

CY 2011 Allotment Releases UNPROGRAMMED FUND As of December 31, 2011 (In Thousand Pesos)					ANNEX F
PARTICULARS	Budgetary Support to Government Corporations	Support to Foreign Assisted Projects	General Fund Adjustments	Support for Infrastructure Projects and Social Programs	TOTAL
COP		-	-	-	-
OP		-	57,647	-	57,647
OVP		-	-	-	-
DAR		59,641	-	1,292,953	1,352,594
DA		8,527	2,193	-	10,720
DBM		-	36,000	442,133	478,133
Dep Ed		-	-	-	-
SUCS		-	-	-	-
DOE		-	-	-	-
DENR		-	5,396	-	5,396
DOF		-	8,869	-	8,869
DFA		-	-	-	-
DOH		-	-	294,000	294,000
DILG		-	-	-	-
DOJ		-	-	-	-
DOLE		-	-	-	-
DND		-	-	-	-
DPWH		-	-	810,509	810,509
DOST		-	3,366	-	3,366
DSWD		300,000	-	-	300,000
DOT		-	5,636	-	5,636
DTI		-	-	-	-
DOTC		-	-	-	-
NEDA		-	23,486	162,944	186,430
PCOO		-	14,849	-	14,849
ARGMM		-	256,005	-	256,005
LEDAC		-	-	-	-
Judiciary		-	-	-	-
CSC		-	-	-	-
COA		-	-	-	-
COMELEC		-	-	-	-
Ombudsman		-	-	-	-
CHR		-	-	-	-
O E O s	-	-	229,804	-	229,804
AMLC		-	-	-	-
CCC		-	-	-	-
CFO		-	-	-	-
CHED		-	-	-	-
CFL		-	-	-	-
DDB		-	-	-	-
ECCDC		-	-	-	-
ERC		-	43,163	-	43,163
FDCP		-	-	-	-
GAB		-	-	-	-
HLURB		-	-	-	-
HUDCC		-	-	-	-
MDA		-	-	-	-
MTRCB		-	-	-	-
NAPC		-	-	-	-
NCCA	-	-	-	-	-
Proper		-	-	-	-
NHCP		-	-	-	-
NLP		-	-	-	-
NAP		-	-	-	-
NCMF		-	-	-	-
NCDA		-	-	-	-
NCIP		-	-	-	-
NICA		-	-	-	-
NSC		-	-	-	-
OMB (VRB)		-	-	-	-
PCW		-	-	-	-
PDEA		-	-	-	-
Philracom		-	-	-	-
PSC		-	-	-	-
PCUP		-	-	-	-
PCDSPO		-	-	-	-
PLLO		-	-	-	-
PMS		-	-	-	-
SEC		-	186,641	-	186,641
GOCCs	231,712	-	-	16,203,092	16,434,804
LGUs		-	-	-	-
MMDA		-	-	-	-
PRRC		-	-	-	-
TOTAL	231,712	368,168	643,251	19,205,631	20,448,762