

CY 2014 ALLOTMENT RELEASES
AUTOMATIC APPROPRIATIONS
January 1-June 30, 2014
(In Thousand Pesos)

PARTICULARS	Retirement and Life Insurance Premiums	Grants	Tax Expenditure Fund	Special Account in General Fund	Motor Vehicle Users Charge Fund	Proceeds from Sales of Unserviceable Equipment	Pension of Ex-Presidents' Wives	Interest Payments	Net Lending	Military Camp Sale Proceeds Fund	AFP Modernization Act Trust Fund MATF	Internal Revenue Allotment	Tax Refund
COP	325,941	-	-	-	-	-	-	-	-	-	-	-	-
OP	31,971	-	-	-	-	-	-	-	-	-	-	-	-
OVP	3,952	-	-	-	-	-	-	-	-	-	-	-	-
DAR	190,613	-	-	-	-	-	-	-	-	-	-	-	-
DA	282,595	440,288	6,442	75,519	-	-	-	-	-	-	-	-	-
DBM	922,687	16,517	1,320	-	-	-	-	-	-	-	-	-	-
Dep Ed	19,128,634	155,552	-	457,303	-	-	-	-	-	-	-	-	-
SUCS	2,157,437	-	-	-	-	-	-	-	-	-	-	-	-
DOE	28,160	6,450	951	757,030	-	-	-	-	-	-	-	-	-
DENR	237,936	142,742	-	-	-	-	-	-	-	-	-	-	-
DOF	540,033	2,000,000	1,551,100	107,400	-	-	-	-	-	-	-	-	-
DFA	97,189	-	-	-	-	-	-	-	-	-	-	-	-
DOH	841,951	91,838	32,602	338,615	-	-	-	-	-	-	-	-	-
DILG	372,720	-	54,049	2,448,500	-	-	-	-	-	-	-	-	-
DOJ	596,498	-	-	174,005	-	-	-	-	-	-	-	-	-
DOLE	287,629	-	-	-	-	-	-	-	-	-	-	-	-
DND	188,155	-	269,741	-	-	-	-	-	-	1,584,293	764,804	-	-
DPWH	510,749	-	-	-	5,289,097	-	-	-	-	-	-	-	-
DOST	192,196	1,173	2,837	997	-	-	-	-	-	-	-	-	-
DSWD	94,644	273,901	-	-	-	-	-	-	-	-	-	-	-
DOT	25,312	-	-	-	-	-	-	-	-	-	-	-	-
DTI	99,553	1,765	-	16,931	-	-	-	-	-	-	-	-	-
DOTC	123,825	-	1,444,588	528,985	-	-	-	-	-	-	-	-	-
NEDA	121,200	95,337	161	-	-	-	-	-	-	-	-	-	-
PCOO	52,655	-	-	-	-	-	-	-	-	-	-	-	-
ARMM	202,142	-	-	-	-	-	-	-	-	-	-	-	-
Judiciary	782,009	-	-	-	-	-	-	-	-	-	-	-	-
CSC	60,677	-	-	-	-	-	-	-	-	-	-	-	-
COA	457,516	-	-	-	-	-	-	-	-	-	-	-	-
COMELEC	150,663	-	-	-	-	-	-	-	-	-	-	-	-
Ombudsman	61,685	-	-	-	-	-	-	-	-	-	-	-	-
CHR	20,877	-	-	-	-	-	-	-	-	-	-	-	-
O E O s	306,508	2,799	8,544	1,888,806	-	-	-	-	-	-	-	-	-
CCC	2,006	-	-	-	-	-	-	-	-	-	-	-	-
CFO	2,476	-	-	2,689	-	-	-	-	-	-	-	-	-
CHED	23,564	-	-	1,329,699	-	-	-	-	-	-	-	-	-
CFL	2,635	-	-	-	-	-	-	-	-	-	-	-	-
DDB	3,939	-	-	-	-	-	-	-	-	-	-	-	-
ERC	10,140	-	-	-	-	-	-	-	-	-	-	-	-
FDCP	810	-	-	43,211	-	-	-	-	-	-	-	-	-
GAB	4,795	-	-	12,288	-	-	-	-	-	-	-	-	-
GCG	2,275	-	-	-	-	-	-	-	-	-	-	-	-
HLURB	18,028	-	-	134,084	-	-	-	-	-	-	-	-	-
HUDCC	3,356	-	-	-	-	-	-	-	-	-	-	-	-
MDA	3,144	-	-	-	-	-	-	-	-	-	-	-	-
MTRCB	1,588	-	-	33,845	-	-	-	-	-	-	-	-	-
NAPC	1,311	-	-	-	-	-	-	-	-	-	-	-	-
NCCA	14,806	-	-	332,990	-	-	-	-	-	-	-	-	-
Proper	1,401	-	-	332,990	-	-	-	-	-	-	-	-	-
NHCP	4,491	-	-	-	-	-	-	-	-	-	-	-	-
NLP	4,707	-	-	-	-	-	-	-	-	-	-	-	-
NAP	4,207	-	-	-	-	-	-	-	-	-	-	-	-
NCIP	46,816	-	-	-	-	-	-	-	-	-	-	-	-
NCMF	31,632	-	-	-	-	-	-	-	-	-	-	-	-
NICA	34,120	-	-	-	-	-	-	-	-	-	-	-	-
NSC	3,907	-	-	-	-	-	-	-	-	-	-	-	-
NTC	7,720	-	-	-	-	-	-	-	-	-	-	-	-
OPAPP	-	1,036	-	-	-	-	-	-	-	-	-	-	-
OMB	2,243	-	-	-	-	-	-	-	-	-	-	-	-
PRRC	991	-	-	-	-	-	-	-	-	-	-	-	-
PCW	2,300	1,763	-	-	-	-	-	-	-	-	-	-	-
PDEA	53,467	-	-	-	-	-	-	-	-	-	-	-	-
Philracom	2,444	-	-	-	-	-	-	-	-	-	-	-	-
PSC	3,876	-	-	-	-	-	-	-	-	-	-	-	-
PCUP	5,028	-	-	-	-	-	-	-	-	-	-	-	-
PLLO	1,870	-	-	-	-	-	-	-	-	-	-	-	-
PMS	15,221	-	8,544	-	-	-	-	-	-	-	-	-	-
GOCCs	-	-	10,542,941	517,544	-	-	-	-	5,965,000	-	-	-	-
LGUs	-	1,510	-	-	-	-	-	-	-	2,451	-	341,544,726	-
MMDA	2,072	-	-	-	-	-	-	-	-	-	-	-	-
Interest Payments	-	-	-	-	-	-	-	352,652,000	-	-	-	-	-
TOTAL	29,498,384	3,229,872	13,915,276	7,311,635	5,289,097	-	-	352,652,000	5,965,000	1,586,744	764,804	341,544,726	-

TOTAL
325,941
31,971
3,952
190,613
804,844
940,524
19,741,489
2,157,437
792,591
380,678
4,198,533
97,189
1,305,006
2,875,269
770,503
287,629
2,806,993
5,799,846
197,203
368,545
25,312
118,249
2,097,398
216,698
52,655
202,142
782,009
60,677
457,516
150,663
61,685
20,877
2,206,657
2,006
5,165
1,353,263
2,635
3,939
10,140
44,021
17,083
2,275
152,112
3,356
3,144
35,433
1,311
347,796
334,391
4,491
4,707
4,207
46,816
31,632
34,120
3,907
7,720
1,036
2,243
991
4,063
53,467
2,444
3,876
5,028
1,870
23,765
17,025,485
341,548,687
2,072
352,652,000
761,757,538