

Summary of CY 2012 Allotment Releases
SPECIAL PURPOSE FUNDS-RA 10155
January 1 -December 31, 2012
(In Thousand Pesos)

PARTICULARS	Budgetary Support to Government Corporations	Allocation to LGUs	Calamity Fund	Contingent Fund	DepEd Educational Facilities Fund	E-Government Fund	International Commitments Fund	Miscellaneous Personnel Benefits Fund	PAMANA	Priority Development Assistance Fund	Retirement Benefits Fund	TOTAL
COP	-	-	-	-	-	-	-	405,421		-	-	405,421
OP	-	-	-	-	-	-	-	52,802		-	-	52,802
OVP	-	-	-	9,000	-	-	-	6,765		-	-	15,765
DAR	-	-	-	-	-	-	-	581,959	16,500	-	188,494	786,953
DA	-	-	-	-	-	-	-	430,794		232,025	133,551	796,370
DBM	-	-	-	-	-	-	-	109,961		-	63,471	173,432
Dep Ed	-	-	-	-	40,001	-	-	30,133,498		90,717	1,416,027	31,680,243
SUCS	-	-	-	-	-	-	-	4,350,726		441,721	405,759	5,198,206
DOE	-	-	-	-	-	-	-	41,946		34,500	485	76,931
DENR	-	-	-	-	-	164,436	2,200	674,441		-	138,404	979,481
DOF	-	-	-	-	-	-	1,225,904	726,599		71,011	244,797	2,268,311
DFA	-	-	-	82,550	-	-	1,196,825	161,691		-	224,616	1,665,682
DOH	-	-	-	-	-	-	-	1,257,014		435,769	195,212	1,887,995
DILG	-	28,100	-	-	-	-	-	15,408,866	958,000	32,740	12,810,961	29,238,667
DOJ	-	-	-	215,903	-	-	-	1,211,538		-	183,364	1,610,805
DOLE	-	-	-	-	-	-	-	552,399		269,947	146,193	968,539
DND	-	-	-	-	-	-	-	7,678,792		-	11,395,426	19,074,218
DPWH	-	-	1,491,072	-	750,826	-	-	704,927		12,170,059	1,504,245	16,621,129
DOST	-	-	-	-	-	478,476	9,700	413,516		-	129,006	1,030,698
DSWD	-	-	800,000	-	-	-	1,961	146,532	733,700	907,281	11,112	2,600,586
DOT	-	-	-	64,172	-	-	-	37,396		-	62,201	163,769
DTI	-	-	-	-	-	-	1,570	152,983		13,920	63,881	232,354
DOTC	-	-	-	-	-	-	-	802,029		-	379,166	1,181,195
NEDA	-	-	-	-	-	-	1,197	214,648		-	40,973	256,818
PCOO	-	-	-	22,373	-	-	-	94,901		-	30,488	147,762
ARGMM	-	-	-	-	34,554	-	-	1,111,477		5,000	107,451	1,258,482
LEDAC	-	-	-	-	-	-	-	10		-	-	10
Judiciary	-	-	-	-	-	-	-	1,500,411		-	781,234	2,281,645
CSC	-	-	-	-	-	-	1,919	9,164		-	13,476	24,559
COA	-	-	-	-	-	-	-	405,948		-	189,949	595,897
COMELEC	-	-	-	-	-	-	-	212,145		-	86,544	298,689
Ombudsman	-	-	-	-	-	-	-	106,785		-	-	106,785
CHR	-	-	-	-	-	-	-	54,587		-	1,699	56,286
O E O s	-	-	-	264,698	-	-	3,400	547,059		756,385	73,255	1,644,797
CCC	-	-	-	-	-	-	-	3,355		-	-	3,355
CFO	-	-	-	1,342	-	-	-	5,971		-	289	7,602
CHED	-	-	-	-	-	-	-	56,490		238,789	3,667	298,946
CFL	-	-	-	-	-	-	-	4,115		-	7,012	11,127
DDB	-	-	-	-	-	-	-	6,296		-	421	6,717
ERC	-	-	-	-	-	-	-	1,205		-	-	1,205
FDCP	-	-	-	-	-	-	-	2,033		-	-	2,033
GCG	-	-	-	-	-	-	-	142		-	-	142
GAB	-	-	-	-	-	-	-	9,914		-	786	10,700
HLURB	-	-	-	-	-	-	-	33,790		-	13,471	47,261
HUDCC	-	-	-	-	-	-	-	5,334		-	-	5,334
MDA	-	-	-	5,697	-	-	-	230		-	-	5,927
MTRCB	-	-	-	-	-	-	-	2,471		-	233	2,704
NAPC	-	-	-	-	-	-	-	1,839		-	-	1,839
NCCA	-	-	-	-	-	-	-	23,763		9,250	3,945	36,958
Proper	-	-	-	-	-	-	-	2,090		-	-	2,090
NHP	-	-	-	-	-	-	-	7,586		9,250	444	17,280
NLP	-	-	-	-	-	-	-	8,291		-	3,084	11,375
NAP	-	-	-	-	-	-	-	5,796		-	417	6,213
NCIP	-	-	-	-	-	-	-	71,331		19,340	3,632	94,303
NCMF	-	-	-	38,023	-	-	-	47,927		489,006	11,874	586,830
NICA	-	-	-	26,173	-	-	-	61,182		-	9,246	96,601
NSC	-	-	-	35,000	-	-	-	7,852		-	283	43,135
NTC	-	-	-	-	-	-	-	24,418		-	4,595	29,013
OMB	-	-	-	-	-	-	-	3,605		-	-	3,605
OPAPP	-	-	-	58,463	-	-	-	11,470		-	-	69,933
PCW	-	-	-	-	-	-	3,400	3,363		-	770	7,533
PDEA	-	-	-	100,000	-	-	-	67,735		-	119	167,854
Philracom	-	-	-	-	-	-	-	6,136		-	-	6,136
PRRC	-	-	-	-	-	-	-	2,534		-	191	2,725
PSC	-	-	-	-	-	-	-	6,352		-	3,366	9,718
PCUP	-	-	-	-	-	-	-	11,741		-	1,058	12,799
PCDSPO	-	-	-	-	-	-	-	288		-	-	288
PLLO	-	-	-	-	-	-	-	6,302		-	-	6,302
PMS	-	-	-	-	-	-	-	57,875		-	8,297	66,172
GOCCs	52,198,672	-	-	-	-	-	-	-		358,652	-	52,557,324
LGUs	-	15,971,987	541,447	-	-	-	-	-		5,954,876	537,160	23,005,470
MMDA	-	1,368,389	-	-	-	-	-	18,340		-	1,301	1,388,030
Debt Service	-	-	-	-	-	-	-	-		-	-	-
TOTAL	52,198,672	17,368,476	2,832,519	658,696	825,381	642,912	2,444,676	70,318,070	1,708,200	21,774,603	31,559,901	202,332,106