

Summary of CY 2012 Allotment Releases
CONTINUING APPROPRIATIONS-RA 10147
January 1 -December 31, 2012
(In Thousand Pesos)

PARTICULARS	REGULAR	Budgetary Support to Government Corporations	Allocation to LGUs	Calamity Fund	Contingent Fund	DepEd Educational Facilities Fund	Priority Development Assistance Fund	SUB-TOTAL SPFs	GRAND TOTAL
OP	25,000	-	-	-	5,000	-	-	5,000	30,000
DAR	1,058,330	-	-	-	-	-	-	-	1,058,330
DA	541,000	-	-	-	-	-	31,756	31,756	572,756
Dep Ed	579,449	-	-	-	-	40,001	20,940	60,941	640,390
SUCS	24,700	-	-	-	-	-	32,000	32,000	56,700
DOF	5,000	-	-	-	-	-	12,750	12,750	17,750
DFA	48,751	-	-	-	-	-	-	-	48,751
DOH	727,208	-	-	-	-	-	42,180	42,180	769,388
DILG	959,710	-	-	-	-	-	31,000	31,000	990,710
DOJ	71,369	-	-	-	-	-	-	-	71,369
DOLE	72,178	-	-	-	-	-	32,813	32,813	104,991
DND	16,090	-	-	-	-	-	-	-	16,090
DPWH	7,998,329	-	-	13,817	30,000	43,024	1,304,145	1,390,986	9,389,315
DOST	4,100	-	-	-	-	-	-	-	4,100
DSWD	30,826	-	-	128,100	-	-	160,530	288,630	319,456
DOT	1,777,226	-	-	-	-	-	-	-	1,777,226
DTI	67,899	-	-	-	-	-	1,600	1,600	69,499
DOTC	80,000	-	-	-	-	-	-	-	80,000
NEDA	165,105	-	-	-	-	-	-	-	165,105
ARMM	9,871	-	-	-	-	48,404	-	48,404	58,275
O E O s	53,017	-	-	-	-	-	27,550	27,550	80,567
CHED	8,500	-	-	-	-	-	12,550	12,550	21,050
MTRCB	30,468	-	-	-	-	-	-	-	30,468
NCCA	-	-	-	-	-	-	1,000	1,000	1,000
NHCP	-	-	-	-	-	-	1,000	1,000	1,000
NCMF	-	-	-	-	-	-	14,000	14,000	14,000
PRRC	14,049	-	-	-	-	-	-	-	14,049
GOCCs	-	8,183,334	-	-	221,275	-	82,256	8,486,865	8,486,865
LGUs	-	-	1,249,746	70,765	-	-	838,822	2,159,333	2,159,333
TOTAL	14,315,158	8,183,334	1,249,746	212,682	256,275	131,429	2,618,342	12,651,808	26,966,966