

CY 2014 ALLOTMENT RELEASES
AUTOMATIC APPROPRIATIONS
January 1-November 30, 2014
(In Thousand Pesos)

PARTICULARS	Retirement and Life Insurance Premiums	Grants	Tax Expenditure Fund	Special Account in General Fund	Motor Vehicle Users Charge Fund	Pension of Ex-Presidents/ Wives	Interest Payments	Net Lending	Military Camp Sale Proceeds Fund	AFP Modernization Act Trust Fund MATF	Internal Revenue Allotment	TOTAL
COP	325,941	-	-	-		-	-	-	-	-	-	325,941
OP	31,971	-	-	-		288	-	-	-	-	-	32,259
OVP	3,952	-	-	-		-	-	-	-	-	-	3,952
DAR	352,394	-	-	-		-	-	-	-	-	-	352,394
DA	294,595	509,271	6,442	75,519		-	-	-	-	-	-	885,827
DBM	1,209,029	17,017	1,955	-		-	-	-	-	-	-	1,228,001
Dep Ed	20,395,007	155,552	-	457,303		-	-	-	-	-	-	21,007,862
SUCS	2,179,533	-	-	-		-	-	-	-	-	-	2,179,533
DOE	28,160	6,450	951	757,030		-	-	-	-	-	-	792,591
DENR	331,443	183,301	-	29,081		-	-	-	-	-	-	543,825
DOF	542,318	2,112,250	3,429,160	673,831		-	-	-	-	-	-	6,757,559
DFA	97,189	-	-	-		-	-	-	-	-	-	97,189
DOH	876,521	227,714	148,985	356,327		-	-	-	-	-	-	1,609,547
DILG	374,049	-	54,049	2,448,500		-	-	-	-	-	-	2,876,598
DOJ	597,519	-	-	324,431		-	-	-	21,147	-	-	943,097
DOLE	296,738	-	1,893	92,395		-	-	-	-	-	-	391,026
DND	189,473	-	563,642	-		-	-	-	1,584,293	860,628	-	3,198,036
DPWH	524,234	-	-	-	12,011,531	-	-	-	-	-	-	12,535,765
DOST	193,061	3,049	2,837	997		-	-	-	-	-	-	199,944
DSWD	96,500	296,836	-	-		-	-	-	9,538	-	-	402,874
DOT	25,312	-	-	-		-	-	-	-	-	-	25,312
DTI	99,553	1,766	-	16,931		-	-	-	-	-	-	118,250
DOTC	125,187	-	2,468,498	844,139	159,900	-	-	-	-	-	-	3,597,724
NEDA	121,309	146,259	161	2,490		-	-	-	-	-	-	270,219
PCOO	53,272	-	-	-		-	-	-	-	-	-	53,272
ARMM	203,424	-	-	-		-	-	-	-	-	-	203,424
Judiciary	782,009	-	-	-		-	-	-	-	-	-	782,009
CSC	60,677	-	-	-		-	-	-	-	-	-	60,677
COA	457,516	-	-	-		-	-	-	-	-	-	457,516
COMELEC	150,663	-	-	-		-	-	-	-	-	-	150,663
Ombudsman	61,685	-	-	-		-	-	-	1,034	-	-	62,719
CHR	20,877	-	-	-		-	-	-	-	-	-	20,877
O E O s	317,319	3,079	8,544	2,079,710	-	-	-	-	-	-	-	2,408,652
CCC	2,006	-	-	-		-	-	-	-	-	-	2,006
CFO	2,476	-	-	2,689		-	-	-	-	-	-	5,165
CHED	23,669	-	-	1,351,959		-	-	-	-	-	-	1,375,628
CFL	2,635	-	-	-		-	-	-	-	-	-	2,635
DDB	3,939	-	-	77,000		-	-	-	-	-	-	80,939
ERC	10,140	-	-	-		-	-	-	-	-	-	10,140
FDCP	810	-	-	93,010		-	-	-	-	-	-	93,820
GAB	4,795	-	-	12,288		-	-	-	-	-	-	17,083
GCG	3,039	-	-	-		-	-	-	-	-	-	3,039
HLURB	18,028	-	-	134,400		-	-	-	-	-	-	152,428
HUDCC	3,356	-	-	-		-	-	-	-	-	-	3,356
MDA	3,144	-	-	-		-	-	-	-	-	-	3,144
MTRCB	1,634	-	-	59,238		-	-	-	-	-	-	60,872
NAPC	1,311	-	-	-		-	-	-	-	-	-	1,311
NCCA	14,806	-	-	332,990		-	-	-	-	-	-	347,796
Proper	1,401	-	-	332,990		-	-	-	-	-	-	334,391
NHCP	4,491	-	-	-		-	-	-	-	-	-	4,491
NLP	4,707	-	-	-		-	-	-	-	-	-	4,707
NAP	4,207	-	-	-		-	-	-	-	-	-	4,207
NCIP	46,816	-	-	-		-	-	-	-	-	-	46,816
NCMF	31,632	-	-	-		-	-	-	-	-	-	31,632
NICA	34,120	-	-	-		-	-	-	-	-	-	34,120
NSC	3,907	-	-	-		-	-	-	-	-	-	3,907
NTC	17,482	-	-	-		-	-	-	-	-	-	17,482
OPAPP	-	1,316	-	-		-	-	-	-	-	-	1,316
OMB	2,243	-	-	-		-	-	-	-	-	-	2,243
PRRC	991	-	-	-		-	-	-	-	-	-	991
PCW	2,300	1,763	-	-		-	-	-	-	-	-	4,063
PDEA	53,467	-	-	-		-	-	-	-	-	-	53,467
Philracom	2,444	-	-	-		-	-	-	-	-	-	2,444
PSC	3,876	-	-	16,136		-	-	-	-	-	-	20,012
PCUP	5,028	-	-	-		-	-	-	-	-	-	5,028
PLLO	2,004	-	-	-		-	-	-	-	-	-	2,004
PMS	15,221	-	8,544	-		-	-	-	-	-	-	23,765
GOCCs	-	-	11,199,965	975,364		-	-	8,415,000	10,126	-	-	20,600,455
LGUs	-	1,510	-	-		-	-	-	2,451	-	341,544,726	341,548,687
MMDA	4,144	-	-	-		-	-	-	-	-	-	4,144
Interest Payments	-	-	-	-		-	352,652,000	-	-	-	-	352,652,000
TOTAL	31,422,574	3,664,054	17,887,082	9,134,048	12,171,431	288	352,652,000	8,415,000	1,628,589	860,628	341,544,726	779,380,420