

CY 2011 Allotment Releases
SPECIAL PURPOSE FUNDS-RA 10147
As of December 31, 2011
(In Thousand Pesos)

ANNEX C

PARTICULARS	Budgetary Support to Government Corporations	Allocation to LGUs	Calamity Fund	Contingent Fund	Deped School Building Program	E-Government Fund	International Commitments Fund	Miscellaneous Personnel Benefits Fund	Priority Development Assistance Fund	Retirement Benefits Fund	TOTAL
COP	-	-	-	-	-	28,161	-	408,053	-	-	436,214
OP	-	-	-	6,500	-	-	-	92,966	-	1,362	100,828
OVP	-	-	-	7,097	-	-	-	6,658	-	-	13,755
DAR	-	-	-	-	-	-	-	660,442	-	184,697	845,139
DA	-	-	1,610,911	-	-	-	-	496,723	620,585	113,805	2,842,024
DBM	-	-	-	-	-	-	-	108,681	-	-	108,681
Dep Ed	-	-	217,000	-	59,999	42,000	-	25,768,094	68,141	1,159,698	27,314,932
SUCS	-	-	-	-	-	-	-	3,622,248	516,024	314,387	4,452,659
DOE	-	-	-	-	-	-	2,168	44,061	-	2,511	48,740
DENR	-	-	-	-	-	-	-	810,494	3,250	143,670	957,414
DOF	-	-	-	20,000	-	-	16,853	876,818	88,200	245,558	1,247,429
DFA	-	-	-	10,103	-	-	2,916,103	179,760	-	112,344	3,218,310
DOH	-	-	-	-	-	69,836	-	1,311,200	390,367	171,684	1,943,087
DILG	-	25,828	-	5,000	-	-	4,332	10,138,603	35,605	6,882,950	17,092,318
DOJ	-	-	-	52,210	-	-	-	1,227,771	-	144,931	1,424,912
DOLE	-	-	-	-	-	-	-	552,468	243,363	151,723	947,554
DND	-	-	825,486	-	-	-	-	7,001,613	-	7,102,436	14,929,535
DPWH	-	-	1,347,540	20,000	764,302	-	-	638,907	11,352,029	604,966	14,727,744
DOST	-	-	150,000	-	-	97,660	1,374	432,052	-	83,505	764,591
DSWD	-	-	1,483,700	-	-	20,881	3,420	155,822	684,455	13,904	2,362,182
DOT	-	-	-	-	-	-	-	43,437	-	8,184	51,621
DTI	-	-	-	80,000	-	-	1,710	170,915	21,754	7,649	282,028
DOTC	-	-	-	-	-	-	-	521,160	-	279,885	801,045
NEDA	-	-	-	311,597	-	-	2,299	198,151	-	30,827	542,874
PCOO	-	-	-	41,461	-	-	-	98,752	-	11,743	151,956
ARGMM	-	-	-	-	-	-	-	1,236,233	30,500	102,646	1,369,379
Judiciary	-	-	-	-	-	-	-	979,885	-	806,127	1,786,012
CSC	-	-	-	-	-	-	-	88,049	-	11,698	99,747
COA	-	-	-	-	-	-	-	628,488	-	202,724	831,212
COMELEC	-	-	-	-	-	-	-	170,218	-	64,487	234,705
Ombudsman	-	-	-	-	-	-	-	96,120	-	6,874	102,994
CHR	-	-	-	-	-	-	-	29,128	-	3,383	32,511
O E O s	-	-	-	86,099	-	-	16,073	564,352	334,756	62,359	1,063,639
CCC	-	-	-	-	-	-	-	1,361	-	-	1,361
CFO	-	-	-	-	-	-	-	5,614	-	163	5,777
CHED	-	-	-	-	-	-	-	35,867	224,276	1,180	261,323
CFL	-	-	-	-	-	-	-	4,965	-	475	5,440
DDB	-	-	-	-	-	-	-	6,298	-	889	7,187
GCG	-	-	-	4,936	-	-	-	-	-	-	4,936
ERC	-	-	-	-	-	-	-	2,400	-	13,778	16,178
FDCEP	-	-	-	-	-	-	-	2,024	-	-	2,024
GAB	-	-	-	-	-	-	-	7,055	-	702	7,757
HLURB	-	-	-	-	-	-	-	40,949	-	1,397	42,346
HUDCC	-	-	-	-	-	-	-	5,777	-	-	5,777
MDA	-	-	-	-	-	-	12,176	472	-	-	12,648
MTRCB	-	-	-	-	-	-	-	2,558	-	80	2,638
NAPC	-	-	-	-	-	-	-	1,742	-	-	1,742
NCCA	-	-	-	-	-	-	3,897	24,916	3,500	1,091	33,404
Proper	-	-	-	-	-	-	1,000	2,232	-	-	3,232
NHP	-	-	-	-	-	-	-	8,240	3,500	155	11,895
NLP	-	-	-	-	-	-	-	7,811	-	130	7,941
NAP	-	-	-	-	-	-	2,897	6,633	-	806	10,336
NCMF	-	-	-	5,000	-	-	-	50,889	96,500	12,376	164,765
NCDA	-	-	-	-	-	-	-	3,425	-	-	3,425
NCIP	-	-	-	-	-	-	-	77,832	10,480	1,900	90,212
NICA	-	-	-	-	-	-	-	62,838	-	9,594	72,432
NSC	-	-	-	41,163	-	-	-	6,856	-	121	48,140
OMB (VRB)	-	-	-	-	-	-	-	3,771	-	-	3,771
PCW	-	-	-	-	-	-	-	3,802	-	-	3,802
PDEA	-	-	-	30,000	-	-	-	140,331	-	801	171,132
Philracom	-	-	-	-	-	-	-	3,844	-	276	4,120
PSC	-	-	-	5,000	-	-	-	7,223	-	174	12,397
PCUP	-	-	-	-	-	-	-	7,641	-	326	7,967
PLLO	-	-	-	-	-	-	-	3,676	-	23	3,699
PMS	-	-	-	-	-	-	-	47,280	-	14,017	61,297
SEC	-	-	-	-	-	-	-	2,626	-	2,996	5,622
GOCCs	20,004,932	-	-	31,250	-	-	-	-	628,784	-	20,664,966
LGUs	-	13,401,336	73,587	-	-	-	-	-	5,413,935	1,142,874	20,031,732
MMDA	-	1,209,182	-	-	-	-	-	33,419	-	100,347	1,342,948
PRRC	-	157,083	-	-	-	-	-	1,710	-	-	158,793
TOTAL	20,004,932	14,793,429	5,708,224	671,317	824,301	258,538	2,964,332	59,393,481	20,431,748	20,275,938	145,326,240