

CY 2012 Allotment Releases
SPECIAL PURPOSE FUNDS-RA 10155
As of April 30, 2012
(In Thousand Pesos)

ANNEX C

PARTICULARS	Budgetary Support to Government Corporations	Allocation to LGUs	Calamity Fund	Contingent Fund	Facilities Fund	E-Government Fund	International Commitments Fund	Miscellaneous Personnel Benefits Fund	Priority Development Assistance Fund	Retirement Benefits Fund	TOTAL
COP	-	-	-	-	-	-	-	305,049	-	-	305,049
OP	-	-	-	-	-	-	-	28,637	-	-	28,637
OVP	-	-	-	-	-	-	-	3,391	-	-	3,391
DAR	-	-	-	-	-	-	-	174,807	-	61,341	236,148
DA	-	-	-	-	-	-	-	-	-	34,079	34,079
DBM	-	-	-	-	-	-	-	-	-	367	367
Dep Ed	-	-	-	-	-	-	-	823,069	-	450,440	1,273,509
SUCS	-	-	-	-	-	-	-	397,886	1,250	115,639	514,775
DOE	-	-	-	-	-	-	-	-	-	-	-
DENR	-	-	-	-	-	-	-	-	-	35,337	35,337
DOF	-	-	-	-	-	-	1,215,543	425,005	-	89,745	1,730,293
DFA	-	-	-	72,075	-	-	1,196,825	2,223	-	135,640	1,406,763
DOH	-	-	-	-	-	-	-	196,188	4,000	70,573	270,761
DILG	-	8,610	-	-	-	-	-	7,029,186	-	3,069,180	10,106,976
DOJ	-	-	-	3,203	-	-	-	641,741	-	78,664	723,608
DOLE	-	-	-	-	-	-	-	110,022	1,000	53,848	164,870
DND	-	-	-	-	-	-	-	3,639,092	-	1,643,592	5,282,684
DPWH	-	-	166,320	-	-	-	-	544	140,000	501,970	808,834
DOST	-	-	-	-	-	478,476	-	34,294	-	23,192	535,962
DSWD	-	-	-	-	-	-	-	1,715	11,000	2,942	15,657
DOT	-	-	-	-	-	-	-	16,165	-	5,033	21,198
DTI	-	-	-	-	-	-	1,570	-	-	29,721	31,291
DOTC	-	-	-	-	-	-	-	162,134	-	70,985	233,119
NEDA	-	-	-	-	-	-	-	124,821	-	12,381	137,202
PCOO	-	-	-	-	-	-	-	44,652	-	4,736	49,388
ARGMM	-	-	-	-	-	-	-	-	-	29,581	29,581
LEDAC	-	-	-	-	-	-	-	-	-	-	-
Judiciary	-	-	-	-	-	-	-	889,468	-	308,025	1,197,493
CSC	-	-	-	-	-	-	-	-	-	1,484	1,484
COA	-	-	-	-	-	-	-	405,948	-	74,279	480,227
COMELEC	-	-	-	-	-	-	-	-	-	31,854	31,854
Ombudsman	-	-	-	-	-	-	-	-	-	-	-
CHR	-	-	-	-	-	-	-	17,395	-	291	17,686
OEOs	-	-	-	112,000	-	-	-	162,542	46,500	10,109	331,151
AMLC	-	-	-	-	-	-	-	-	-	-	-
CCC	-	-	-	-	-	-	-	-	-	-	-
CFO	-	-	-	-	-	-	-	1,815	-	-	1,815
CHED	-	-	-	-	-	-	-	11,228	-	463	11,691
CFL	-	-	-	-	-	-	-	-	-	-	-
DDB	-	-	-	-	-	-	-	3,013	-	-	3,013
ERC	-	-	-	-	-	-	-	-	-	-	-
FDCP	-	-	-	-	-	-	-	718	-	-	718
GCGOCC	-	-	-	-	-	-	-	-	-	-	-
GAB	-	-	-	-	-	-	-	-	-	368	368
HLURB	-	-	-	-	-	-	-	14,216	-	2,196	16,412
HUDCC	-	-	-	-	-	-	-	2,966	-	-	2,966
MDA	-	-	-	-	-	-	-	-	-	-	-
MTRCB	-	-	-	-	-	-	-	-	-	-	-
NAPC	-	-	-	-	-	-	-	-	-	-	-
NCCA	-	-	-	-	-	-	-	8,077	-	1,607	9,684
Proper	-	-	-	-	-	-	-	1,171	-	-	1,171
NHP	-	-	-	-	-	-	-	3,157	-	252	3,409
NLP	-	-	-	-	-	-	-	3,749	-	1,071	4,820
NAP	-	-	-	-	-	-	-	-	-	284	284
NCIP	-	-	-	-	-	-	-	-	5,500	1,885	7,385
NCMF	-	-	-	12,000	-	-	-	26,922	41,000	1,503	81,425
NICA	-	-	-	-	-	-	-	23,418	-	640	24,058
NSC	-	-	-	-	-	-	-	3,605	-	-	3,605
NTC	-	-	-	-	-	-	-	13,222	-	666	13,888
OMB (VRB)	-	-	-	-	-	-	-	-	-	-	-
OPAPP	-	-	-	-	-	-	-	-	-	-	-
PCW	-	-	-	-	-	-	-	1,875	-	-	1,875
PDEA	-	-	-	100,000	-	-	-	37,821	-	-	137,821
Philracom	-	-	-	-	-	-	-	-	-	-	-
PRRC	-	-	-	-	-	-	-	-	-	-	-
PSC	-	-	-	-	-	-	-	-	-	39	39
PCUP	-	-	-	-	-	-	-	-	-	742	742
PCDSPO	-	-	-	-	-	-	-	-	-	-	-
PLLO	-	-	-	-	-	-	-	1,192	-	-	1,192
PMS	-	-	-	-	-	-	-	12,454	-	-	12,454
GOCCs	5,936,476	-	-	-	-	-	-	-	4,500	-	5,940,976
LGUs	-	58,580	151,167	-	-	-	-	-	223,750	148,614	582,111
MMDA	-	1,310,885	-	-	-	-	-	-	-	77	1,310,962
Debt Service	-	-	-	-	-	-	-	-	-	-	-
TOTAL	5,936,476	1,378,075	317,487	187,278	-	478,476	2,413,938	15,635,974	432,000	7,093,719	33,873,423