	-	-	-	-	-	-	-	-
NSC	-	-	-	-	-	-	-	-	-
NTC	-	-	-	-	-	-	-	-	-
OMB (VRB)	-	-	-	-	-	-	-	-	-
OPAPP	-	-	-	-	-	-	-	-	-
PCW	-	-	-	-	-	-	-	-	-
PDEA	-	-	-	-	-	-	-	-	-
Philracom	-	-	-	-	-	-	-	-	-
PRRC	-	-	-	-	-	-	-	-	-
PSC	-	-	-	-	-	-	-	-	-
PCUP	-	-	-	-	-	-	-	-	-
PCDSPO	-	-	-	-	-	-	-	-	-
PLLO	-	-	-	-	-	-	-	-	-
PMS	-	-	-	-	-	-	-	-	-
GOCCs	-	2,568,519	-	-	-	-	73,216	2,641,735	2,641,735
LGUs	-	-	1,130,607	70,765	-	-	754,788	1,956,160	1,956,160
MMDA	-	-	-	-	-	-	-	-	-
TOTAL	8,399,438	2,568,519	1,130,607	212,682	35,000	74,169	2,301,373	6,322,350	14,721,788