

**CY 2014 ALLOTMENT RELEASES**  
**AUTOMATIC APPROPRIATIONS**  
**January 1-July 31, 2014**  
**(In Thousand Pesos)**

| PARTICULARS       | Retirement and Life Insurance Premiums | Grants           | Tax Expenditure Fund | Special Account in General Fund | Motor Vehicle Users Charge Fund | Proceeds from Sales of Unserviceable Equipment | Pension of Ex-Presidents' Wives | Interest Payments  | Military Camp Sale Proceeds Fund | AFP Modernization Act Trust Fund MATF | Internal Revenue Allotment | Tax Refund | TOTAL              |
|-------------------|----------------------------------------|------------------|----------------------|---------------------------------|---------------------------------|------------------------------------------------|---------------------------------|--------------------|----------------------------------|---------------------------------------|----------------------------|------------|--------------------|
| COP               | 325,941                                | -                | -                    | -                               | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 325,941            |
| OP                | 31,971                                 | -                | -                    | -                               | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 31,971             |
| OVP               | 3,952                                  | -                | -                    | -                               | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 3,952              |
| DAR               | 190,613                                | -                | -                    | -                               | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 190,613            |
| DA                | 294,483                                | 440,288          | 6,442                | 75,519                          | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 816,732            |
| DBM               | 978,574                                | 17,017           | 1,320                | -                               | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 996,911            |
| Dep Ed            | 19,441,724                             | 155,552          | -                    | 457,303                         | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 20,054,579         |
| SUCS              | 2,158,595                              | -                | -                    | -                               | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 2,158,595          |
| DOE               | 28,160                                 | 6,450            | 951                  | 757,030                         | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 792,591            |
| DENR              | 237,936                                | 142,742          | -                    | -                               | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 380,678            |
| DOF               | 540,129                                | 2,062,250        | 1,806,167            | 358,831                         | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 4,767,377          |
| DFA               | 97,189                                 | -                | -                    | -                               | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 97,189             |
| DOH               | 845,670                                | 91,838           | 32,602               | 338,615                         | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 1,308,725          |
| DILG              | 372,720                                | -                | 54,049               | 2,448,500                       | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 2,875,269          |
| DOJ               | 596,498                                | -                | -                    | 324,431                         | -                               | -                                              | -                               | -                  | 21,147                           | -                                     | -                          | -          | 942,076            |
| DOLE              | 288,590                                | -                | -                    | 500                             | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 289,090            |
| DND               | 188,155                                | -                | 279,480              | -                               | -                               | -                                              | -                               | -                  | 1,584,293                        | 764,804                               | -                          | -          | 2,816,732          |
| DPWH              | 511,755                                | -                | -                    | -                               | 5,350,397                       | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 5,862,152          |
| DOST              | 192,196                                | 1,173            | 2,837                | 997                             | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 197,203            |
| DSWD              | 95,946                                 | 274,637          | -                    | -                               | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 370,583            |
| DOT               | 25,312                                 | -                | -                    | -                               | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 25,312             |
| DTI               | 99,553                                 | 1,765            | -                    | 16,931                          | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 118,249            |
| DOTC              | 123,825                                | -                | 1,444,588            | 528,985                         | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 2,097,398          |
| NEDA              | 121,200                                | 95,337           | 161                  | -                               | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 216,698            |
| PCOO              | 52,655                                 | -                | -                    | -                               | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 52,655             |
| ARMM              | 202,142                                | -                | -                    | -                               | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 202,142            |
| Judiciary         | 782,009                                | -                | -                    | -                               | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 782,009            |
| CSC               | 60,677                                 | -                | -                    | -                               | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 60,677             |
| COA               | 457,516                                | -                | -                    | -                               | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 457,516            |
| COMELEC           | 150,663                                | -                | -                    | -                               | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 150,663            |
| Ombudsman         | 61,685                                 | -                | -                    | -                               | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 61,685             |
| CHR               | 20,877                                 | -                | -                    | -                               | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 20,877             |
| O E O s           | 314,140                                | 2,799            | 8,544                | 1,905,661                       | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 2,231,144          |
| CCC               | 2,006                                  | -                | -                    | -                               | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 2,006              |
| CFO               | 2,476                                  | -                | -                    | 2,689                           | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 5,165              |
| CHED              | 23,564                                 | -                | -                    | 1,329,699                       | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 1,353,263          |
| CFL               | 2,635                                  | -                | -                    | -                               | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 2,635              |
| DDb               | 3,939                                  | -                | -                    | -                               | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 3,939              |
| ERC               | 10,140                                 | -                | -                    | -                               | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 10,140             |
| FDCP              | 810                                    | -                | -                    | 60,066                          | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 60,876             |
| GAB               | 4,795                                  | -                | -                    | 12,288                          | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 17,083             |
| GCG               | 2,275                                  | -                | -                    | -                               | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 2,275              |
| HLURB             | 18,028                                 | -                | -                    | 134,084                         | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 152,112            |
| HUDCC             | 3,356                                  | -                | -                    | -                               | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 3,356              |
| MDA               | 3,144                                  | -                | -                    | -                               | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 3,144              |
| MTRCB             | 1,588                                  | -                | -                    | 33,845                          | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 35,433             |
| NAPC              | 1,311                                  | -                | -                    | -                               | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 1,311              |
| NCCA              | 14,806                                 | -                | -                    | 332,990                         | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 347,796            |
| Proper            | 1,401                                  | -                | -                    | 332,990                         | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 334,391            |
| NHCP              | 4,491                                  | -                | -                    | -                               | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 4,491              |
| NLP               | 4,707                                  | -                | -                    | -                               | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 4,707              |
| NAP               | 4,207                                  | -                | -                    | -                               | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 4,207              |
| NCIP              | 46,816                                 | -                | -                    | -                               | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 46,816             |
| NCMF              | 31,632                                 | -                | -                    | -                               | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 31,632             |
| NICA              | 34,120                                 | -                | -                    | -                               | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 34,120             |
| NSC               | 3,907                                  | -                | -                    | -                               | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 3,907              |
| NTC               | 15,352                                 | -                | -                    | -                               | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 15,352             |
| OPAPP             | -                                      | 1,036            | -                    | -                               | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 1,036              |
| OMB               | 2,243                                  | -                | -                    | -                               | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 2,243              |
| PRRC              | 991                                    | -                | -                    | -                               | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 991                |
| PCW               | 2,300                                  | 1,763            | -                    | -                               | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 4,063              |
| PDEA              | 53,467                                 | -                | -                    | -                               | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 53,467             |
| Philracom         | 2,444                                  | -                | -                    | -                               | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 2,444              |
| PSC               | 3,876                                  | -                | -                    | -                               | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 3,876              |
| PCUP              | 5,028                                  | -                | -                    | -                               | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 5,028              |
| PLLO              | 1,870                                  | -                | -                    | -                               | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 1,870              |
| PMS               | 15,221                                 | -                | 8,544                | -                               | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 23,765             |
| GOCCs             | -                                      | -                | 10,542,941           | 517,544                         | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 17,518,485         |
| LGUs              | -                                      | 1,510            | -                    | -                               | -                               | -                                              | -                               | -                  | 2,451                            | -                                     | 341,544,726                | -          | 341,548,687        |
| MMDA              | 2,072                                  | -                | -                    | -                               | -                               | -                                              | -                               | -                  | -                                | -                                     | -                          | -          | 2,072              |
| Interest Payments | -                                      | -                | -                    | -                               | -                               | -                                              | -                               | 352,652,000        | -                                | -                                     | -                          | -          | 352,652,000        |
| <b>TOTAL</b>      | <b>29,895,123</b>                      | <b>3,293,358</b> | <b>14,180,082</b>    | <b>7,730,847</b>                | <b>5,350,397</b>                | <b>-</b>                                       | <b>-</b>                        | <b>352,652,000</b> | <b>1,607,891</b>                 | <b>764,804</b>                        | <b>341,544,726</b>         | <b>-</b>   | <b>763,477,228</b> |