

CY 2011 Allotment Releases
CONTINUING APPROPRIATIONS-RA 9970
As of December 31, 2011
(In Thousand Pesos)

ANNEX D

PARTICULARS	REGULAR	Budgetary Support to Government Corporations	Allocation to LGUs	Calamity Fund	Contingent Fund	Deped School Building Program	International Commitments Fund	Priority Development Assistance Fund	SUB-TOTAL SPFs	GRAND TOTAL
COP	45,000	-	-	-	-	-	-	-	-	45,000
OP	-	-	-	-	6,000	-	-	-	6,000	6,000
DAR	130,000	-	-	-	-	-	-	-	-	130,000
DA	74,878	-	-	-	-	-	-	15,445	15,445	90,323
Dep Ed	166,020	-	-	-	-	-	-	7,300	7,300	163,320
SUCS	189,300	-	-	-	-	-	-	97,460	97,460	286,760
DENR	19,000	-	-	-	-	-	-	1,000	1,000	20,000
DOF	67,997	-	-	-	-	-	-	16,500	16,500	84,497
DFA	83,559	-	-	-	-	-	3,000	-	3,000	86,559
DOH	227,640	-	-	-	-	-	-	139,811	139,811	367,451
DILG	529,318	-	-	-	-	-	-	-	-	529,318
DOJ	73,210	-	-	-	-	-	-	-	-	73,210
DOLE	192,100	-	-	-	-	-	-	42,450	42,450	234,550
DND	5,001,000	-	-	312,500	-	-	-	-	312,500	5,313,500
DPWH	7,089,048	-	-	373,866	-	146,126	-	721,950	1,241,942	8,330,990
DOST	436,347	-	-	-	-	-	-	-	-	436,347
DSWD	36,400	-	-	460,000	-	-	-	91,000	551,000	587,400
DOT	137,299	-	-	-	-	-	-	-	-	137,299
DOTC	3,900	-	-	-	-	-	-	-	-	3,900
NEDA	5,000	-	-	-	-	-	-	-	-	5,000
PCOO	185,180	-	-	-	45,532	-	-	-	45,532	230,712
ARMM	48,109	-	-	-	-	-	-	-	-	48,109
COMELEC	-	-	-	-	10,000	-	-	-	10,000	10,000
O E O s	102,500	-	-	-	18,231	-	-	33,350	51,581	154,081
CHED	60,000	-	-	-	-	-	-	29,550	29,550	89,550
FDCP	20,000	-	-	-	-	-	-	-	-	20,000
NCCA	10,500	-	-	-	8,000	-	-	800	8,800	19,300
NHCP	10,000	-	-	-	8,000	-	-	800	8,800	18,800
NLP	500	-	-	-	-	-	-	-	-	500
NCIP	-	-	-	-	-	-	-	3,000	3,000	3,000
NSC	-	-	-	-	10,000	-	-	-	10,000	10,000
PCW	5,000	-	-	-	-	-	-	-	-	5,000
PDEA	2,000	-	-	-	-	-	-	-	-	2,000
PCUP	5,000	-	-	-	-	-	-	-	-	5,000
PMS	-	-	-	-	231	-	-	-	231	231
GOCCs	-	19,666,103	-	52,800	10,363	-	-	454,335	20,183,601	20,183,601
LGUs	-	-	5,657,611	121,240	-	-	-	1,317,379	7,096,230	7,096,230
TOTAL	14,832,805	19,666,103	5,657,611	1,320,406	90,126	146,126	3,000	2,937,980	29,821,352	44,654,157