

Summary of CY 2012 Allotment Releases
SPECIAL PURPOSE FUNDS-RA 10155
As of August 31, 2012
(In Thousand Pesos)

PARTICULARS	Budgetary Support to Government Corporations	Allocation to LGUs	Calamity Fund	Contingent Fund	E-Government Fund	International Commitments Fund	Miscellaneous Personnel Benefits Fund	PAMANA	Priority Development Assistance Fund	Retirement Benefits Fund	TOTAL
COP	-	-	-	-	-	-	375,831		-	-	375,831
OP	-	-	-	-	-	-	46,948		-	-	46,948
OVP	-	-	-	9,000	-	-	5,644		-	-	14,644
DAR	-	-	-	-	-	-	321,015	16,500	-	139,960	477,475
DA	-	-	-	-	-	-	43,082		112,600	80,100	235,782
DBM	-	-	-	-	-	-	37,159		-	34,531	71,690
Dep Ed	-	-	-	-	-	-	14,644,800		30,898	856,738	15,532,436
SUCS	-	-	-	-	-	-	2,967,417		201,905	207,660	3,376,982
DOE	-	-	-	-	-	-	23,764		500	154	24,418
DENR	-	-	-	-	-	2,200	376,217		-	82,532	460,949
DOF	-	-	-	-	-	1,225,904	441,677		35,500	156,691	1,859,772
DFA	-	-	-	72,075	-	1,196,825	93,177		-	174,098	1,536,175
DOH	-	-	-	-	-	-	815,778		212,551	131,503	1,159,832
DILG	-	18,780	-	-	-	-	10,229,403	858,015	11,153	6,920,977	18,038,328
DOJ	-	-	-	215,903	-	-	1,041,737		-	144,753	1,402,393
DOLE	-	-	-	-	-	-	374,024		127,511	92,627	594,162
DND	-	-	-	-	-	-	5,919,962		-	6,303,381	12,223,343
DPWH	-	-	910,121	-	-	-	400,125		6,886,532	871,360	9,068,138
DOST	-	-	-	-	478,476	9,700	190,717		-	78,410	757,303
DSWD	-	-	200,000	-	-	-	119,346	716,600	408,075	6,707	1,450,728
DOT	-	-	-	64,172	-	-	21,687		-	7,581	93,440
DTI	-	-	-	-	-	1,570	87,467		3,720	32,665	125,422
DOTC	-	-	-	-	-	-	258,224		-	166,942	425,166
NEDA	-	-	-	-	-	1,197	185,779		-	27,775	214,751
PCOO	-	-	-	788	-	-	73,305		-	8,903	82,996
ARGMM	-	-	-	-	-	-	955,916		-	66,167	1,022,083
LEDAC	-	-	-	-	-	-	-		-	-	-
Judiciary	-	-	-	-	-	-	943,500		-	504,642	1,448,142
CSC	-	-	-	-	-	1,919	2,037		-	2,524	6,480
COA	-	-	-	-	-	-	405,948		-	138,496	544,444
COMELEC	-	-	-	-	-	-	-		-	57,164	57,164
Ombudsman	-	-	-	-	-	-	100,860		-	-	100,860
CHR	-	-	-	-	-	-	28,396		-	922	29,318
OEOs	-	-	-	132,923	-	-	368,007		343,165	36,015	880,110
CCC	-	-	-	-	-	-	2,114		-	-	2,114
CFO	-	-	-	-	-	-	1,815		-	-	1,815
CHED	-	-	-	-	-	-	29,939		126,095	866	156,900
CFL	-	-	-	-	-	-	3,740		-	-	3,740
DDB	-	-	-	-	-	-	4,944		-	-	4,944
FDCP	-	-	-	-	-	-	1,172		-	-	1,172
GAB	-	-	-	-	-	-	-		-	368	368
HLURB	-	-	-	-	-	-	24,222		-	13,471	37,693
HUDCC	-	-	-	-	-	-	4,824		-	-	4,824
MTRCB	-	-	-	-	-	-	2,005		-	-	2,005
NAPC	-	-	-	-	-	-	1,687		-	-	1,687
NCCA	-	-	-	-	-	-	15,065		6,400	1,889	23,354
Proper	-	-	-	-	-	-	1,171		-	-	1,171
NHP	-	-	-	-	-	-	5,160		6,400	444	12,004
NLP	-	-	-	-	-	-	3,749		-	1,161	4,910
NAP	-	-	-	-	-	-	4,985		-	284	5,269
NCIP	-	-	-	-	-	-	62,304		11,800	2,728	76,832
NCMF	-	-	-	12,000	-	-	43,987		198,870	8,250	263,107
NICA	-	-	-	-	-	-	38,387		-	1,649	40,036
NSC	-	-	-	-	-	-	5,978		-	-	5,978
NTC	-	-	-	-	-	-	21,635		-	2,218	23,853
OMB (VRB)	-	-	-	-	-	-	3,244		-	-	3,244
OPAPP	-	-	-	20,923	-	-	-		-	-	20,923
PCW	-	-	-	-	-	-	2,999		-	-	2,999
PDEA	-	-	-	100,000	-	-	61,005		-	-	161,005
Philracom	-	-	-	-	-	-	1,869		-	-	1,869
PRRC	-	-	-	-	-	-	891		-	191	1,082
PSC	-	-	-	-	-	-	3,847		-	3,327	7,174
PCUP	-	-	-	-	-	-	6,148		-	1,058	7,206
PLLO	-	-	-	-	-	-	2,158		-	-	2,158
PMS	-	-	-	-	-	-	22,028		-	-	22,028
GOCCs	20,726,505	-	-	-	-	-	-		180,066	-	20,906,571
LGUs	-	10,516,709	506,935	-	-	-	-		2,828,825	363,675	14,216,144
MMDA	-	1,351,448	-	-	-	-	1,749		-	654	1,353,851
TOTAL	20,726,505	11,886,937	1,617,056	494,861	478,476	2,439,315	41,900,698	1,591,115	11,383,001	17,696,307	110,214,271