

CY 2014 ALLOTMENT RELEASES
AUTOMATIC APPROPRIATIONS
January 1-March 31, 2014
(In Thousand Pesos)

PARTICULARS	Retirement and Life Insurance Premiums	Grants	Tax Expenditure Fund	Special Account in General Fund	Motor Vehicle Users Charge Fund	Military Camp Sale Proceeds Fund	AFP Modernization Act Trust Fund MATF	Internal Revenue Allotment	TOTAL
COP	325,941	-	-	-		-	-	-	325,941
OP	31,971	-	-	-		-	-	-	31,971
OVP	3,952	-	-	-		-	-	-	3,952
DAR	190,613	-	-	-		-	-	-	190,613
DA	282,595	88,227	4,835	61,805		-	-	-	437,462
DBM	201,001	5,400	-	-		-	-	-	206,401
Dep Ed	18,581,362	155,552	-	457,303		-	-	-	19,194,217
SUCS	2,145,819	-	-	-		-	-	-	2,145,819
DOE	28,160	6,450	-	752,740		-	-	-	787,350
DENR	237,936	67,998	-	-		-	-	-	305,934
DOF	540,033	-	-	106,900		-	-	-	646,933
DFA	97,189	-	-	-		-	-	-	97,189
DOH	817,120	91,548	27,576	-		-	-	-	936,244
DILG	369,991	-	54,049	-		-	-	-	424,040
DOJ	596,498	-	-	78,706		-	-	-	675,204
DOLE	287,346	-	-	-		-	-	-	287,346
DND	188,155	-	20,039	-		-	664,964	-	873,158
DPWH	502,252	-	-	-	1,690,234	-	-	-	2,192,486
DOST	191,575	-	-	797		-	-	-	192,372
DSWD	94,644	69,858	-	-		-	-	-	164,502
DOT	25,312	-	-	-		-	-	-	25,312
DTI	99,553	661	-	-		-	-	-	100,214
DOTC	123,825	-	91,690	499,494	-	-	-	-	715,009
NEDA	121,200	43,150	-	-		-	-	-	164,350
PCOO	52,655	-	-	-		-	-	-	52,655
ARMM	202,142	-	-	-		-	-	-	202,142
Judiciary	782,009	-	-	-		-	-	-	782,009
CSC	60,677	-	-	-		-	-	-	60,677
COA	457,516	-	-	-		-	-	-	457,516
COMELEC	150,663	-	-	-		-	-	-	150,663
Ombudsman	61,685	-	-	-		-	-	-	61,685
CHR	20,877	-	-	-		-	-	-	20,877
O E O s	304,302	2,799	-	1,532,790	-	-	-	-	1,839,891
CCC	2,006	-	-	-		-	-	-	2,006
CFO	2,476	-	-	-		-	-	-	2,476
CHED	23,477	-	-	1,047,973		-	-	-	1,071,450
CFL	2,635	-	-	-		-	-	-	2,635
DDB	3,939	-	-	-		-	-	-	3,939
ERC	10,140	-	-	-		-	-	-	10,140
FDCP	810	-	-	3,102		-	-	-	3,912
GAB	4,795	-	-	-		-	-	-	4,795
GCG	2,275	-	-	-		-	-	-	2,275
HLURB	18,028	-	-	134,084		-	-	-	152,112
HUDCC	3,356	-	-	-		-	-	-	3,356
MDA	3,144	-	-	-		-	-	-	3,144
MTRCB	1,588	-	-	14,641		-	-	-	16,229
NAPC	1,311	-	-	-		-	-	-	1,311
NCCA	14,806	-	-	332,990		-	-	-	347,796
Proper	1,401	-	-	332,990		-	-	-	334,391
NHCP	4,491	-	-	-		-	-	-	4,491
NLP	4,707	-	-	-		-	-	-	4,707
NAP	4,207	-	-	-		-	-	-	4,207
NCIP	46,816	-	-	-		-	-	-	46,816
NCMF	31,467	-	-	-		-	-	-	31,467
NICA	34,120	-	-	-		-	-	-	34,120
NSC	3,907	-	-	-		-	-	-	3,907
NTC	7,720	-	-	-		-	-	-	7,720
OPAPP	-	1,036	-	-		-	-	-	1,036
OMB	2,243	-	-	-		-	-	-	2,243
PRRC	991	-	-	-		-	-	-	991
PCW	2,300	1,763	-	-		-	-	-	4,063
PDEA	51,513	-	-	-		-	-	-	51,513
Philracom	2,444	-	-	-		-	-	-	2,444
PSC	3,876	-	-	-		-	-	-	3,876
PCUP	5,028	-	-	-		-	-	-	5,028
PLLO	1,870	-	-	-		-	-	-	1,870
PMS	15,221	-	-	-		-	-	-	15,221
GOCCs	-	-	-	81,984		-	-	-	81,984
LGUs	-	-	-	-		2,451	-	341,544,726	341,547,177
MMDA	2,072	-	-	-		-	-	-	2,072
TOTAL	28,178,641	531,643	198,189	3,572,519	1,690,234	2,451	664,964	341,544,726	376,383,367