

CY 2014 ALLOTMENT RELEASES
AUTOMATIC APPROPRIATIONS
January 1-September 30, 2014
(In Thousand Pesos)

PARTICULARS	Retirement and Life Insurance Premiums	Grants	Tax Expenditure Fund	Special Account in General Fund	Motor Vehicle Users Charge Fund	Pension of Ex-Presidents' Wives	Interest Payments	Net Lending	Military Camp Sale Proceeds Fund	AFP Modernization Act Trust Fund MATF	Internal Revenue Allotment	TOTAL
COP	325,941	-	-	-	-	-	-	-	-	-	-	325,941
OP	31,971	-	-	-	-	288	-	-	-	-	-	32,259
OVP	3,952	-	-	-	-	-	-	-	-	-	-	3,952
DAR	352,394	-	-	-	-	-	-	-	-	-	-	352,394
DA	294,595	456,026	6,442	75,519	-	-	-	-	-	-	-	832,582
DBM	1,093,743	17,017	1,320	-	-	-	-	-	-	-	-	1,112,080
Dep Ed	19,943,310	155,552	-	457,303	-	-	-	-	-	-	-	20,556,165
CO	40,631	155,552	-	457,303	-	-	-	-	-	-	-	653,486
ROs	19,902,679	-	-	-	-	-	-	-	-	-	-	19,902,679
SUCS	2,164,002	-	-	-	-	-	-	-	-	-	-	2,164,002
DOE	28,160	6,450	951	757,030	-	-	-	-	-	-	-	792,591
DENR	331,356	147,682	-	-	-	-	-	-	-	-	-	479,038
DOF	540,129	2,112,250	2,932,807	673,831	-	-	-	-	-	-	-	6,259,017
DFA	97,189	-	-	-	-	-	-	-	-	-	-	97,189
DOH	861,010	92,137	114,670	356,327	-	-	-	-	-	-	-	1,424,144
DILG	373,934	-	54,049	2,448,500	-	-	-	-	-	-	-	2,876,483
DOJ	596,498	-	-	324,431	-	-	-	-	21,147	-	-	942,076
DOLE	288,837	-	-	500	-	-	-	-	-	-	-	289,337
DND	188,155	-	279,481	-	-	-	-	-	1,584,293	764,804	-	2,816,733
DPWH	516,980	-	-	-	8,627,523	-	-	-	-	-	-	9,144,503
DOST	192,196	2,245	2,837	997	-	-	-	-	-	-	-	198,275
DSWD	95,946	274,684	-	-	-	-	-	-	-	-	-	370,630
DOT	25,312	-	-	-	-	-	-	-	-	-	-	25,312
DTI	99,553	1,766	-	16,931	-	-	-	-	-	-	-	118,250
DOTC	123,825	-	1,959,434	819,059	-	-	-	-	-	-	-	2,902,318
NEDA	121,200	114,071	161	-	-	-	-	-	-	-	-	235,432
PCOO	52,655	-	-	-	-	-	-	-	-	-	-	52,655
ARMM	202,142	-	-	-	-	-	-	-	-	-	-	202,142
Judiciary	782,009	-	-	-	-	-	-	-	-	-	-	782,009
CSC	60,677	-	-	-	-	-	-	-	-	-	-	60,677
COA	457,516	-	-	-	-	-	-	-	-	-	-	457,516
COMELEC	150,663	-	-	-	-	-	-	-	-	-	-	150,663
Ombudsman	61,685	-	-	-	-	-	-	-	-	-	-	61,685
CHR	20,877	-	-	-	-	-	-	-	-	-	-	20,877
O E O s	314,140	2,799	8,544	2,039,920	-	-	-	-	-	-	-	2,365,403
CCC	2,006	-	-	-	-	-	-	-	-	-	-	2,006
CFO	2,476	-	-	2,689	-	-	-	-	-	-	-	5,165
CHED	23,564	-	-	1,341,159	-	-	-	-	-	-	-	1,364,723
CFL	2,635	-	-	-	-	-	-	-	-	-	-	2,635
DDB	3,939	-	-	77,000	-	-	-	-	-	-	-	80,939
ERC	10,140	-	-	-	-	-	-	-	-	-	-	10,140
FDCP	810	-	-	74,288	-	-	-	-	-	-	-	75,098
GAB	4,795	-	-	12,288	-	-	-	-	-	-	-	17,083
GCG	2,275	-	-	-	-	-	-	-	-	-	-	2,275
HLURB	18,028	-	-	134,400	-	-	-	-	-	-	-	152,428
HUDCC	3,356	-	-	-	-	-	-	-	-	-	-	3,356
MDA	3,144	-	-	-	-	-	-	-	-	-	-	3,144
MTRCB	1,588	-	-	48,970	-	-	-	-	-	-	-	50,558
NAPC	1,311	-	-	-	-	-	-	-	-	-	-	1,311
NCCA	14,806	-	-	332,990	-	-	-	-	-	-	-	347,796
Proper	1,401	-	-	332,990	-	-	-	-	-	-	-	334,391
NHCP	4,491	-	-	-	-	-	-	-	-	-	-	4,491
NLP	4,707	-	-	-	-	-	-	-	-	-	-	4,707
NAP	4,207	-	-	-	-	-	-	-	-	-	-	4,207
NCIP	46,816	-	-	-	-	-	-	-	-	-	-	46,816
NCMF	31,632	-	-	-	-	-	-	-	-	-	-	31,632
NICA	34,120	-	-	-	-	-	-	-	-	-	-	34,120
NSC	3,907	-	-	-	-	-	-	-	-	-	-	3,907
NTC	15,352	-	-	-	-	-	-	-	-	-	-	15,352
OPAPP	-	1,036	-	-	-	-	-	-	-	-	-	1,036
OMB	2,243	-	-	-	-	-	-	-	-	-	-	2,243
PRRC	991	-	-	-	-	-	-	-	-	-	-	991
PCW	2,300	1,763	-	-	-	-	-	-	-	-	-	4,063
PDEA	53,467	-	-	-	-	-	-	-	-	-	-	53,467
Philracom	2,444	-	-	-	-	-	-	-	-	-	-	2,444
PSC	3,876	-	-	16,136	-	-	-	-	-	-	-	20,012
PCUP	5,028	-	-	-	-	-	-	-	-	-	-	5,028
PCDSO	-	-	-	-	-	-	-	-	-	-	-	-
PLLO	1,870	-	-	-	-	-	-	-	-	-	-	1,870
PMS	15,221	-	8,544	-	-	-	-	-	-	-	-	23,765
GOCCs	-	-	10,594,163	620,826	-	-	-	7,252,000	10,126	-	-	18,477,115
LGUs	-	1,510	-	-	-	-	-	-	2,451	-	341,544,726	341,548,687
MMDA	4,144	-	-	-	-	-	-	-	-	-	-	4,144
Interest Payments	-	-	-	-	-	-	352,652,000	-	-	-	-	352,652,000
TOTAL	30,796,696	3,384,189	15,954,859	8,591,174	8,627,523	288	352,652,000	7,252,000	1,618,017	764,804	341,544,726	771,186,276