

Summary of CY 2012 Allotment Releases
CONTINUING APPROPRIATIONS-RA 10147
As of August 31, 2012
(In Thousand Pesos)

PARTICULARS	REGULAR	Budgetary Support to Government Corporations	Allocation to LGUs	Calamity Fund	Contingent Fund	DepEd Educational Facilities Fund	Priority Development Assistance Fund	SUB-TOTAL SPFs	GRAND TOTAL
COP	-	-	-	-	-	-	-	-	-
OP	25,000	-	-	-	5,000	-	-	5,000	30,000
OVP	-	-	-	-	-	-	-	-	-
DAR	1,000,000	-	-	-	-	-	-	-	1,000,000
DA	31,000	-	-	-	-	-	31,756	31,756	62,756
DBM	-	-	-	-	-	-	-	-	-
Dep Ed	574,389	-	-	-	-	-	8,940	8,940	583,329
SUCS	24,700	-	-	-	-	-	25,600	25,600	50,300
DOE	-	-	-	-	-	-	-	-	-
DENR	-	-	-	-	-	-	-	-	-
DOF	-	-	-	-	-	-	11,750	11,750	11,750
DFA	48,751	-	-	-	-	-	-	-	48,751
DOH	718,208	-	-	-	-	-	31,630	31,630	749,838
DILG	959,710	-	-	-	-	-	16,000	16,000	975,710
DOJ	71,369	-	-	-	-	-	-	-	71,369
DOLE	72,178	-	-	-	-	-	27,513	27,513	99,691
DND	16,090	-	-	-	-	-	-	-	16,090
DPWH	6,230,118	-	-	13,817	30,000	25,765	1,176,680	1,246,262	7,476,380
DOST	4,100	-	-	-	-	-	-	-	4,100
DSWD	30,826	-	-	128,100	-	-	162,880	290,980	321,806
DOT	-	-	-	-	-	-	-	-	-
DTI	32,000	-	-	-	-	-	1,600	1,600	33,600
DOTC	80,000	-	-	-	-	-	-	-	80,000
NEDA	-	-	-	-	-	-	-	-	-
PCOO	-	-	-	-	-	-	-	-	-
ARMM	9,871	-	-	-	-	48,404	-	48,404	58,275
O E O s	8,500	-	-	-	-	-	20,050	20,050	28,550
CHED	8,500	-	-	-	-	-	11,050	11,050	19,550
NCCA	-	-	-	-	-	-	1,000	1,000	1,000
NHCP	-	-	-	-	-	-	1,000	1,000	1,000
NCMF	-	-	-	-	-	-	8,000	8,000	8,000
GOCCs	-	2,568,519	-	-	-	-	73,216	2,641,735	2,641,735
LGUs	-	-	1,130,607	70,765	-	-	774,885	1,976,257	1,976,257
MMDA	-	-	-	-	-	-	-	-	-
TOTAL	9,936,810	2,568,519	1,130,607	212,682	35,000	74,169	2,362,500	6,383,477	16,320,287